

# Shelby

## County Seat

Sidney

## Square Miles

409



## 2006 Population Estimate

48,884

## 2006 Per Capita Income

\$31,949

Agency	FY 2008		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$4,800	\$0	\$4,800
Education	\$33,587,949	\$0	\$33,587,949
eTech Ohio Commission	\$59,144	\$0	\$59,144
Regents	\$190,864	\$0	\$190,864
School Facilities Commission	\$0	\$13,203,328	\$13,203,328
<b>Total Education</b>	<b>\$33,842,758</b>	<b>\$13,203,328</b>	<b>\$47,046,085</b>
<b>General Government</b>			
Administrative Services	\$0	\$15,171	\$15,171
Agriculture	\$26,148	\$0	\$26,148
Commerce	\$56,560	\$0	\$56,560
Development	\$119,551	\$0	\$119,551
Environmental Protection	\$18,761	\$0	\$18,761
Natural Resources	\$227,609	\$864,515	\$1,092,124
Public Utilities Commission	\$110,314	\$0	\$110,314
Secretary of State	\$234	\$0	\$234
<b>Total General Government</b>	<b>\$559,178</b>	<b>\$879,685</b>	<b>\$1,438,863</b>
<b>Health &amp; Human Services</b>			
Aging	\$634,004	\$0	\$634,004
Health	\$157,566	\$0	\$157,566
Job and Family Services	\$28,612,441	\$0	\$28,612,441
Mental Health	\$1,413,780	\$0	\$1,413,780
Mental Retardation & Developmental Disabilities	\$1,880,467	\$118,346	\$1,998,813
Rehabilitation Services	\$414,594	\$0	\$414,594
<b>Total Health &amp; Human Services</b>	<b>\$33,112,852</b>	<b>\$118,346</b>	<b>\$33,231,198</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$249,281	\$0	\$249,281
Judiciary/Supreme Court	\$321,830	\$0	\$321,830
Public Defender	\$96,372	\$0	\$96,372
Public Safety	\$3,107,283	\$0	\$3,107,283
Rehabilitation & Correction	\$112,007	\$0	\$112,007
Youth Services	\$195,488	\$0	\$195,488
<b>Total Justice &amp; Corrections</b>	<b>\$4,082,262</b>	<b>\$0</b>	<b>\$4,082,262</b>

<b>Agency</b>	<b>FY 2008</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$10,644,723	\$0	\$10,644,723
<b>Total Revenue Distribution</b>	<b>\$10,644,723</b>	<b>\$0</b>	<b>\$10,644,723</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$865,855	\$865,855
Transportation	\$62,510	\$1,719,879	\$1,782,389
<b>Total Transportation &amp; Infrastructure</b>	<b>\$62,510</b>	<b>\$2,585,734</b>	<b>\$2,648,244</b>
<b>SHELBY COUNTY TOTAL</b>	<b>\$82,304,283</b>	<b>\$16,787,093</b>	<b>\$99,091,376</b>