

# Warren

**County Seat**

Lebanon

**Square Miles**

408

**2007 Population Estimate**

204,390

**2007 Per Capita Income**

\$37,865

Agency	FY 2009		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$12,305	\$0	\$12,305
Education	\$121,684,134	\$0	\$121,684,134
eTech Ohio Commission	\$472,941	\$0	\$472,941
Historical Society	\$230,204	\$0	\$230,204
Library Board	\$795	\$0	\$795
Regents	\$273,905	\$0	\$273,905
<b>Total Education</b>	<b>\$122,674,283</b>	<b>\$0</b>	<b>\$122,674,283</b>
<b>General Government</b>			
Administrative Services	\$0	\$25,199	\$25,199
Agriculture	\$23,704	\$0	\$23,704
Commerce	\$165,221	\$0	\$165,221
Development	\$1,388,155	\$2,145,603	\$3,533,758
Environmental Protection	\$36,163	\$0	\$36,163
Natural Resources	\$280,452	\$1,129,288	\$1,409,740
Public Utilities Commission	\$529,426	\$0	\$529,426
<b>Total General Government</b>	<b>\$2,423,121</b>	<b>\$3,300,090</b>	<b>\$5,723,212</b>
<b>Health &amp; Human Services</b>			
Aging	\$2,097,282	\$0	\$2,097,282
Alcohol & Drug Addiction Services	\$671,859	\$0	\$671,859
Developmental Disabilities	\$1,706,474	\$10,995	\$1,717,469
Health	\$237,959	\$0	\$237,959
Job and Family Services	\$111,332,896	\$0	\$111,332,896
Mental Health	\$1,915,084	\$225,000	\$2,140,084
Rehabilitation Services	\$243,553	\$0	\$243,553
<b>Total Health &amp; Human Services</b>	<b>\$118,205,108</b>	<b>\$235,995</b>	<b>\$118,441,103</b>

<b>Agency</b>	<b>FY 2009</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$138,013	\$0	\$138,013
Judiciary/Supreme Court	\$780,259	\$0	\$780,259
Public Defender	\$186,178	\$0	\$186,178
Public Safety	\$8,405,879	\$0	\$8,405,879
Rehabilitation & Correction	\$50,619	\$1,646,732	\$1,697,351
Youth Services	\$1,136,251	\$0	\$1,136,251
<b>Total Justice &amp; Corrections</b>	<b>\$10,697,199</b>	<b>\$1,646,732</b>	<b>\$12,343,931</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$28,241,071	\$0	\$28,241,071
<b>Total Revenue Distribution</b>	<b>\$28,241,071</b>	<b>\$0</b>	<b>\$28,241,071</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$6,788,671	\$6,788,671
Transportation	\$240,766	\$3,662,630	\$3,903,395
<b>Total Transportation &amp; Infrastructure</b>	<b>\$240,766</b>	<b>\$10,451,301</b>	<b>\$10,692,066</b>
<b>WARREN COUNTY TOTAL</b>	<b>\$282,481,547</b>	<b>\$15,634,118</b>	<b>\$298,115,666</b>