

# Brown



|                                 |                     |
|---------------------------------|---------------------|
| <b>2006 Population Estimate</b> | <b>County Seat</b>  |
| 44,423                          | Georgetown          |
| <b>2006 Per Capita Income</b>   | <b>Square Miles</b> |
| \$26,547                        | 496                 |

| Agency                                     | Fiscal Year: 2007   |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | Subsidy             | Capital            | Total               |
| <b>Education</b>                           |                     |                    |                     |
| Cultural Facilities Commission             | \$0                 | \$80,913           | \$80,913            |
| Education                                  | \$48,527,078        | \$0                | \$48,527,078        |
| eTech Ohio Commission                      | \$28,650            | \$0                | \$28,650            |
| Historical Society                         | \$15,262            | \$0                | \$15,262            |
| Library Board                              | \$9,892             | \$0                | \$9,892             |
| Regents                                    | \$330,762           | \$116,424          | \$447,186           |
| School Facilities                          | \$0                 | \$8,921,642        | \$8,921,642         |
| <b>Total Education</b>                     | <b>\$48,911,644</b> | <b>\$9,118,979</b> | <b>\$58,030,623</b> |
| <b>General Government</b>                  |                     |                    |                     |
| Agriculture                                | \$4,793             | \$0                | \$4,793             |
| Commerce                                   | \$55,482            | \$0                | \$55,482            |
| Development                                | \$53,375            | \$0                | \$53,375            |
| Environmental Protection                   | \$13,675            | \$0                | \$13,675            |
| Natural Resources                          | \$251,075           | \$0                | \$251,075           |
| Ohio Ballot Board                          | \$17,678            | \$0                | \$17,678            |
| Public Utilities Commission                | \$77,498            | \$0                | \$77,498            |
| Secretary of State                         | \$1,349             | \$0                | \$1,349             |
| <b>Total General Government</b>            | <b>\$474,926</b>    | <b>\$0</b>         | <b>\$474,926</b>    |
| <b>Health &amp; Human Services</b>         |                     |                    |                     |
| Aging                                      | \$1,874,002         | \$0                | \$1,874,002         |
| Alcohol & Drug Addiction Services          | \$132,016           | \$0                | \$132,016           |
| Health                                     | \$128,285           | \$0                | \$128,285           |
| Job and Family Services                    | \$45,151,491        | \$0                | \$45,151,491        |
| Mental Health                              | \$1,282,706         | \$0                | \$1,282,706         |
| Mental Retardation & Develop. Disabilities | \$1,056,860         | \$0                | \$1,056,860         |
| Rehabilitation Services                    | \$180,923           | \$0                | \$180,923           |
| Veterans' Home                             | \$0                 | \$27,450           | \$27,450            |
| <b>Total Health &amp; Human Services</b>   | <b>\$49,806,283</b> | <b>\$27,450</b>    | <b>\$49,833,733</b> |
| <b>Justice &amp; Corrections</b>           |                     |                    |                     |
| Attorney General                           | \$33,375            | \$0                | \$33,375            |
| Judiciary/Supreme Court                    | \$289,182           | \$0                | \$289,182           |
| Public Defender                            | \$168,269           | \$0                | \$168,269           |
| Youth Services                             | \$340,289           | \$0                | \$340,289           |
| <b>Total Justice &amp; Corrections</b>     | <b>\$831,116</b>    | <b>\$0</b>         | <b>\$831,116</b>    |
| <b>Revenue Distribution</b>                |                     |                    |                     |
| Revenue Distribution Funds                 | \$7,676,923         | \$0                | \$7,676,923         |
| Transportation/Special Revenue             | \$58,202            | \$3,167,955        | \$3,226,157         |
| <b>Total Revenue Distribution</b>          | <b>\$7,735,125</b>  | <b>\$3,167,955</b> | <b>\$10,903,080</b> |

| <b>Agency</b>                | <b>Fiscal Year: 2007</b>    |                     |                      |
|------------------------------|-----------------------------|---------------------|----------------------|
|                              | <b>Subsidy</b>              | <b>Capital</b>      | <b>Total</b>         |
| <b><i>Transportation</i></b> |                             |                     |                      |
| Public Safety                | \$2,011,108                 | \$0                 | \$2,011,108          |
| Public Works Commission      | \$0                         | \$570,281           | \$570,281            |
| Transportation               | \$15,396                    | \$0                 | \$15,396             |
|                              | <b>Total Transportation</b> | <b>\$2,026,504</b>  | <b>\$570,281</b>     |
| <b>BROWN COUNTY TOTAL</b>    | <b>\$109,785,597</b>        | <b>\$12,884,665</b> | <b>\$122,670,262</b> |