

Tuscarawas



County Seat
New Philadelphia

Square Miles
555

2007 Population Estimate
91,398

2007 Per Capita Income
\$27,409

Agency	FY 2009		
	Subsidy	Capital	Total
Education			
Arts Council	\$4,334	\$0	\$4,334
Cultural Facilities Commission	\$0	\$27,469	\$27,469
Education	\$66,369,612	\$0	\$66,369,612
eTech Ohio Commission	\$25,560	\$0	\$25,560
Historical Society	\$310,501	\$0	\$310,501
Regents	\$5,529,685	\$1,874,679	\$7,404,364
School Facilities Commission	\$0	\$6,998,585	\$6,998,585
Total Education	\$72,239,692	\$8,900,733	\$81,140,425
General Government			
Agriculture	\$23,704	\$0	\$23,704
Commerce	\$127,960	\$0	\$127,960
Development	\$2,805,112	\$0	\$2,805,112
Environmental Protection	\$24,564	\$0	\$24,564
Natural Resources	\$236,545	\$33,000	\$269,545
Public Utilities Commission	\$215,700	\$0	\$215,700
Total General Government	\$3,433,585	\$33,000	\$3,466,585
Health & Human Services			
Aging	\$1,755,495	\$0	\$1,755,495
Alcohol & Drug Addiction Services	\$355,236	\$0	\$355,236
Developmental Disabilities	\$986,736	\$104,914	\$1,091,650
Health	\$324,469	\$0	\$324,469
Job and Family Services	\$83,369,447	\$0	\$83,369,447
Mental Health	\$1,717,872	\$0	\$1,717,872
Rehabilitation Services	\$276,690	\$0	\$276,690
Total Health & Human Services	\$88,785,945	\$104,914	\$88,890,859

Agency	FY 2009		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$86,582	\$86,582
Attorney General	\$94,722	\$0	\$94,722
Judiciary/Supreme Court	\$419,801	\$0	\$419,801
Public Defender	\$213,458	\$0	\$213,458
Public Safety	\$3,706,711	\$0	\$3,706,711
Rehabilitation & Correction	\$136,204	\$0	\$136,204
Youth Services	\$322,087	\$0	\$322,087
Total Justice & Corrections	\$4,892,983	\$86,582	\$4,979,564
Revenue Distribution			
Revenue Distribution Funds	\$16,939,745	\$0	\$16,939,745
Total Revenue Distribution	\$16,939,745	\$0	\$16,939,745
Transportation & Infrastructure			
Public Works Commission	\$0	\$5,223,824	\$5,223,824
Transportation	\$73,806	\$2,287,126	\$2,360,932
Total Transportation & Infrastructure	\$73,806	\$7,510,950	\$7,584,756
TUSCARAWAS COUNTY TOTAL	\$186,365,756	\$16,636,178	\$203,001,934