

# Ashtabula

## 2006 Population Estimate

102,703

## 2006 Per Capita Income

\$26,569

## County Seat

Jefferson

## Square Miles

709



## Fiscal Year: 2007

Agency	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$30,498	\$0	\$30,498
Education	\$88,075,845	\$0	\$88,075,845
eTech Ohio Commission	\$81,160	\$0	\$81,160
Library Board	\$11,486	\$0	\$11,486
Regents	\$4,026,549	\$31,014	\$4,057,563
School Facilities	\$0	\$20,342,119	\$20,342,119
<b>Total Education</b>	<b>\$92,225,538</b>	<b>\$20,373,133</b>	<b>\$112,598,672</b>
<b>General Government</b>			
Administrative Services	\$0	\$3,686	\$3,686
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$185,925	\$0	\$185,925
Development	\$559,765	\$0	\$559,765
Environmental Protection	\$7,051,460	\$0	\$7,051,460
Natural Resources	\$595,556	\$206,388	\$801,944
Ohio Ballot Board	\$7,263	\$0	\$7,263
Public Utilities Commission	\$187,462	\$0	\$187,462
Secretary of State	\$3,665	\$0	\$3,665
<b>Total General Government</b>	<b>\$8,620,140</b>	<b>\$210,074</b>	<b>\$8,830,214</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,255,501	\$0	\$1,255,501
Alcohol & Drug Addiction Services	\$331,616	\$0	\$331,616
Health	\$209,624	\$0	\$209,624
Job and Family Services	\$130,605,455	\$0	\$130,605,455
Mental Health	\$4,136,805	\$0	\$4,136,805
Mental Retardation & Develop. Disabilities	\$790,951	\$0	\$790,951
Rehabilitation Services	\$730,222	\$0	\$730,222
<b>Total Health &amp; Human Services</b>	<b>\$138,060,174</b>	<b>\$0</b>	<b>\$138,060,174</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$62,363	\$0	\$62,363
Judiciary/Supreme Court	\$589,554	\$0	\$589,554
Public Defender	\$250,748	\$0	\$250,748
Rehabilitation & Correction	\$140,642	\$0	\$140,642
Youth Services	\$169,439	\$0	\$169,439
<b>Total Justice &amp; Corrections</b>	<b>\$1,212,747</b>	<b>\$0</b>	<b>\$1,212,747</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$18,467,499	\$0	\$18,467,499
Transportation/Special Revenue	\$24,172	\$5,650,006	\$5,674,178
<b>Total Revenue Distribution</b>	<b>\$18,491,671</b>	<b>\$5,650,006</b>	<b>\$24,141,677</b>

<b>Agency</b>	<b>Fiscal Year: 2007</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b><i>Transportation</i></b>			
Public Safety	\$5,261,266	\$0	\$5,261,266
Public Works Commission	\$0	\$2,135,730	\$2,135,730
Transportation	\$397,667	\$0	\$397,667
<b>Total Transportation</b>	<b>\$5,658,932</b>	<b>\$2,135,730</b>	<b>\$7,794,662</b>
<b>ASHTABULA COUNTY TOTAL</b>	<b>\$264,269,202</b>	<b>\$28,368,943</b>	<b>\$292,638,145</b>