

Montgomery



County Seat

Dayton

Square Miles

463

2007 Population Estimate

538,104

2007 Per Capita Income

\$34,732

Agency	FY 2009		
	Subsidy	Capital	Total
Education			
Arts Council	\$702,289	\$0	\$702,289
Cultural Facilities Commission	\$0	\$32,237	\$32,237
Education	\$364,761,282	\$0	\$364,761,282
eTech Ohio Commission	\$446,128	\$733,464	\$1,179,592
Historical Society	\$96,342	\$0	\$96,342
Regents	\$77,719,451	\$10,959,146	\$88,678,596
School Facilities Commission	\$0	\$51,244,556	\$51,244,556
Total Education	\$443,725,492	\$62,969,402	\$506,694,894
General Government			
Administrative Services	\$0	\$141,430	\$141,430
Agriculture	\$23,704	\$0	\$23,704
Commerce	\$607,689	\$0	\$607,689
Development	\$24,161,210	\$1,813,251	\$25,974,461
Environmental Protection	\$1,657,058	\$0	\$1,657,058
Natural Resources	\$279,983	\$236,433	\$516,415
Public Utilities Commission	\$1,472,386	\$0	\$1,472,386
Secretary of State	\$100,077	\$0	\$100,077
Total General Government	\$28,302,107	\$2,191,114	\$30,493,220
Health & Human Services			
Aging	\$9,379,873	\$0	\$9,379,873
Alcohol & Drug Addiction Services	\$2,012,051	\$0	\$2,012,051
Developmental Disabilities	\$6,089,043	\$691,143	\$6,780,186
Health	\$3,486,139	\$0	\$3,486,139
Job and Family Services	\$577,468,933	\$0	\$577,468,933
Mental Health	\$16,545,810	\$0	\$16,545,810
Minority Health	\$220,333	\$0	\$220,333
Rehabilitation Services	\$1,353,304	\$0	\$1,353,304
Total Health & Human Services	\$616,555,485	\$691,143	\$617,246,628

Agency	FY 2009		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$339,108	\$0	\$339,108
Judiciary/Supreme Court	\$4,466,835	\$0	\$4,466,835
Public Defender	\$2,188,385	\$0	\$2,188,385
Public Safety	\$19,809,739	\$0	\$19,809,739
Rehabilitation & Correction	\$6,671,301	\$751,430	\$7,422,731
Youth Services	\$3,911,128	\$14,137	\$3,925,265
Total Justice & Corrections	\$37,386,496	\$765,567	\$38,152,063
Revenue Distribution			
Revenue Distribution Funds	\$113,766,179	\$0	\$113,766,179
Total Revenue Distribution	\$113,766,179	\$0	\$113,766,179
Transportation & Infrastructure			
Public Works Commission	\$0	\$30,946,063	\$30,946,063
Transportation	\$644,070	\$18,669,432	\$19,313,502
Total Transportation & Infrastructure	\$644,070	\$49,615,495	\$50,259,565
MONTGOMERY COUNTY TOTAL	\$1,240,379,828	\$116,232,720	\$1,356,612,549