

STATE SPENDING BY COUNTY FY 2010



A REPORT OF THE LEGISLATIVE SERVICE COMMISSION

DECEMBER 2010

Table of Contents

| | |
|--|---------------|
| Introduction | i-iii |
| Overview | i |
| Summary of FY 2010 Spending..... | ii |
| Section 1: Summary of FY 2010 Spending..... | 1-9 |
| FY 2010 Total Spending by County | 1 |
| FY 2010 Per Capita Spending by County | 4 |
| Map of FY 2010 Per Capita Spending by County..... | 7 |
| FY 2010 Statewide Spending by Functional Category..... | 8 |
| Section 2: County-by-County Lists of FY 2010 Spending | 10-185 |
| Adams County | 10 |
| Allen County..... | 12 |
| Ashland County | 14 |
| Ashtabula County | 16 |
| Athens County..... | 18 |
| Auglaize County | 20 |
| Belmont County | 22 |
| Brown County | 24 |
| Butler County | 26 |
| Carroll County..... | 28 |
| Champaign County | 30 |
| Clark County | 32 |
| Clermont County | 34 |
| Clinton County | 36 |
| Columbiana County | 38 |
| Coshocton County | 40 |
| Crawford County..... | 42 |
| Cuyahoga County | 44 |
| Darke County | 46 |
| Defiance County..... | 48 |
| Delaware County | 50 |

| | |
|------------------------|-----|
| Erie County | 52 |
| Fairfield County | 54 |
| Fayette County | 56 |
| Franklin County | 58 |
| Fulton County..... | 60 |
| Gallia County..... | 62 |
| Geauga County..... | 64 |
| Greene County..... | 66 |
| Guernsey County | 68 |
| Hamilton County | 70 |
| Hancock County..... | 72 |
| Hardin County | 74 |
| Harrison County | 76 |
| Henry County | 78 |
| Highland County | 80 |
| Hocking County | 82 |
| Holmes County | 84 |
| Huron County | 86 |
| Jackson County..... | 88 |
| Jefferson County..... | 90 |
| Knox County..... | 92 |
| Lake County..... | 94 |
| Lawrence County | 96 |
| Licking County | 98 |
| Logan County | 100 |
| Lorain County..... | 102 |
| Lucas County..... | 104 |
| Madison County..... | 106 |
| Mahoning County | 108 |
| Marion County | 110 |
| Medina County..... | 112 |
| Meigs County | 114 |
| Mercer County..... | 116 |
| Miami County..... | 118 |
| Monroe County | 120 |
| Montgomery County..... | 122 |
| Morgan County | 124 |
| Morrow County..... | 126 |
| Muskingum County | 128 |
| Noble County | 130 |

| | |
|-------------------------|-----|
| Ottawa County | 132 |
| Paulding County | 134 |
| Perry County..... | 136 |
| Pickaway County | 138 |
| Pike County..... | 140 |
| Portage County..... | 142 |
| Preble County | 144 |
| Putnam County | 146 |
| Richland County | 148 |
| Ross County | 150 |
| Sandusky County..... | 152 |
| Scioto County..... | 154 |
| Seneca County | 156 |
| Shelby County | 158 |
| Stark County | 160 |
| Summit County | 162 |
| Trumbull County | 164 |
| Tuscarawas County | 166 |
| Union County | 168 |
| Van Wert County | 170 |
| Vinton County | 172 |
| Warren County..... | 174 |
| Washington County..... | 176 |
| Wayne County..... | 178 |
| Williams County | 180 |
| Wood County | 182 |
| Wyandot County..... | 184 |

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Introduction

Overview

The Ohio Legislative Service Commission (LSC) surveys state agencies and compiles the *State Spending by County* report annually, based on the reported data, to show the distribution of state funds among Ohio's 88 counties. The FY 2010 edition of the report shows the state funds¹ disbursed by 48 state agencies for programs and projects in each county from July 1, 2009 through June 30, 2010. This report does not include all state expenditures, instead focusing on subsidy and capital spending, which are explained below. Operating expenditures of state agencies, such as payroll, are excluded from this report.

