

# Licking

## County Seat

Newark

## Square Miles

686



## 2006 Population Estimate

156,287

## 2006 Per Capita Income

\$32,161

| Agency  | FY 2008              |                     |                      |
|---|----------------------|---------------------|----------------------|
|   | Subsidy              | Capital             | Total                |
| <b>Education</b>                                |                      |                     |                      |
| Arts Council                                    | \$33,695             | \$0                 | \$33,695             |
| Cultural Facilities Commission                  | \$0                  | \$476,438           | \$476,438            |
| Education                                       | \$89,689,908         | \$0                 | \$89,689,908         |
| eTech Ohio Commission                           | \$116,983            | \$0                 | \$116,983            |
| Historical Society                              | \$143,646            | \$3,454             | \$147,100            |
| Library Board                                   | \$4,484              | \$0                 | \$4,484              |
| Regents   | \$16,612,304         | \$276,944           | \$16,889,248         |
| School Facilities Commission                    | \$0                  | \$12,454,939        | \$12,454,939         |
| <b>Total Education</b>                          | <b>\$106,601,021</b> | <b>\$13,211,775</b> | <b>\$119,812,796</b> |
| <b>General Government</b>                       |                      |                     |                      |
| Administrative Services                         | \$0                  | \$43,255            | \$43,255             |
| Agriculture                                     | \$26,148             | \$2,032,192         | \$2,058,340          |
| Commerce  | \$157,987            | \$601,109           | \$759,096            |
| Development                                     | \$2,336,767          | \$0                 | \$2,336,767          |
| Environmental Protection                        | \$65,740             | \$0                 | \$65,740             |
| Natural Resources                               | \$289,226            | \$124,999           | \$414,225            |
| Public Utilities Commission                     | \$364,687            | \$0                 | \$364,687            |
| Secretary of State                              | \$1,945              | \$0                 | \$1,945              |
| <b>Total General Government</b>                 | <b>\$3,242,499</b>   | <b>\$2,801,555</b>  | <b>\$6,044,054</b>   |
| <b>Health &amp; Human Services</b>              |                      |                     |                      |
| Aging   | \$2,043,554          | \$0                 | \$2,043,554          |
| Alcohol & Drug Addiction Services               | \$630,194            | \$0                 | \$630,194            |
| Health  | \$266,456            | \$0                 | \$266,456            |
| Job and Family Services                         | \$119,578,740        | \$0                 | \$119,578,740        |
| Mental Health                                   | \$2,459,544          | \$0                 | \$2,459,544          |
| Mental Retardation & Developmental Disabilities | \$8,145,574          | \$116,510           | \$8,262,084          |
| Rehabilitation Services                         | \$1,083,120          | \$0                 | \$1,083,120          |
| <b>Total Health &amp; Human Services</b>        | <b>\$134,207,182</b> | <b>\$116,510</b>    | <b>\$134,323,691</b> |

| Agency   | FY 2008              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$29                 | \$0                 | \$29                 |
| Attorney General                                 | \$156,598            | \$0                 | \$156,598            |
| Judiciary/Supreme Court                          | \$673,618            | \$0                 | \$673,618            |
| Public Defender                                  | \$240,051            | \$0                 | \$240,051            |
| Public Safety                                    | \$6,426,744          | \$0                 | \$6,426,744          |
| Rehabilitation & Correction                      | \$2,571,485          | \$0                 | \$2,571,485          |
| Youth Services                                   | \$235,150            | \$0                 | \$235,150            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$10,303,675</b>  | <b>\$0</b>          | <b>\$10,303,675</b>  |
| <b>Revenue Distribution</b>                      |                      |                     |                      |
| Revenue Distribution Funds                       | \$26,723,502         | \$0                 | \$26,723,502         |
| <b>Total Revenue Distribution</b>                | <b>\$26,723,502</b>  | <b>\$0</b>          | <b>\$26,723,502</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$2,008,076         | \$2,008,076          |
| Transportation                                   | \$97,202             | \$1,584,980         | \$1,682,182          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$97,202</b>      | <b>\$3,593,056</b>  | <b>\$3,690,258</b>   |
| <b>LICKING COUNTY TOTAL</b>                      | <b>\$281,175,081</b> | <b>\$19,722,896</b> | <b>\$300,897,976</b> |