

Montgomery



County Seat

Dayton

Square Miles

463

2006 Population Estimate

542,237

2006 Per Capita Income

\$33,658

Agency	FY 2008		
	Subsidy	Capital	Total
Education			
Arts Council	\$801,363	\$0	\$801,363
Cultural Facilities Commission	\$0	\$46,116	\$46,116
Education	\$334,147,270	\$0	\$334,147,270
eTech Ohio Commission	\$905,161	\$41,293	\$946,454
Historical Society	\$121,291	\$0	\$121,291
Regents	\$73,079,635	\$5,024,850	\$78,104,485
School Facilities Commission	\$0	\$37,237,012	\$37,237,012
Total Education	\$409,054,720	\$42,349,271	\$451,403,990
General Government			
Administrative Services	\$0	\$37,466	\$37,466
Agriculture	\$26,148	\$0	\$26,148
Commerce	\$637,118	\$0	\$637,118
Development	\$26,474,212	\$345,666	\$26,819,878
Dispute Resolution & Conflict Management	\$5,000	\$0	\$5,000
Environmental Protection	\$1,793,956	\$0	\$1,793,956
Natural Resources	\$336,810	\$117,831	\$454,641
Public Utilities Commission	\$3,491,167	\$0	\$3,491,167
Secretary of State	\$12,726	\$0	\$12,726
Total General Government	\$32,777,137	\$500,963	\$33,278,100
Health & Human Services			
Aging	\$7,329,699	\$0	\$7,329,699
Alcohol & Drug Addiction Services	\$2,439,499	\$0	\$2,439,499
Health	\$1,759,054	\$0	\$1,759,054
Job and Family Services	\$526,845,633	\$0	\$526,845,633
Mental Health	\$16,501,486	\$0	\$16,501,486
Mental Retardation & Developmental Disabilities	\$6,547,863	\$136,285	\$6,684,149
Minority Health	\$211,208	\$0	\$211,208
Rehabilitation Services	\$6,470,158	\$0	\$6,470,158
Total Health & Human Services	\$568,104,601	\$136,285	\$568,240,886

Agency	FY 2008		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$267,893	\$0	\$267,893
Judiciary/Supreme Court	\$4,401,652	\$0	\$4,401,652
Public Defender	\$2,260,535	\$0	\$2,260,535
Public Safety	\$20,211,988	\$0	\$20,211,988
Rehabilitation & Correction	\$6,745,595	\$886,055	\$7,631,651
Youth Services	\$1,931,684	\$0	\$1,931,684
Total Justice & Corrections	\$35,819,347	\$886,055	\$36,705,402
Revenue Distribution			
Revenue Distribution Funds	\$112,119,371	\$0	\$112,119,371
Total Revenue Distribution	\$112,119,371	\$0	\$112,119,371
Transportation & Infrastructure			
Public Works Commission	\$0	\$10,106,788	\$10,106,788
Transportation	\$248,362	\$32,586,473	\$32,834,835
Total Transportation & Infrastructure	\$248,362	\$42,693,261	\$42,941,623
MONTGOMERY COUNTY TOTAL	\$1,158,123,538	\$86,565,835	\$1,244,689,373