

Perry



2006 Population Estimate
35,313

County Seat
New Lexington

2006 Per Capita Income
\$22,095

Square Miles
410

Fiscal Year: 2007

| Agency | Subsidy | Capital | Total |
|--|---------------------|------------------|---------------------|
| <i>Education</i> | | | |
| Arts Council | \$20,137 | \$0 | \$20,137 |
| Education | \$41,304,447 | \$0 | \$41,304,447 |
| eTech Ohio Commission | \$14,300 | \$0 | \$14,300 |
| Historical Society | \$12,500 | \$0 | \$12,500 |
| Library Board | \$3,970 | \$0 | \$3,970 |
| Regents | \$145,207 | \$0 | \$145,207 |
| School Facilities | \$0 | \$1,013 | \$1,013 |
| Total Education | \$41,500,561 | \$1,013 | \$41,501,574 |
| <i>General Government</i> | | | |
| Agriculture | \$6,348 | \$0 | \$6,348 |
| Commerce | \$52,131 | \$0 | \$52,131 |
| Development | \$305,608 | \$61,286 | \$366,894 |
| Environmental Protection | \$57,194 | \$0 | \$57,194 |
| Natural Resources | \$154,052 | \$10,359 | \$164,411 |
| Public Utilities Commission | \$65,205 | \$0 | \$65,205 |
| Secretary of State | \$1,913 | \$0 | \$1,913 |
| Total General Government | \$642,452 | \$71,645 | \$714,097 |
| <i>Health & Human Services</i> | | | |
| Aging | \$736,506 | \$0 | \$736,506 |
| Health | \$78,509 | \$0 | \$78,509 |
| Job and Family Services | \$41,576,782 | \$0 | \$41,576,782 |
| Mental Health | \$1,551,719 | \$0 | \$1,551,719 |
| Mental Retardation & Develop. Disabilities | \$838,240 | \$0 | \$838,240 |
| Rehabilitation Services | \$288,560 | \$0 | \$288,560 |
| Total Health & Human Services | \$45,070,316 | \$0 | \$45,070,316 |
| <i>Justice & Corrections</i> | | | |
| Attorney General | \$19,437 | \$0 | \$19,437 |
| Judiciary/Supreme Court | \$280,805 | \$0 | \$280,805 |
| Public Defender | \$32,985 | \$0 | \$32,985 |
| Rehabilitation & Correction | \$49,306 | \$0 | \$49,306 |
| Youth Services | \$250,803 | \$0 | \$250,803 |
| Total Justice & Corrections | \$633,337 | \$0 | \$633,337 |
| <i>Revenue Distribution</i> | | | |
| Revenue Distribution Funds | \$7,269,095 | \$0 | \$7,269,095 |
| Transportation/Special Revenue | \$24,172 | \$504,529 | \$528,702 |
| Total Revenue Distribution | \$7,293,267 | \$504,529 | \$7,797,796 |

| Agency | Fiscal Year: 2007 | | |
|------------------------------|-----------------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| <i>Transportation</i> | | | |
| Public Safety | \$1,799,565 | \$0 | \$1,799,565 |
| Public Works Commission | \$0 | \$1,145,492 | \$1,145,492 |
| Transportation | \$34,659 | \$0 | \$34,659 |
| | Total Transportation | \$1,834,224 | \$1,145,492 |
| PERRY COUNTY TOTAL | \$96,974,156 | \$1,722,680 | \$98,696,836 |