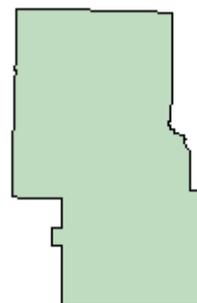


Richland



2006 Population Estimate

127,010

County Seat

Mansfield

2006 Per Capita Income

\$27,575

Square Miles

449

Fiscal Year: 2007

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$69,719	\$0	\$69,719
Education	\$110,800,468	\$0	\$110,800,468
eTech Ohio Commission	\$111,848	\$0	\$111,848
Regents	\$14,495,954	\$577,175	\$15,073,129
School Facilities	\$0	\$1,012,349	\$1,012,349
Total Education	\$125,477,989	\$1,589,524	\$127,067,512
General Government			
Administrative Services	\$0	\$9,850	\$9,850
Agriculture	\$35,393	\$0	\$35,393
Commerce	\$174,711	\$0	\$174,711
Development	\$690,151	\$3,169	\$693,320
Environmental Protection	\$29,915	\$0	\$29,915
Natural Resources	\$328,720	\$280,542	\$609,263
Ohio Ballot Board	\$9,969	\$0	\$9,969
Public Utilities Commission	\$351,713	\$0	\$351,713
Secretary of State	\$7,641	\$0	\$7,641
Total General Government	\$1,628,214	\$293,562	\$1,921,775
Health & Human Services			
Aging	\$2,624,754	\$0	\$2,624,754
Alcohol & Drug Addiction Services	\$661,478	\$0	\$661,478
Health	\$586,599	\$0	\$586,599
Job and Family Services	\$114,269,504	\$0	\$114,269,504
Mental Health	\$4,483,823	\$0	\$4,483,823
Mental Retardation & Develop. Disabilities	\$3,017,352	\$0	\$3,017,352
Minority Health	\$1,689	\$0	\$1,689
Rehabilitation Services	\$901,309	\$0	\$901,309
Total Health & Human Services	\$126,546,508	\$0	\$126,546,508
Justice & Corrections			
Adjutant General	\$7,450	\$0	\$7,450
Attorney General	\$65,497	\$0	\$65,497
Judiciary/Supreme Court	\$641,779	\$0	\$641,779
Public Defender	\$353,905	\$0	\$353,905
Rehabilitation & Correction	\$3,117,551	\$671,020	\$3,788,571
Youth Services	\$554,853	\$0	\$554,853
Total Justice & Corrections	\$4,741,034	\$671,020	\$5,412,054

Agency	Fiscal Year: 2007		
	Subsidy	Capital	Total
<i>Revenue Distribution</i>			
Revenue Distribution Funds	\$22,896,960	\$0	\$22,896,960
Transportation/Special Revenue	\$24,172	\$5,258,128	\$5,282,300
Total Revenue Distribution	\$22,921,132	\$5,258,128	\$28,179,259
<i>Transportation</i>			
Public Safety	\$3,824,399	\$0	\$3,824,399
Public Works Commission	\$0	\$3,608,933	\$3,608,933
Transportation	\$215,594	\$0	\$215,594
Total Transportation	\$4,039,992	\$3,608,933	\$7,648,925
RICHLAND COUNTY TOTAL	\$285,354,868	\$11,421,166	\$296,776,034