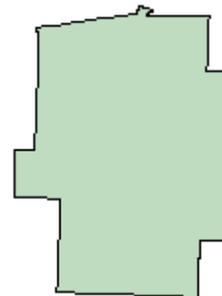


Tuscarawas



2006 Population Estimate

91,766

County Seat

New Philadelphia

2006 Per Capita Income

\$26,540

Square Miles

555

Fiscal Year: 2007

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$5,315	\$0	\$5,315
Cultural Facilities Commission	\$0	\$279	\$279
Education	\$68,084,618	\$0	\$68,084,618
eTech Ohio Commission	\$64,342	\$0	\$64,342
Historical Society	\$489,791	\$0	\$489,791
Regents	\$4,869,014	\$0	\$4,869,014
School Facilities	\$0	\$20,095,728	\$20,095,728
Total Education	\$73,513,080	\$20,096,007	\$93,609,086
General Government			
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$146,458	\$0	\$146,458
Development	\$1,385,212	\$0	\$1,385,212
Environmental Protection	\$40,702	\$0	\$40,702
Natural Resources	\$419,732	\$95,150	\$514,882
Ohio Ballot Board	\$10,197	\$0	\$10,197
Public Utilities Commission	\$273,187	\$0	\$273,187
Secretary of State	\$96,889	\$0	\$96,889
Total General Government	\$2,401,422	\$95,150	\$2,496,572
Health & Human Services			
Aging	\$1,837,144	\$0	\$1,837,144
Alcohol & Drug Addiction Services	\$418,548	\$0	\$418,548
Health	\$221,837	\$0	\$221,837
Job and Family Services	\$74,081,344	\$0	\$74,081,344
Mental Health	\$2,099,551	\$0	\$2,099,551
Mental Retardation & Develop. Disabilities	\$1,151,104	\$0	\$1,151,104
Rehabilitation Services	\$889,929	\$0	\$889,929
Total Health & Human Services	\$80,699,457	\$0	\$80,699,457
Justice & Corrections			
Attorney General	\$64,015	\$0	\$64,015
Judiciary/Supreme Court	\$407,573	\$0	\$407,573
Public Defender	\$230,345	\$0	\$230,345
Rehabilitation & Correction	\$122,368	\$0	\$122,368
Youth Services	\$151,285	\$0	\$151,285
Total Justice & Corrections	\$975,586	\$0	\$975,586
Revenue Distribution			
Revenue Distribution Funds	\$16,908,336	\$0	\$16,908,336
Transportation/Special Revenue	\$24,172	\$4,122,870	\$4,147,042
Total Revenue Distribution	\$16,932,508	\$4,122,870	\$21,055,378

Agency	Fiscal Year: 2007		
	Subsidy	Capital	Total
<i>Transportation</i>			
Public Safety	\$3,924,858	\$0	\$3,924,858
Public Works Commission	\$0	\$2,792,245	\$2,792,245
Transportation	\$15,396	\$0	\$15,396
Total Transportation	\$3,940,254	\$2,792,245	\$6,732,499
TUSCARAWAS COUNTY TOTAL	\$178,462,307	\$27,106,272	\$205,568,578