

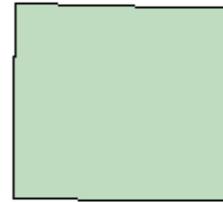
Wayne

2006 Population Estimate
113,950

County Seat
Wooster

2006 Per Capita Income
\$28,020

Square Miles
551



Fiscal Year: 2007

Agency	Subsidy	Capital	Total
<i>Education</i>			
Arts Council	\$59,314	\$0	\$59,314
Cultural Facilities Commission	\$0	\$63,463	\$63,463
Education	\$79,735,336	\$0	\$79,735,336
eTech Ohio Commission	\$97,924	\$0	\$97,924
Regents	\$29,684,370	\$6,387,426	\$36,071,796
School Facilities	\$0	\$804,649	\$804,649
Total Education	\$109,576,943	\$7,255,538	\$116,832,481
<i>General Government</i>			
Administrative Services	\$0	\$7,745	\$7,745
Agriculture	\$29,044	\$0	\$29,044
Commerce	\$83,564	\$0	\$83,564
Development	\$824,037	\$0	\$824,037
Environmental Protection	\$24,243	\$0	\$24,243
Natural Resources	\$22,500	\$18,603	\$41,103
Ohio Ballot Board	\$7,733	\$0	\$7,733
Public Utilities Commission	\$230,871	\$0	\$230,871
Secretary of State	\$5,002	\$0	\$5,002
Total General Government	\$1,226,993	\$26,348	\$1,253,341
<i>Health & Human Services</i>			
Aging	\$1,979,704	\$0	\$1,979,704
Alcohol & Drug Addiction Services	\$644,835	\$0	\$644,835
Health	\$324,346	\$0	\$324,346
Job and Family Services	\$73,142,921	\$0	\$73,142,921
Mental Health	\$1,883,363	\$0	\$1,883,363
Mental Retardation & Develop. Disabilities	\$694,933	\$25,499	\$720,432
Rehabilitation Services	\$1,066,092	\$0	\$1,066,092
Total Health & Human Services	\$79,736,194	\$25,499	\$79,761,693
<i>Justice & Corrections</i>			
Attorney General	\$60,252	\$0	\$60,252
Judiciary/Supreme Court	\$425,773	\$0	\$425,773
Public Defender	\$215,632	\$0	\$215,632
Rehabilitation & Correction	\$246,927	\$0	\$246,927
Youth Services	\$426,686	\$0	\$426,686
Total Justice & Corrections	\$1,375,270	\$0	\$1,375,270
<i>Revenue Distribution</i>			
Revenue Distribution Funds	\$19,018,021	\$0	\$19,018,021
Transportation/Special Revenue	\$24,172	\$24,032,929	\$24,057,101
Total Revenue Distribution	\$19,042,193	\$24,032,929	\$43,075,121

Agency	Fiscal Year: 2007		
	Subsidy	Capital	Total
<i>Transportation</i>			
Public Safety	\$6,408,215	\$0	\$6,408,215
Public Works Commission	\$0	\$2,912,630	\$2,912,630
Transportation	\$15,396	\$0	\$15,396
Total Transportation	\$6,423,610	\$2,912,630	\$9,336,240
WAYNE COUNTY TOTAL	\$217,381,203	\$34,252,943	\$251,634,147