

Champaign

County Seat

Urbana

Square Miles

432



2006 Population Estimate

39,921

2006 Per Capita Income

\$27,452

| Agency | FY 2008 | | |
|---|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$6,049 | \$0 | \$6,049 |
| Cultural Facilities Commission | \$0 | \$55,131 | \$55,131 |
| Education | \$36,949,414 | \$0 | \$36,949,414 |
| eTech Ohio Commission | \$10,800 | \$0 | \$10,800 |
| Historical Society | \$37,619 | \$0 | \$37,619 |
| Regents | \$1,278,950 | \$0 | \$1,278,950 |
| School Facilities Commission | \$0 | \$90,169 | \$90,169 |
| Total Education | \$38,282,832 | \$145,300 | \$38,428,131 |
| General Government | | | |
| Administrative Services | \$0 | \$49,042 | \$49,042 |
| Agriculture | \$26,148 | \$0 | \$26,148 |
| Commerce | \$22,053 | \$0 | \$22,053 |
| Development | \$1,168,945 | \$0 | \$1,168,945 |
| Environmental Protection | \$14,755 | \$0 | \$14,755 |
| Natural Resources | \$82,605 | \$337,475 | \$420,080 |
| Public Utilities Commission | \$173,269 | \$0 | \$173,269 |
| Secretary of State | \$2,178 | \$0 | \$2,178 |
| Total General Government | \$1,489,953 | \$386,516 | \$1,876,469 |
| Health & Human Services | | | |
| Aging | \$510,296 | \$0 | \$510,296 |
| Alcohol & Drug Addiction Services | \$283,895 | \$0 | \$283,895 |
| Health | \$74,113 | \$0 | \$74,113 |
| Job and Family Services | \$32,143,495 | \$0 | \$32,143,495 |
| Mental Health | \$1,230,052 | \$0 | \$1,230,052 |
| Mental Retardation & Developmental Disabilities | \$4,794,454 | \$86,786 | \$4,881,240 |
| Rehabilitation Services | \$251,537 | \$0 | \$251,537 |
| Total Health & Human Services | \$39,287,840 | \$86,786 | \$39,374,626 |

| Agency | FY 2008 | | |
|--|---------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$96,075 | \$0 | \$96,075 |
| Judiciary/Supreme Court | \$291,642 | \$0 | \$291,642 |
| Public Defender | \$55,894 | \$0 | \$55,894 |
| Public Safety | \$1,960,910 | \$0 | \$1,960,910 |
| Rehabilitation & Correction | \$55,586 | \$0 | \$55,586 |
| Youth Services | \$220,300 | \$0 | \$220,300 |
| Total Justice & Corrections | \$2,680,406 | \$0 | \$2,680,406 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$8,362,286 | \$0 | \$8,362,286 |
| Total Revenue Distribution | \$8,362,286 | \$0 | \$8,362,286 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$1,500,000 | \$1,500,000 |
| Transportation | \$529,594 | \$18,841,234 | \$19,370,827 |
| Total Transportation & Infrastructure | \$529,594 | \$20,341,234 | \$20,870,827 |
| CHAMPAIGN COUNTY TOTAL | \$90,632,911 | \$20,959,835 | \$111,592,746 |