

Warren



2006 Population Estimate

201,879

County Seat

Lebanon

2006 Per Capita Income

\$36,134

Square Miles

408

Fiscal Year: 2007

Agency	Subsidy	Capital	Total
<i>Education</i>			
Arts Council	\$60,820	\$0	\$60,820
Cultural Facilities Commission	\$0	\$4,129	\$4,129
Education	\$131,622,955	\$0	\$131,622,955
eTech Ohio Commission	\$693,360	\$0	\$693,360
Historical Society	\$315,437	\$0	\$315,437
Library Board	\$1,390	\$0	\$1,390
Regents	\$188,608	\$0	\$188,608
School Facilities	\$0	\$29,103	\$29,103
Total Education	\$132,882,570	\$33,232	\$132,915,802
<i>General Government</i>			
Administrative Services	\$0	\$130,981	\$130,981
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$168,016	\$0	\$168,016
Development	\$2,006,604	\$0	\$2,006,604
Environmental Protection	\$29,089	\$0	\$29,089
Natural Resources	\$494,068	\$987,939	\$1,482,007
Ohio Ballot Board	\$9,820	\$0	\$9,820
Secretary of State	\$60,478	\$0	\$60,478
Total General Government	\$2,797,119	\$1,118,920	\$3,916,039
<i>Health & Human Services</i>			
Aging	\$2,296,290	\$0	\$2,296,290
Alcohol & Drug Addiction Services	\$790,523	\$0	\$790,523
Health	\$180,735	\$0	\$180,735
Job and Family Services	\$96,413,267	\$0	\$96,413,267
Mental Health	\$1,956,514	\$0	\$1,956,514
Mental Retardation & Develop. Disabilities	\$2,505,861	\$0	\$2,505,861
Rehabilitation Services	\$799,174	\$0	\$799,174
Total Health & Human Services	\$104,942,364	\$0	\$104,942,364
<i>Justice & Corrections</i>			
Adjutant General	\$0	\$45,881	\$45,881
Attorney General	\$86,586	\$0	\$86,586
Judiciary/Supreme Court	\$757,533	\$0	\$757,533
Public Defender	\$236,790	\$0	\$236,790
Rehabilitation & Correction	\$49,871	\$458,926	\$508,797
Youth Services	\$1,173,161	\$0	\$1,173,161
Total Justice & Corrections	\$2,303,941	\$504,807	\$2,808,748

Agency	Fiscal Year: 2007		
	Subsidy	Capital	Total
<i>Revenue Distribution</i>			
Revenue Distribution Funds	\$27,447,991	\$0	\$27,447,991
Transportation/Special Revenue	\$29,840	\$10,125,874	\$10,155,714
Total Revenue Distribution	\$27,477,831	\$10,125,874	\$37,603,706
<i>Transportation</i>			
Public Safety	\$8,337,372	\$0	\$8,337,372
Public Works Commission	\$0	\$4,304,545	\$4,304,545
Transportation	\$206,238	\$0	\$206,238
Total Transportation	\$8,543,609	\$4,304,545	\$12,848,154
WARREN COUNTY TOTAL	\$278,947,435	\$16,087,378	\$295,034,813