



Wayne

2000 Population
111,564

County Seat
Wooster

Square Miles
551

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
Education			
Arts Council	\$136,905	\$0	\$136,905
Cultural Facilities Commission	\$0	\$278,402	\$278,402
Education	\$151,968,473	\$0	\$151,968,473
Educational Telecommunications	\$27,988	\$0	\$27,988
eTech Ohio Commission	\$110,187	\$0	\$110,187
Regents	\$60,388,502	\$4,763,200	\$65,151,702
School Facilities	\$0	\$83,894	\$83,894
School Net	\$128,674	\$0	\$128,674
Total Education	\$212,760,729	\$5,125,496	\$217,886,224
General Government			
Administrative Services	\$0	\$238,336	\$238,336
Agriculture	\$61,199	\$99,016	\$160,215
Commerce	\$148,417	\$0	\$148,417
Development	\$2,213,759	\$0	\$2,213,759
Environmental Protection	\$71,429	\$0	\$71,429
Natural Resources	\$437,604	\$0	\$437,604
Ohio Ballot Board	\$12,325	\$0	\$12,325
Secretary of State	\$18,359	\$0	\$18,359
Total General Government	\$2,963,091	\$337,352	\$3,300,444
Health & Human Services			
Aging	\$3,429,617	\$0	\$3,429,617
Alcohol & Drug Addiction Services	\$446,191	\$0	\$446,191
Health	\$553,364	\$0	\$553,364
Job and Family Services	\$167,598,834	\$0	\$167,598,834
Mental Health	\$3,627,138	\$0	\$3,627,138
Mental Retardation & Develop. Disabilities	\$4,367,290	\$157,495	\$4,524,785
Rehabilitation Services	\$370,740	\$0	\$370,740
Total Health & Human Services	\$180,393,175	\$157,495	\$180,550,670
Justice & Corrections			
Adjutant General	\$0	\$384,219	\$384,219
Attorney General	\$83,955	\$0	\$83,955
Criminal Justice Services	\$19,912	\$0	\$19,912
Judiciary/Supreme Court	\$885,251	\$0	\$885,251
Public Defender	\$424,055	\$0	\$424,055
Rehabilitation & Correction	\$493,854	\$0	\$493,854
Youth Services	\$662,273	\$0	\$662,273
Total Justice & Corrections	\$2,569,301	\$384,219	\$2,953,520

Agency	Fiscal Years: 2005-2006		
	Subsidy	Capital	Total
<i>Revenue Distribution</i>			
Revenue Distribution Funds	\$37,469,163	\$0	\$37,469,163
Transportation/Special Revenue	\$20,174	\$45,173,845	\$45,194,019
Total Revenue Distribution	\$37,489,337	\$45,173,845	\$82,663,182
<i>Transportation</i>			
Public Safety	\$12,376,290	\$0	\$12,376,290
Public Works Commission	\$0	\$2,794,096	\$2,794,096
Transportation	\$46,826	\$0	\$46,826
Total Transportation	\$12,423,116	\$2,794,096	\$15,217,212
WAYNE COUNTY TOTAL	\$448,598,748	\$53,972,504	\$502,571,252