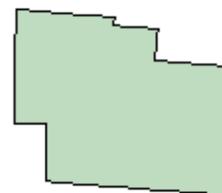


Delaware



2006 Population Estimate

156,697

County Seat

Delaware

2006 Per Capita Income

\$42,625

Square Miles

450

Fiscal Year: 2007

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$21,744	\$0	\$21,744
Education	\$55,011,571	\$0	\$55,011,571
eTech Ohio Commission	\$47,388	\$0	\$47,388
Regents	\$1,670,190	\$75,000	\$1,745,190
Total Education	\$56,750,893	\$75,000	\$56,825,893
General Government			
Administrative Services	\$0	\$4,839	\$4,839
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$118,043	\$0	\$118,043
Development	\$1,112,232	\$0	\$1,112,232
Environmental Protection	\$20,855	\$0	\$20,855
Natural Resources	\$1,924,452	\$401,098	\$2,325,550
Ohio Ballot Board	\$5,033	\$0	\$5,033
Secretary of State	\$7,219	\$0	\$7,219
Total General Government	\$3,216,878	\$405,937	\$3,622,815
Health & Human Services			
Aging	\$1,287,565	\$0	\$1,287,565
Alcohol & Drug Addiction Services	\$644,071	\$0	\$644,071
Health	\$171,724	\$0	\$171,724
Job and Family Services	\$53,625,407	\$0	\$53,625,407
Mental Health	\$1,465,064	\$29,733	\$1,494,797
Mental Retardation & Develop. Disabilities	\$1,519,581	\$0	\$1,519,581
Rehabilitation Services	\$746,476	\$0	\$746,476
Total Health & Human Services	\$59,459,888	\$29,733	\$59,489,621
Justice & Corrections			
Attorney General	\$79,346	\$0	\$79,346
Judiciary/Supreme Court	\$392,460	\$0	\$392,460
Public Defender	\$324,079	\$0	\$324,079
Rehabilitation & Correction	\$131,756	\$0	\$131,756
Youth Services	\$480,614	\$0	\$480,614
Total Justice & Corrections	\$1,408,256	\$0	\$1,408,256
Revenue Distribution			
Revenue Distribution Funds	\$22,772,063	\$0	\$22,772,063
Transportation/Special Revenue	\$24,172	\$2,275,167	\$2,299,339
Total Revenue Distribution	\$22,796,235	\$2,275,167	\$25,071,402

Agency	Fiscal Year: 2007		
	Subsidy	Capital	Total
<i>Transportation</i>			
Public Safety	\$6,209,875	\$0	\$6,209,875
Public Works Commission	\$0	\$1,665,979	\$1,665,979
Transportation	\$124,307	\$0	\$124,307
Total Transportation	\$6,334,181	\$1,665,979	\$8,000,160
DELAWARE COUNTY TOTAL	\$149,966,330	\$4,451,816	\$154,418,146