

# Holmes

**2006 Population Estimate**  
41,574

**County Seat**  
Millersburg

**2006 Per Capita Income**  
\$22,417

**Square Miles**  
424



## Fiscal Year: 2007

<b>Agency</b>	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b><i>Education</i></b>			
Education	\$18,491,075	\$0	\$18,491,075
eTech Ohio Commission	\$35,144	\$0	\$35,144
Regents	\$189,330	\$0	\$189,330
<b>Total Education</b>	<b>\$18,715,548</b>	<b>\$0</b>	<b>\$18,715,548</b>
<b><i>General Government</i></b>			
Administrative Services	\$0	\$9,062	\$9,062
Agriculture	\$6,348	\$0	\$6,348
Commerce	\$15,762	\$0	\$15,762
Development	\$279,819	\$0	\$279,819
Environmental Protection	\$14,864	\$0	\$14,864
Natural Resources	\$191,076	\$36,285	\$227,361
Public Utilities Commission	\$99,029	\$0	\$99,029
Secretary of State	\$29,269	\$0	\$29,269
<b>Total General Government</b>	<b>\$636,167</b>	<b>\$45,347</b>	<b>\$681,514</b>
<b><i>Health &amp; Human Services</i></b>			
Aging	\$787,347	\$0	\$787,347
Health	\$196,354	\$0	\$196,354
Job and Family Services	\$27,137,213	\$0	\$27,137,213
Mental Health	\$1,883,363	\$0	\$1,883,363
Mental Retardation & Develop. Disabilities	\$279,907	\$0	\$279,907
Rehabilitation Services	\$79,104	\$0	\$79,104
<b>Total Health &amp; Human Services</b>	<b>\$30,363,288</b>	<b>\$0</b>	<b>\$30,363,288</b>
<b><i>Justice &amp; Corrections</i></b>			
Attorney General	\$40,052	\$0	\$40,052
Judiciary/Supreme Court	\$263,706	\$0	\$263,706
Public Defender	\$62,916	\$0	\$62,916
Rehabilitation & Correction	\$58,785	\$0	\$58,785
Youth Services	\$232,152	\$0	\$232,152
<b>Total Justice &amp; Corrections</b>	<b>\$657,611</b>	<b>\$0</b>	<b>\$657,611</b>
<b><i>Revenue Distribution</i></b>			
Revenue Distribution Funds	\$7,169,555	\$0	\$7,169,555
Transportation/Special Revenue	\$24,172	\$1,048,113	\$1,072,285
<b>Total Revenue Distribution</b>	<b>\$7,193,727</b>	<b>\$1,048,113</b>	<b>\$8,241,840</b>
<b><i>Transportation</i></b>			
Public Safety	\$2,056,717	\$0	\$2,056,717
Public Works Commission	\$0	\$807,038	\$807,038
Transportation	\$159,396	\$0	\$159,396
<b>Total Transportation</b>	<b>\$2,216,113</b>	<b>\$807,038</b>	<b>\$3,023,151</b>

**HOLMES COUNTY TOTAL**

**\$59,782,455**

**\$1,900,498**

**\$61,682,953**