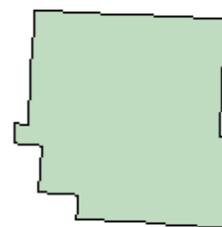


# Muskingum



**2006 Population Estimate**

86,125

**County Seat**

Zanesville

**2006 Per Capita Income**

\$26,105

**Square Miles**

653

**Fiscal Year: 2007**

| <b>Agency</b>                              | <b>Subsidy</b>       | <b>Capital</b>      | <b>Total</b>         |
|--------------------------------------------|----------------------|---------------------|----------------------|
| <b>Education</b>                           |                      |                     |                      |
| Arts Council                               | \$21,314             | \$0                 | \$21,314             |
| Cultural Facilities Commission             | \$0                  | \$2,119             | \$2,119              |
| Education                                  | \$93,242,857         | \$0                 | \$93,242,857         |
| eTech Ohio Commission                      | \$37,474             | \$0                 | \$37,474             |
| Historical Society                         | \$102,105            | \$0                 | \$102,105            |
| Library Board                              | \$535                | \$0                 | \$535                |
| Regents                                    | \$13,638,118         | \$1,647,967         | \$15,286,085         |
| School Facilities                          | \$0                  | \$30,547,972        | \$30,547,972         |
| <b>Total Education</b>                     | <b>\$107,042,402</b> | <b>\$32,198,058</b> | <b>\$139,240,460</b> |
| <b>General Government</b>                  |                      |                     |                      |
| Administrative Services                    | \$0                  | \$3,226             | \$3,226              |
| Agriculture                                | \$29,044             | \$0                 | \$29,044             |
| Commerce                                   | \$110,613            | \$0                 | \$110,613            |
| Development                                | \$647,172            | \$448,958           | \$1,096,130          |
| Environmental Protection                   | \$4,975              | \$0                 | \$4,975              |
| Natural Resources                          | \$186,685            | \$422,192           | \$608,877            |
| Ohio Ballot Board                          | \$6,746              | \$0                 | \$6,746              |
| Public Utilities Commission                | \$251,669            | \$0                 | \$251,669            |
| Secretary of State                         | \$108,112            | \$0                 | \$108,112            |
| <b>Total General Government</b>            | <b>\$1,345,016</b>   | <b>\$874,376</b>    | <b>\$2,219,392</b>   |
| <b>Health &amp; Human Services</b>         |                      |                     |                      |
| Aging                                      | \$1,710,779          | \$0                 | \$1,710,779          |
| Alcohol & Drug Addiction Services          | \$783,301            | \$0                 | \$783,301            |
| Health                                     | \$249,615            | \$0                 | \$249,615            |
| Job and Family Services                    | \$90,894,987         | \$0                 | \$90,894,987         |
| Mental Health                              | \$1,551,719          | \$0                 | \$1,551,719          |
| Mental Retardation & Develop. Disabilities | \$698,425            | \$0                 | \$698,425            |
| Minority Health                            | \$4,000              | \$0                 | \$4,000              |
| Rehabilitation Services                    | \$851,003            | \$0                 | \$851,003            |
| <b>Total Health &amp; Human Services</b>   | <b>\$96,743,829</b>  | <b>\$0</b>          | <b>\$96,743,829</b>  |
| <b>Justice &amp; Corrections</b>           |                      |                     |                      |
| Adjutant General                           | \$450                | \$0                 | \$450                |
| Attorney General                           | \$76,778             | \$0                 | \$76,778             |
| Judiciary/Supreme Court                    | \$545,319            | \$0                 | \$545,319            |
| Public Defender                            | \$192,080            | \$0                 | \$192,080            |
| Rehabilitation & Correction                | \$304,031            | \$0                 | \$304,031            |
| Youth Services                             | \$169,352            | \$0                 | \$169,352            |
| <b>Total Justice &amp; Corrections</b>     | <b>\$1,288,010</b>   | <b>\$0</b>          | <b>\$1,288,010</b>   |

| <b>Agency</b>                      | <b>Fiscal Year: 2007</b> |                     |                      |
|------------------------------------|--------------------------|---------------------|----------------------|
|                                    | <b>Subsidy</b>           | <b>Capital</b>      | <b>Total</b>         |
| <b><i>Revenue Distribution</i></b> |                          |                     |                      |
| Revenue Distribution Funds         | \$14,701,627             | \$0                 | \$14,701,627         |
| Transportation/Special Revenue     | \$24,172                 | \$2,011,949         | \$2,036,121          |
| <b>Total Revenue Distribution</b>  | <b>\$14,725,799</b>      | <b>\$2,011,949</b>  | <b>\$16,737,748</b>  |
| <b><i>Transportation</i></b>       |                          |                     |                      |
| Public Safety                      | \$3,978,891              | \$0                 | \$3,978,891          |
| Public Works Commission            | \$0                      | \$926,461           | \$926,461            |
| Transportation                     | \$298,157                | \$0                 | \$298,157            |
| <b>Total Transportation</b>        | <b>\$4,277,048</b>       | <b>\$926,461</b>    | <b>\$5,203,509</b>   |
| <b>MUSKINGUM COUNTY TOTAL</b>      | <b>\$225,422,104</b>     | <b>\$36,010,844</b> | <b>\$261,432,948</b> |