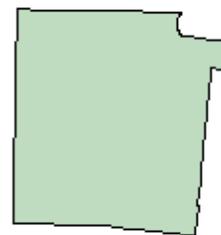


Montgomery



2006 Population Estimate	County Seat
542,237	Dayton
2006 Per Capita Income	Square Miles
\$33,658	463

Agency	Fiscal Year: 2007		
	Subsidy	Capital	Total
Education			
Arts Council	\$785,071	\$0	\$785,071
Cultural Facilities Commission	\$0	\$2,753,237	\$2,753,237
Education	\$381,377,346	\$0	\$381,377,346
eTech Ohio Commission	\$926,781	\$0	\$926,781
Historical Society	\$127,266	\$0	\$127,266
Regents	\$69,604,966	\$2,742,685	\$72,347,651
School Facilities	\$0	\$68,565,378	\$68,565,378
Total Education	\$452,821,430	\$74,061,300	\$526,882,730
General Government			
Administrative Services	\$0	\$530	\$530
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$617,809	\$0	\$617,809
Development	\$18,062,685	\$1,954,107	\$20,016,792
Environmental Protection	\$1,587,992	\$0	\$1,587,992
Natural Resources	\$222,322	\$389,958	\$612,280
Ohio Ballot Board	\$55,800	\$0	\$55,800
Secretary of State	\$477,121	\$0	\$477,121
Total General Government	\$21,052,774	\$2,344,595	\$23,397,369
Health & Human Services			
Aging	\$8,248,196	\$0	\$8,248,196
Alcohol & Drug Addiction Services	\$2,446,081	\$0	\$2,446,081
Health	\$2,930,429	\$0	\$2,930,429
Job and Family Services	\$535,322,085	\$0	\$535,322,085
Mental Health	\$15,648,651	\$0	\$15,648,651
Mental Retardation & Develop. Disabilities	\$6,815,949	\$20,000	\$6,835,949
Minority Health	\$200,458	\$0	\$200,458
Rehabilitation Services	\$6,000,791	\$0	\$6,000,791
Total Health & Human Services	\$577,612,640	\$20,000	\$577,632,640
Justice & Corrections			
Adjutant General	\$2,500	\$77,329	\$79,829
Attorney General	\$178,910	\$0	\$178,910
Judiciary/Supreme Court	\$2,401,798	\$0	\$2,401,798
Public Defender	\$2,342,615	\$0	\$2,342,615
Rehabilitation & Correction	\$6,694,323	\$341,111	\$7,035,434
Youth Services	\$1,464,947	\$0	\$1,464,947
Total Justice & Corrections	\$13,085,092	\$418,440	\$13,503,532

Agency	Fiscal Year: 2007		
	Subsidy	Capital	Total
<i>Revenue Distribution</i>			
Revenue Distribution Funds	\$106,887,899	\$0	\$106,887,899
Transportation/Special Revenue	\$24,172	\$47,205,943	\$47,230,115
Total Revenue Distribution	\$106,912,071	\$47,205,943	\$154,118,014
<i>Transportation</i>			
Public Safety	\$20,605,006	\$0	\$20,605,006
Public Works Commission	\$0	\$12,522,883	\$12,522,883
Transportation	\$969,988	\$0	\$969,988
Total Transportation	\$21,574,993	\$12,522,883	\$34,097,876
MONTGOMERY COUNTY TOTAL	\$1,193,059,000	\$136,573,161	\$1,329,632,161