

Perry

County Seat

New Lexington

Square Miles

410



2006 Population Estimate

35,313

2006 Per Capita Income

\$22,095

| Agency | FY 2008 | | |
|---|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$7,715 | \$0 | \$7,715 |
| Education | \$37,527,058 | \$0 | \$37,527,058 |
| eTech Ohio Commission | \$12,870 | \$0 | \$12,870 |
| Regents | \$157,554 | \$0 | \$157,554 |
| Total Education | \$37,705,197 | \$0 | \$37,705,197 |
| General Government | | | |
| Administrative Services | \$0 | \$61,368 | \$61,368 |
| Agriculture | \$7,300 | \$0 | \$7,300 |
| Commerce | \$42,533 | \$0 | \$42,533 |
| Development | \$124,452 | \$329,398 | \$453,850 |
| Environmental Protection | \$62,403 | \$0 | \$62,403 |
| Natural Resources | \$90,157 | \$561 | \$90,718 |
| Public Utilities Commission | \$5,081 | \$0 | \$5,081 |
| Secretary of State | \$210 | \$0 | \$210 |
| Total General Government | \$332,136 | \$391,328 | \$723,463 |
| Health & Human Services | | | |
| Aging | \$710,664 | \$0 | \$710,664 |
| Alcohol & Drug Addiction Services | \$18,750 | \$0 | \$18,750 |
| Health | \$77,370 | \$0 | \$77,370 |
| Job and Family Services | \$41,203,146 | \$0 | \$41,203,146 |
| Mental Health | \$1,621,226 | \$0 | \$1,621,226 |
| Mental Retardation & Developmental Disabilities | \$810,179 | \$0 | \$810,179 |
| Rehabilitation Services | \$286,348 | \$0 | \$286,348 |
| Total Health & Human Services | \$44,727,683 | \$0 | \$44,727,683 |
| Justice & Corrections | | | |
| Attorney General | \$7,527 | \$0 | \$7,527 |
| Judiciary/Supreme Court | \$289,229 | \$0 | \$289,229 |
| Public Defender | \$26,725 | \$0 | \$26,725 |
| Public Safety | \$1,797,797 | \$0 | \$1,797,797 |
| Rehabilitation & Correction | \$53,195 | \$0 | \$53,195 |
| Youth Services | \$301,691 | \$0 | \$301,691 |
| Total Justice & Corrections | \$2,476,165 | \$0 | \$2,476,165 |

| Agency | FY 2008 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$7,517,014 | \$0 | \$7,517,014 |
| Total Revenue Distribution | \$7,517,014 | \$0 | \$7,517,014 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$503,569 | \$503,569 |
| Transportation | \$97,202 | \$208,881 | \$306,083 |
| Total Transportation & Infrastructure | \$97,202 | \$712,450 | \$809,652 |
| PERRY COUNTY TOTAL | \$92,855,396 | \$1,103,777 | \$93,959,173 |