

# Allen

## County Seat

Lima

## Square Miles

410



## 2006 Population Estimate

105,788

## 2006 Per Capita Income

\$28,793

Agency	FY 2008		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$30,877	\$0	\$30,877
Education	\$76,328,624	\$0	\$76,328,624
eTech Ohio Commission	\$112,168	\$0	\$112,168
Library Board	\$237	\$0	\$237
Regents	\$17,216,288	\$15,321	\$17,231,610
School Facilities Commission	\$0	\$477,065	\$477,065
<b>Total Education</b>	<b>\$93,688,195</b>	<b>\$492,387</b>	<b>\$94,180,582</b>
<b>General Government</b>			
Administrative Services	\$0	\$7,037	\$7,037
Agriculture	\$26,148	\$0	\$26,148
Commerce	\$138,977	\$0	\$138,977
Development	\$2,087,783	\$530,910	\$2,618,693
Environmental Protection	\$29,067	\$0	\$29,067
Natural Resources	\$421,477	\$241,014	\$662,491
Public Utilities Commission	\$246,506	\$0	\$246,506
Secretary of State	\$1,849	\$0	\$1,849
<b>Total General Government</b>	<b>\$2,951,807</b>	<b>\$778,962</b>	<b>\$3,730,769</b>
<b>Health &amp; Human Services</b>			
Aging	\$953,966	\$0	\$953,966
Alcohol & Drug Addiction Services	\$639,775	\$0	\$639,775
Health	\$651,915	\$0	\$651,915
Job and Family Services	\$98,054,033	\$0	\$98,054,033
Mental Health	\$1,576,751	\$0	\$1,576,751
Mental Retardation & Developmental Disabilities	\$1,708,586	\$139,217	\$1,847,803
Minority Health	\$76,712	\$0	\$76,712
Rehabilitation Services	\$1,300,772	\$0	\$1,300,772
<b>Total Health &amp; Human Services</b>	<b>\$104,962,509</b>	<b>\$139,217</b>	<b>\$105,101,726</b>

<b>Agency</b>	<b>FY 2008</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$213,842	\$0	\$213,842
Judiciary/Supreme Court	\$1,770,149	\$0	\$1,770,149
Public Defender	\$178,573	\$0	\$178,573
Public Safety	\$4,332,527	\$0	\$4,332,527
Rehabilitation & Correction	\$4,624,525	\$1,299,701	\$5,924,226
Youth Services	\$231,797	\$0	\$231,797
<b>Total Justice &amp; Corrections</b>	<b>\$11,351,413</b>	<b>\$1,299,701</b>	<b>\$12,651,114</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$17,856,340	\$0	\$17,856,340
<b>Total Revenue Distribution</b>	<b>\$17,856,340</b>	<b>\$0</b>	<b>\$17,856,340</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,228,704	\$1,228,704
Transportation	\$43,202	\$284,677	\$327,879
<b>Total Transportation &amp; Infrastructure</b>	<b>\$43,202</b>	<b>\$1,513,381</b>	<b>\$1,556,583</b>
<b>ALLEN COUNTY TOTAL</b>	<b>\$230,853,466</b>	<b>\$4,223,647</b>	<b>\$235,077,114</b>