



Warren

2000 Population
158,383

County Seat
Lebanon

Square Miles
408

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
Education			
Arts Council	\$15,170	\$0	\$15,170
Cultural Facilities Commission	\$0	\$567	\$567
Education	\$234,356,821	\$0	\$234,356,821
eTech Ohio Commission	\$54,554	\$0	\$54,554
Historical Society	\$656,946	\$0	\$656,946
Library Board	\$2,530	\$0	\$2,530
Regents	\$484,608	\$0	\$484,608
School Facilities	\$0	\$64,205	\$64,205
School Net	\$360,649	\$0	\$360,649
Total Education	\$235,931,278	\$64,772	\$235,996,050
General Government			
Administrative Services	\$0	\$1,304,978	\$1,304,978
Agriculture	\$61,199	\$0	\$61,199
Commerce	\$326,477	\$0	\$326,477
Development	\$2,525,561	\$0	\$2,525,561
Environmental Protection	\$23,266	\$0	\$23,266
Natural Resources	\$533,304	\$1,291,451	\$1,824,755
Ohio Ballot Board	\$12,042	\$0	\$12,042
Secretary of State	\$23,719	\$0	\$23,719
Total General Government	\$3,505,567	\$2,596,429	\$6,101,997
Health & Human Services			
Aging	\$3,253,554	\$0	\$3,253,554
Alcohol & Drug Addiction Services	\$727,933	\$0	\$727,933
Health	\$362,791	\$0	\$362,791
Job and Family Services	\$201,465,442	\$0	\$201,465,442
Mental Health	\$3,841,699	\$0	\$3,841,699
Mental Retardation & Develop. Disabilities	\$5,075,762	\$134,674	\$5,210,436
Rehabilitation Services	\$568,512	\$0	\$568,512
Total Health & Human Services	\$215,295,693	\$134,674	\$215,430,367
Justice & Corrections			
Adjutant General	\$0	\$115,518	\$115,518
Attorney General	\$200,758	\$0	\$200,758
Criminal Justice Services	\$19,912	\$0	\$19,912
Judiciary/Supreme Court	\$1,584,606	\$0	\$1,584,606
Public Defender	\$451,513	\$0	\$451,513
Rehabilitation & Correction	\$110,589	\$6,118,611	\$6,229,200
Youth Services	\$2,288,173	\$0	\$2,288,173
Total Justice & Corrections	\$4,655,551	\$6,234,129	\$10,889,679

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<i>Revenue Distribution</i>			
Revenue Distribution Funds	\$54,867,780	\$0	\$54,867,780
Transportation/Special Revenue	\$20,273	\$16,957,539	\$16,977,812
Total Revenue Distribution	\$54,888,053	\$16,957,539	\$71,845,592
<i>Transportation</i>			
Public Safety	\$14,236,778	\$0	\$14,236,778
Public Works Commission	\$0	\$5,329,567	\$5,329,567
Transportation	\$367,827	\$0	\$367,827
Total Transportation	\$14,604,605	\$5,329,567	\$19,934,172
WARREN COUNTY TOTAL	\$528,880,747	\$31,317,110	\$560,197,857