

# Erie

## County Seat

Sandusky

## Square Miles

264



## 2006 Population Estimate

78,116

## 2006 Per Capita Income

\$34,292

Agency	FY 2008		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$29,591	\$0	\$29,591
Education	\$55,039,754	\$0	\$55,039,754
eTech Ohio Commission	\$99,119	\$0	\$99,119
Historical Society	\$5,573	\$0	\$5,573
Regents	\$4,815,343	\$0	\$4,815,343
<b>Total Education</b>	<b>\$59,989,380</b>	<b>\$0</b>	<b>\$59,989,380</b>
<b>General Government</b>			
Administrative Services	\$0	\$12,325	\$12,325
Agriculture	\$7,300	\$0	\$7,300
Commerce	\$189,211	\$0	\$189,211
Development	\$1,539,815	\$114,104	\$1,653,919
Environmental Protection	\$66,676	\$0	\$66,676
Lake Erie Commission	\$23,850	\$0	\$23,850
Natural Resources	\$786,725	\$279,482	\$1,066,208
Public Utilities Commission	\$619,448	\$0	\$619,448
Secretary of State	\$210	\$0	\$210
<b>Total General Government</b>	<b>\$3,233,235</b>	<b>\$405,912</b>	<b>\$3,639,147</b>
<b>Health &amp; Human Services</b>			
Aging	\$964,644	\$0	\$964,644
Alcohol & Drug Addiction Services	\$352,310	\$0	\$352,310
Health	\$241,795	\$0	\$241,795
Job and Family Services	\$55,743,372	\$0	\$55,743,372
Mental Health	\$1,442,091	\$0	\$1,442,091
Mental Retardation & Developmental Disabilities	\$1,855,078	\$84,375	\$1,939,453
Minority Health	\$7,286	\$0	\$7,286
Rehabilitation Services	\$843,857	\$0	\$843,857
Veterans' Home	\$139,218	\$353,880	\$493,098
<b>Total Health &amp; Human Services</b>	<b>\$61,589,651</b>	<b>\$438,255</b>	<b>\$62,027,905</b>

<b>Agency</b>	<b>FY 2008</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$103,791	\$0	\$103,791
Judiciary/Supreme Court	\$554,823	\$0	\$554,823
Public Defender	\$203,287	\$0	\$203,287
Public Safety	\$3,147,928	\$0	\$3,147,928
Rehabilitation & Correction	\$170,193	\$0	\$170,193
Youth Services	\$342,511	\$0	\$342,511
<b>Total Justice &amp; Corrections</b>	<b>\$4,522,533</b>	<b>\$0</b>	<b>\$4,522,533</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$15,685,096	\$0	\$15,685,096
<b>Total Revenue Distribution</b>	<b>\$15,685,096</b>	<b>\$0</b>	<b>\$15,685,096</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,051,400	\$2,051,400
Transportation	\$229,601	\$5,720,975	\$5,950,576
<b>Total Transportation &amp; Infrastructure</b>	<b>\$229,601</b>	<b>\$7,772,375</b>	<b>\$8,001,976</b>
<b>ERIE COUNTY TOTAL</b>	<b>\$145,249,496</b>	<b>\$8,616,541</b>	<b>\$153,866,037</b>