

# FY 2007 Statewide Spending by Functional Category

Categories	Fiscal Year: 2007		
	Subsidy	Capital	Total
<b><i>Education</i></b>			
Arts Council	\$7,974,053	\$0	\$7,974,053
Cultural Facilities Commission	\$0	\$10,940,921	\$10,940,921
Education	\$8,496,964,367	\$0	\$8,496,964,367
eTech Ohio Commission	\$16,648,182	\$0	\$16,648,182
Historical Society	\$14,790,663	\$2,940	\$14,793,603
Library Board	\$2,458,891	\$0	\$2,458,891
Regents	\$2,183,351,856	\$296,431,798	\$2,479,783,654
School Facilities	\$0	\$892,217,647	\$892,217,647
School for the Blind	\$0	\$148,459	\$148,459
<b>Total Education</b>	<b>\$10,722,188,012</b>	<b>\$1,199,741,766</b>	<b>\$11,921,929,778</b>
<b><i>General Government</i></b>			
Administrative Services	\$0	\$24,092,136	\$24,092,136
Agriculture	\$2,341,587	\$0	\$2,341,587
Commerce	\$14,658,564	\$5,716,878	\$20,375,442
Development	\$167,655,483	\$27,906,761	\$195,562,244
Dispute Resolution & Conflict Mgt.	\$54,500	\$0	\$54,500
Environmental Protection	\$21,498,991	\$0	\$21,498,991
Expositions Commission	\$808,596	\$1,698,251	\$2,506,847
Lake Erie	\$615,220	\$0	\$615,220
Natural Resources	\$24,772,881	\$31,323,078	\$56,095,959
Ohio Ballot Board	\$891,388	\$0	\$891,388
Public Utilities Commission	\$30,896,331	\$0	\$30,896,331
Secretary of State	\$1,800,668	\$0	\$1,800,668
<b>Total General Government</b>	<b>\$265,994,210</b>	<b>\$90,737,103</b>	<b>\$356,731,314</b>
<b><i>Health &amp; Human Services</i></b>			
Aging	\$186,881,779	\$0	\$186,881,779
Alcohol & Drug Addiction Services	\$54,107,121	\$815,449	\$54,922,570
Health	\$54,304,351	\$0	\$54,304,351
Job and Family Services	\$10,540,344,415	\$0	\$10,540,344,415
Mental Health	\$320,879,124	\$2,458,656	\$323,337,780
Mental Retardation & Develop. Disabilities	\$217,289,133	\$5,243,886	\$222,533,019
Minority Health	\$1,772,291	\$0	\$1,772,291
Rehabilitation Services	\$89,297,574	\$0	\$89,297,574

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Veterans' Home	\$0	\$1,620,527	\$1,620,527
<b>Total Health &amp; Human Services</b>	<b>\$11,464,875,789</b>	<b>\$10,138,518</b>	<b>\$11,475,014,307</b>
<b><i>Justice &amp; Corrections</i></b>			
Adjutant General	\$104,473	\$1,884,498	\$1,988,971
Attorney General	\$9,547,372	\$16,211	\$9,563,583
Judiciary/Supreme Court	\$56,196,927	\$0	\$56,196,927
Public Defender	\$34,309,351	\$0	\$34,309,351
Rehabilitation & Correction	\$121,055,333	\$20,718,277	\$141,773,610
Youth Services	\$48,753,559	\$70,148	\$48,823,707
<b>Total Justice &amp; Corrections</b>	<b>\$269,967,015</b>	<b>\$22,689,134</b>	<b>\$292,656,149</b>
<b><i>Revenue Distribution</i></b>			
Revenue Distribution Funds	\$2,230,492,938	\$0	\$2,230,492,938
Transportation/Special Revenue	\$2,880,204	\$561,076,656	\$563,956,861
<b>Total Revenue Distribution</b>	<b>\$2,233,373,143</b>	<b>\$561,076,656</b>	<b>\$2,794,449,799</b>
<b><i>Transportation</i></b>			
Public Safety	\$485,274,344	\$261,340	\$485,535,684
Public Works Commission	\$0	\$256,243,867	\$256,243,867
Transportation	\$20,786,457	\$0	\$20,786,457
<b>Total Transportation</b>	<b>\$506,060,801</b>	<b>\$256,505,207</b>	<b>\$762,566,008</b>
<b>Grand Total</b>	<b>\$25,462,458,970</b>	<b>\$2,140,888,385</b>	<b>\$27,603,347,355</b>