

# Lucas

## County Seat

Toledo

## Square Miles

343



## 2006 Population Estimate

445,281

## 2006 Per Capita Income

\$32,200

| Agency  | FY 2008              |                     |                      |
|---|----------------------|---------------------|----------------------|
|   | Subsidy              | Capital             | Total                |
| <b>Education</b>                                |                      |                     |                      |
| Arts Council                                    | \$516,423            | \$0                 | \$516,423            |
| Cultural Facilities Commission                  | \$0                  | \$54,421            | \$54,421             |
| Education                                       | \$319,551,455        | \$0                 | \$319,551,455        |
| eTech Ohio Commission                           | \$896,332            | \$0                 | \$896,332            |
| Historical Society                              | \$1,685              | \$0                 | \$1,685              |
| Regents   | \$133,282,773        | \$24,832,506        | \$158,115,279        |
| School Facilities Commission                    | \$0                  | \$65,353,007        | \$65,353,007         |
| <b>Total Education</b>                          | <b>\$454,248,669</b> | <b>\$90,239,934</b> | <b>\$544,488,603</b> |
| <b>General Government</b>                       |                      |                     |                      |
| Administrative Services                         | \$0                  | \$92,547            | \$92,547             |
| Agriculture                                     | \$26,148             | \$0                 | \$26,148             |
| Commerce  | \$682,369            | \$0                 | \$682,369            |
| Development                                     | \$19,119,790         | \$2,453,227         | \$21,573,017         |
| Environmental Protection                        | \$886,574            | \$0                 | \$886,574            |
| Lake Erie Commission                            | \$81,814             | \$0                 | \$81,814             |
| Natural Resources                               | \$1,770,425          | \$2,291,516         | \$4,061,941          |
| Public Utilities Commission                     | \$2,923,967          | \$0                 | \$2,923,967          |
| Secretary of State                              | \$34,220             | \$0                 | \$34,220             |
| <b>Total General Government</b>                 | <b>\$25,525,306</b>  | <b>\$4,837,290</b>  | <b>\$30,362,596</b>  |
| <b>Health &amp; Human Services</b>              |                      |                     |                      |
| Aging   | \$5,496,228          | \$0                 | \$5,496,228          |
| Alcohol & Drug Addiction Services               | \$2,799,785          | \$0                 | \$2,799,785          |
| Health  | \$3,366,067          | \$0                 | \$3,366,067          |
| Job and Family Services                         | \$548,833,778        | \$0                 | \$548,833,778        |
| Mental Health                                   | \$16,023,257         | \$0                 | \$16,023,257         |
| Mental Retardation & Developmental Disabilities | \$12,538,552         | \$1,716,579         | \$14,255,130         |
| Minority Health                                 | \$10,936             | \$0                 | \$10,936             |
| Rehabilitation Services                         | \$5,470,220          | \$0                 | \$5,470,220          |
| <b>Total Health &amp; Human Services</b>        | <b>\$594,538,823</b> | <b>\$1,716,579</b>  | <b>\$596,255,402</b> |

| <b>Agency</b>                                    | <b>FY 2008</b>         |                      |                        |
|--|------------------------|----------------------|------------------------|
|  | <b>Subsidy</b>         | <b>Capital</b>       | <b>Total</b>           |
| <b>Justice &amp; Corrections</b>                 |                        |                      |                        |
| Adjutant General                                 | \$6,921                | \$488                | \$7,409                |
| Attorney General                                 | \$550,459              | \$0                  | \$550,459              |
| Judiciary/Supreme Court                          | \$4,146,326            | \$0                  | \$4,146,326            |
| Public Defender                                  | \$1,137,869            | \$0                  | \$1,137,869            |
| Public Safety                                    | \$16,783,725           | \$0                  | \$16,783,725           |
| Rehabilitation & Correction                      | \$6,753,226            | \$0                  | \$6,753,226            |
| Youth Services                                   | \$1,793,856            | \$343,824            | \$2,137,680            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$31,172,382</b>    | <b>\$344,312</b>     | <b>\$31,516,693</b>    |
| <b>Revenue Distribution</b>                      |                        |                      |                        |
| Revenue Distribution Funds                       | \$85,838,731           | \$0                  | \$85,838,731           |
| <b>Total Revenue Distribution</b>                | <b>\$85,838,731</b>    | <b>\$0</b>           | <b>\$85,838,731</b>    |
| <b>Transportation &amp; Infrastructure</b>       |                        |                      |                        |
| Public Works Commission                          | \$0                    | \$9,654,355          | \$9,654,355            |
| Transportation                                   | \$184,406              | \$3,745,477          | \$3,929,883            |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$184,406</b>       | <b>\$13,399,832</b>  | <b>\$13,584,238</b>    |
| <b>LUCAS COUNTY TOTAL</b>                        | <b>\$1,191,508,317</b> | <b>\$110,537,946</b> | <b>\$1,302,046,264</b> |