

# Erie

## County Seat

Sandusky

## Square Miles

264



## 2007 Population Estimate

77,323

## 2007 Per Capita Income

\$35,222

Agency	FY 2009		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$29,714	\$0	\$29,714
Education	\$62,042,382	\$0	\$62,042,382
eTech Ohio Commission	\$43,250	\$0	\$43,250
Historical Society	\$363	\$0	\$363
Regents	\$6,017,501	\$0	\$6,017,501
<b>Total Education</b>	<b>\$68,133,211</b>	<b>\$0</b>	<b>\$68,133,211</b>
<b>General Government</b>			
Administrative Services	\$0	\$7,714	\$7,714
Agriculture	\$6,560	\$0	\$6,560
Commerce	\$200,286	\$0	\$200,286
Development	\$735,031	\$0	\$735,031
Environmental Protection	\$17,229	\$0	\$17,229
Natural Resources	\$247,223	\$1,633,998	\$1,881,221
Public Utilities Commission	\$204,749	\$0	\$204,749
<b>Total General Government</b>	<b>\$1,411,077</b>	<b>\$1,641,711</b>	<b>\$3,052,789</b>
<b>Health &amp; Human Services</b>			
Aging	\$931,157	\$0	\$931,157
Alcohol & Drug Addiction Services	\$345,183	\$0	\$345,183
Developmental Disabilities	\$1,565,789	\$36,149	\$1,601,938
Health	\$254,616	\$0	\$254,616
Job and Family Services	\$57,608,903	\$0	\$57,608,903
Mental Health	\$1,244,411	\$0	\$1,244,411
Minority Health	\$14,980	\$0	\$14,980
Rehabilitation Services	\$205,861	\$0	\$205,861
Veterans Services	\$0	\$1,102,128	\$1,102,128
<b>Total Health &amp; Human Services</b>	<b>\$62,170,900</b>	<b>\$1,138,277</b>	<b>\$63,309,177</b>

<b>Agency</b>	<b>FY 2009</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$104,999	\$0	\$104,999
Judiciary/Supreme Court	\$554,823	\$0	\$554,823
Public Defender	\$205,520	\$0	\$205,520
Public Safety	\$3,077,698	\$0	\$3,077,698
Rehabilitation & Correction	\$185,193	\$0	\$185,193
Youth Services	\$1,634,188	\$0	\$1,634,188
<b>Total Justice &amp; Corrections</b>	<b>\$5,762,420</b>	<b>\$0</b>	<b>\$5,762,420</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$15,402,224	\$0	\$15,402,224
<b>Total Revenue Distribution</b>	<b>\$15,402,224</b>	<b>\$0</b>	<b>\$15,402,224</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$4,310,167	\$4,310,167
Transportation	\$196,253	\$3,525,587	\$3,721,840
<b>Total Transportation &amp; Infrastructure</b>	<b>\$196,253</b>	<b>\$7,835,754</b>	<b>\$8,032,007</b>
<b>ERIE COUNTY TOTAL</b>	<b>\$153,076,085</b>	<b>\$10,615,742</b>	<b>\$163,691,827</b>