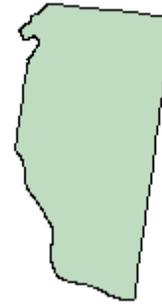


# Clermont



**2006 Population Estimate**

192,706

**County Seat**

Batavia

**2006 Per Capita Income**

\$34,201

**Square Miles**

470

**Fiscal Year: 2007**

<b>Agency</b>	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Education</b>			
Arts Council	\$10,285	\$0	\$10,285
Cultural Facilities Commission	\$0	\$159,089	\$159,089
Education	\$120,363,224	\$0	\$120,363,224
eTech Ohio Commission	\$179,859	\$0	\$179,859
Historical Society	\$10,084	\$0	\$10,084
Regents	\$7,015,818	\$0	\$7,015,818
School Facilities	\$0	\$76,994	\$76,994
<b>Total Education</b>	<b>\$127,579,269</b>	<b>\$236,084</b>	<b>\$127,815,353</b>
<b>General Government</b>			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$204,542	\$0	\$204,542
Development	\$509,819	\$0	\$509,819
Environmental Protection	\$22,534	\$0	\$22,534
Natural Resources	\$354,960	\$217,120	\$572,080
Ohio Ballot Board	\$9,170	\$0	\$9,170
Public Utilities Commission	\$690,967	\$0	\$690,967
Secretary of State	\$9,638	\$0	\$9,638
<b>Total General Government</b>	<b>\$1,830,674</b>	<b>\$217,120</b>	<b>\$2,047,794</b>
<b>Health &amp; Human Services</b>			
Aging	\$2,566,441	\$0	\$2,566,441
Alcohol & Drug Addiction Services	\$947,800	\$0	\$947,800
Health	\$455,918	\$0	\$455,918
Job and Family Services	\$136,716,031	\$0	\$136,716,031
Mental Health	\$5,810,416	\$0	\$5,810,416
Mental Retardation & Develop. Disabilities	\$2,658,884	\$174,635	\$2,833,519
Rehabilitation Services	\$1,239,500	\$0	\$1,239,500
<b>Total Health &amp; Human Services</b>	<b>\$150,394,991</b>	<b>\$174,635</b>	<b>\$150,569,626</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$59,461	\$0	\$59,461
Judiciary/Supreme Court	\$701,350	\$0	\$701,350
Public Defender	\$402,511	\$0	\$402,511
Rehabilitation & Correction	\$439,832	\$0	\$439,832
Youth Services	\$1,472,454	\$0	\$1,472,454
<b>Total Justice &amp; Corrections</b>	<b>\$3,075,608</b>	<b>\$0</b>	<b>\$3,075,608</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$23,639,149	\$0	\$23,639,149
Transportation/Special Revenue	\$29,840	\$11,662,754	\$11,692,594
<b>Total Revenue Distribution</b>	<b>\$23,668,989</b>	<b>\$11,662,754</b>	<b>\$35,331,744</b>

<b>Agency</b>	<b>Fiscal Year: 2007</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b><i>Transportation</i></b>			
Public Safety	\$8,744,202	\$0	\$8,744,202
Public Works Commission	\$0	\$5,029,159	\$5,029,159
Transportation	\$177,921	\$0	\$177,921
<b>Total Transportation</b>	<b>\$8,922,123</b>	<b>\$5,029,159</b>	<b>\$13,951,282</b>
<b>CLERMONT COUNTY TOTAL</b>	<b>\$315,471,654</b>	<b>\$17,319,752</b>	<b>\$332,791,406</b>