

FY 2008 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
Education			
Arts Council	\$8,333,457	\$0	\$8,333,457
Cultural Facilities Commission	\$0	\$13,842,868	\$13,842,868
Education	\$8,683,448,155	\$0	\$8,683,448,155
eTech Ohio Commission	\$16,080,556	\$416,192	\$16,496,749
Historical Society	\$14,491,427	\$3,454	\$14,494,881
Library Board	\$2,338,575	\$0	\$2,338,575
Regents	\$2,308,050,178	\$253,706,036	\$2,561,756,214
School Facilities Commission	\$0	\$980,619,238	\$980,619,238
School for the Blind	\$0	\$5,010	\$5,010
Total Education	\$11,032,742,348	\$1,248,592,798	\$12,281,335,146
General Government			
Administrative Services	\$0	\$15,249,935	\$15,249,935
Agriculture	\$2,122,023	\$3,209,938	\$5,331,961
Commerce	\$14,582,698	\$601,109	\$15,183,807
Development	\$301,178,241	\$30,458,385	\$331,636,626
Dispute Resolution & Conflict Management	\$44,900	\$0	\$44,900
Environmental Protection	\$14,123,467	\$0	\$14,123,467
Expositions Commission	\$808,839	\$3,311,428	\$4,120,267
Lake Erie Commission	\$564,834	\$0	\$564,834
Natural Resources	\$37,874,227	\$39,553,011	\$77,427,238
Public Utilities Commission	\$34,161,305	\$0	\$34,161,305
Secretary of State	\$900,579	\$0	\$900,579
Total General Government	\$406,361,113	\$92,383,806	\$498,744,919
Health & Human Services			
Aging	\$183,252,232	\$0	\$183,252,232
Alcohol & Drug Addiction Services	\$50,522,876	\$1,181,091	\$51,703,967
Health	\$60,691,018	\$0	\$60,691,018
Job and Family Services	\$10,552,013,608	\$0	\$10,552,013,608
Mental Health	\$325,679,972	\$1,037,536	\$326,717,508
Mental Retardation & Developmental Disabilities	\$238,874,777	\$10,088,887	\$248,963,664
Minority Health	\$1,400,542	\$0	\$1,400,542
Rehabilitation Services	\$91,068,318	\$0	\$91,068,318
Veterans' Home	\$239,218	\$353,880	\$593,098
Total Health & Human Services	\$11,503,742,560	\$12,661,393	\$11,516,403,954

Categories	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$372,618	\$4,935,048	\$5,307,666
Attorney General	\$16,948,013	\$89,039	\$17,037,052
Judiciary/Supreme Court	\$75,711,107	\$0	\$75,711,107
Public Defender	\$33,111,959	\$0	\$33,111,959
Public Safety	\$479,793,360	\$956,555	\$480,749,915
Rehabilitation & Correction	\$124,646,551	\$14,794,619	\$139,441,170
Youth Services	\$51,193,376	\$2,892,296	\$54,085,672
Total Justice & Corrections	\$781,776,983	\$23,667,558	\$805,444,541
Revenue Distribution			
Revenue Distribution Funds	\$2,285,141,851	\$0	\$2,285,141,851
Total Revenue Distribution	\$2,285,141,851	\$0	\$2,285,141,851
Transportation & Infrastructure			
Public Works Commission	\$0	\$214,719,507	\$214,719,507
Transportation	\$24,144,502	\$530,254,057	\$554,398,558
Total Transportation & Infrastructure	\$24,144,502	\$744,973,564	\$769,118,065
Grand Total	\$26,033,909,357	\$2,122,279,118	\$28,156,188,475