The spending included in this report is divided into two categories: subsidy and capital. The subsidy category consists primarily of (a) moneys distributed to political subdivisions to offset or supplement a portion of the costs of certain services, (b) funding for educational institutions, (c) state payments to Medicaid providers and for other public assistance programs, and (d) loans or grants to various entities for economic development. The capital category contains disbursements for the acquisition, addition, or improvement of physical assets such as land, buildings, and infrastructure.

The report classifies state subsidy and capital disbursements into six categories based on agency functions. These categories are (1) Education, (2) General Government, (3) Health & Human Services, (4) Justice & Corrections, (5) Revenue Distribution, and (6) Transportation & Infrastructure. Spending reported under Revenue Distribution consists of state tax revenues and other receipts distributed to local governments according to statutory formulas.

This report is divided into two sections. The first section summarizes agencies' FY 2010 spending by county. It includes tables showing total and per capita spending and rankings by county, as well as a map of per capita spending by county. Per capita spending amounts are based on the U.S. Census Bureau's 2008 population estimates for each county. Also included in the first section is a table showing statewide spending by functional category. The second section consists of 88 tables detailing the FY 2010 spending for each county. Each table breaks the spending data into subsidy and capital disbursement components and presents the data by agency in each functional category. Counties are listed alphabetically.

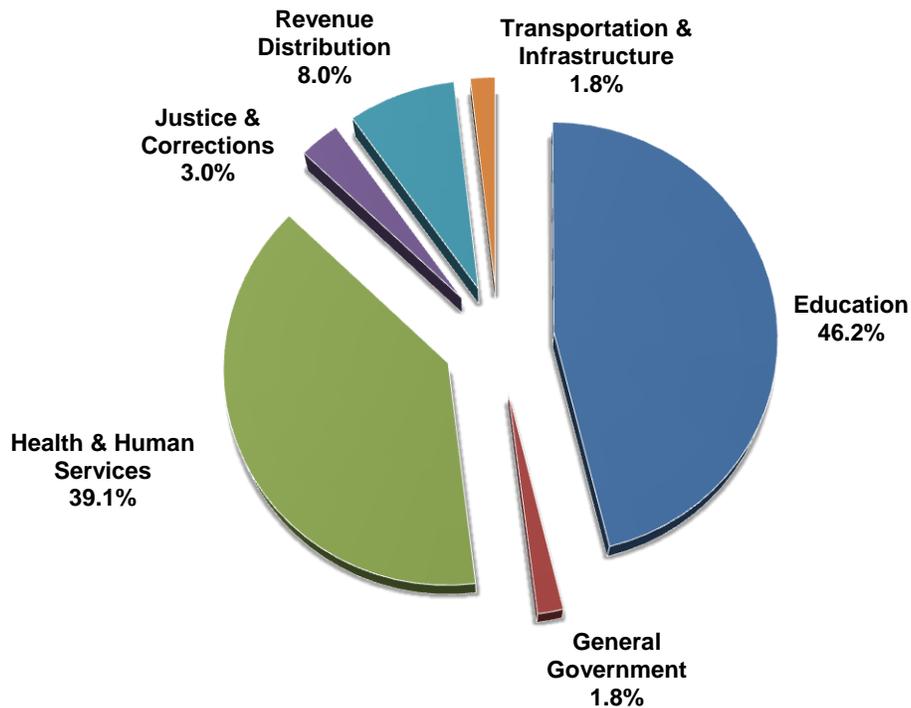
The *State Spending by County* report may also be viewed on the "Publications" page on LSC's web site (<http://www.lsc.state.oh.us/publications/default.htm>) under the "Staff Research Reports" heading.

¹ State funds include some federal dollars that are first deposited into the state treasury for Medicaid and other public assistance programs.

