

Franklin

County Seat

Columbus

Square Miles

542



2006 Population Estimate

1,095,662

2006 Per Capita Income

\$37,492

| Agency | FY 2008 | | |
|--|------------------------|----------------------|------------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$1,315,305 | \$0 | \$1,315,305 |
| Cultural Facilities Commission | \$0 | \$987,182 | \$987,182 |
| Education | \$2,030,127,744 | \$0 | \$2,030,127,744 |
| eTech Ohio Commission | \$3,419,176 | \$314,242 | \$3,733,418 |
| Historical Society | \$9,051,111 | \$0 | \$9,051,111 |
| Library Board | \$1,120 | \$0 | \$1,120 |
| Regents | \$514,843,251 | \$79,557,073 | \$594,400,324 |
| School Facilities Commission | \$0 | \$40,374,047 | \$40,374,047 |
| School for the Blind | \$0 | \$5,010 | \$5,010 |
| Total Education | \$2,558,757,707 | \$121,237,554 | \$2,679,995,261 |
| General Government | | | |
| Administrative Services | \$0 | \$11,559,836 | \$11,559,836 |
| Agriculture | \$175,682 | \$0 | \$175,682 |
| Commerce | \$1,519,493 | \$0 | \$1,519,493 |
| Development | \$62,564,430 | \$2,607,887 | \$65,172,317 |
| Dispute Resolution & Conflict Management | \$6,000 | \$0 | \$6,000 |
| Environmental Protection | \$748,347 | \$0 | \$748,347 |
| Expositions Commission | \$808,839 | \$3,311,428 | \$4,120,267 |
| Lake Erie Commission | \$132,695 | \$0 | \$132,695 |
| Natural Resources | \$3,479,055 | \$8,632,605 | \$12,111,660 |
| Public Utilities Commission | \$3,022,006 | \$0 | \$3,022,006 |
| Secretary of State | \$66,616 | \$0 | \$66,616 |
| Total General Government | \$72,523,163 | \$26,111,756 | \$98,634,919 |

| Agency | FY 2008 | | |
|--|------------------------|----------------------|------------------------|
| | Subsidy | Capital | Total |
| Health & Human Services | | | |
| Aging | \$14,911,206 | \$0 | \$14,911,206 |
| Alcohol & Drug Addiction Services | \$4,868,294 | \$200,000 | \$5,068,294 |
| Health | \$15,026,302 | \$0 | \$15,026,302 |
| Job and Family Services | \$1,164,001,587 | \$0 | \$1,164,001,587 |
| Mental Health | \$26,963,882 | \$90,000 | \$27,053,882 |
| Mental Retardation & Developmental Disabilities | \$39,232,920 | \$799,045 | \$40,031,965 |
| Minority Health | \$365,078 | \$0 | \$365,078 |
| Rehabilitation Services | \$8,928,778 | \$0 | \$8,928,778 |
| Total Health & Human Services | \$1,274,298,048 | \$1,089,045 | \$1,275,387,092 |
| Justice & Corrections | | | |
| Adjutant General | \$351,350 | \$146,324 | \$497,674 |
| Attorney General | \$1,909,948 | \$0 | \$1,909,948 |
| Judiciary/Supreme Court | \$3,858,691 | \$0 | \$3,858,691 |
| Public Defender | \$5,146,844 | \$0 | \$5,146,844 |
| Public Safety | \$43,566,704 | \$946,235 | \$44,512,939 |
| Rehabilitation & Correction | \$14,620,952 | \$18,042 | \$14,638,994 |
| Youth Services | \$2,321,678 | \$24,133 | \$2,345,811 |
| Total Justice & Corrections | \$71,776,167 | \$1,134,734 | \$72,910,901 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$228,607,773 | \$0 | \$228,607,773 |
| Total Revenue Distribution | \$228,607,773 | \$0 | \$228,607,773 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$19,363,756 | \$19,363,756 |
| Transportation | \$660,372 | \$18,378,945 | \$19,039,317 |
| Total Transportation & Infrastructure | \$660,372 | \$37,742,701 | \$38,403,073 |
| FRANKLIN COUNTY TOTAL | \$4,206,623,230 | \$187,315,789 | \$4,393,939,019 |