

# Holmes

## County Seat

Millersburg

## Square Miles

424



## 2006 Population Estimate

41,574

## 2006 Per Capita Income

\$22,417

Agency	FY 2008		
	Subsidy	Capital	Total
<b>Education</b>			
Cultural Facilities Commission	\$0	\$140,000	\$140,000
Education	\$15,103,769	\$0	\$15,103,769
eTech Ohio Commission	\$19,142	\$0	\$19,142
Regents	\$185,678	\$0	\$185,678
<b>Total Education</b>	<b>\$15,308,589</b>	<b>\$140,000</b>	<b>\$15,448,589</b>
<b>General Government</b>			
Administrative Services	\$0	\$19,657	\$19,657
Agriculture	\$7,300	\$0	\$7,300
Commerce	\$32,084	\$0	\$32,084
Development	\$214,178	\$0	\$214,178
Environmental Protection	\$14,717	\$0	\$14,717
Natural Resources	\$157,585	\$222,251	\$379,836
Public Utilities Commission	\$67,448	\$0	\$67,448
Secretary of State	\$75	\$0	\$75
<b>Total General Government</b>	<b>\$493,387</b>	<b>\$241,908</b>	<b>\$735,294</b>
<b>Health &amp; Human Services</b>			
Aging	\$697,524	\$0	\$697,524
Alcohol & Drug Addiction Services	\$700	\$0	\$700
Health	\$128,921	\$0	\$128,921
Job and Family Services	\$27,876,051	\$0	\$27,876,051
Mental Health	\$1,928,013	\$0	\$1,928,013
Mental Retardation & Developmental Disabilities	\$312,376	\$0	\$312,376
Rehabilitation Services	\$88,737	\$0	\$88,737
<b>Total Health &amp; Human Services</b>	<b>\$31,032,321</b>	<b>\$0</b>	<b>\$31,032,321</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$48,323	\$0	\$48,323
Judiciary/Supreme Court	\$271,617	\$0	\$271,617
Public Defender	\$51,767	\$0	\$51,767
Public Safety	\$2,052,451	\$0	\$2,052,451
Rehabilitation & Correction	\$58,785	\$0	\$58,785
Youth Services	\$258,502	\$0	\$258,502
<b>Total Justice &amp; Corrections</b>	<b>\$2,741,445</b>	<b>\$0</b>	<b>\$2,741,445</b>

<b>Agency</b>	<b>FY 2008</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$7,383,249	\$0	\$7,383,249
<b>Total Revenue Distribution</b>	<b>\$7,383,249</b>	<b>\$0</b>	<b>\$7,383,249</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$916,400	\$916,400
Transportation	\$148,173	\$2,672,699	\$2,820,871
<b>Total Transportation &amp; Infrastructure</b>	<b>\$148,173</b>	<b>\$3,589,099</b>	<b>\$3,737,271</b>
<b>HOLMES COUNTY TOTAL</b>	<b>\$57,107,164</b>	<b>\$3,971,006</b>	<b>\$61,078,171</b>