Summary of FY 2010 Spending

In FY 2010, the state disbursed approximately \$28.35 billion in subsidies and capital funds for programs and projects in Ohio's 88 counties. Of this amount, about 93.0% (\$26.36 billion) fell into the subsidy category and 7.0% (\$1.99 billion) was in the form of expenditures for capital improvement projects. The chart below displays each functional category's share of state spending in FY 2010. Education at 46.2% (\$13.10 billion) and Health & Human Services at 39.1% (\$11.09 billion) account for the lion's share of total state spending. Revenue Distribution ranks third at 8.0% (\$2.27 billion), followed by Justice & Corrections at 3.0% (\$862.3 million), Transportation & Infrastructure at 1.8% (\$518.4 million), and General Government, also at 1.8% (\$515.4 million).

State Spending by Functional Category, FY 2010
(Total Spending: \$28.35 billion)



As Table 1 below shows, the five counties in which the largest share of state spending occurred in FY 2010 were Franklin (\$4.47 billion), followed by Cuyahoga (\$3.27 billion), Hamilton (\$2.05 billion), Lucas (\$1.33 billion), and Montgomery (\$1.25 billion). The five counties in which the least state spending occurred in FY 2010 were Noble (\$30.2 million), then Harrison (\$39.4 million), Morgan (\$39.9 million), Wyandot (\$42.1 million), and Vinton (\$43.4 million).

| Table 1. Counties with the Most and Least Total State Spending, FY 2010 | | | | | |
|--|---------------|-----------------|-----------------------------------|---------------|----------------|
| Most Total State Spending | | | Least Total State Spending | | |
| Rank | County | FY 2010 | Rank | County | FY 2010 |
| 1 | Franklin | \$4,470,608,721 | 84 | Vinton | \$43,444,039 |
| 2 | Cuyahoga | \$3,273,044,888 | 85 | Wyandot | \$42,080,621 |
| 3 | Hamilton | \$2,049,132,906 | 86 | Morgan | \$39,869,112 |
| 4 | Lucas | \$1,329,281,461 | 87 | Harrison | \$39,422,880 |
| 5 | Montgomery | \$1,253,263,293 | 88 | Noble | \$30,152,557 |

Table 2 below shows that, on a per capita basis, Athens County (\$5,066) had the highest amount of state spending, followed by Franklin (\$3,960), Gallia (\$3,782), Monroe (\$3,751), and Pike (\$3,607). Delaware County (\$1,035) received the least amount of state spending on a per capita basis, followed by Geauga (\$1,193), Medina (\$1,452), Holmes (\$1,497), and Warren (\$1,519).

| Table 2. Counties with the Most and Least State Spending Per Capita, FY 2010 | | | | | |
|---|---------------|----------------|--|---------------|----------------|
| Most State Spending Per Capita | | | Least State Spending Per Capita | | |
| Rank | County | FY 2010 | Rank | County | FY 2010 |
| 1 | Athens | \$5,066 | 84 | Warren | \$1,519 |
| 2 | Franklin | \$3,960 | 85 | Holmes | \$1,497 |
| 3 | Gallia | \$3,782 | 86 | Medina | \$1,452 |
| 4 | Monroe | \$3,751 | 87 | Gauga | \$1,193 |
| 5 | Pike | \$3,607 | 88 | Delaware | \$1,035 |

Section 1

Summary of FY 2010 Spending

- FY 2010 Total Spending by County
- FY 2010 Per Capita Spending by County
- Map of FY 2010 Per Capita Spending by County
- FY 2010 Statewide Spending by Functional Category

FY 2010

Total Spending by County

| County Name | Subsidy | Capital | Total | Ranking |
|-------------|-----------------|---------------|-----------------|---------|
| Adams | \$81,223,938 | \$6,257,277 | \$87,481,216 | 65 |
| Allen | \$236,459,242 | \$6,660,239 | \$243,119,482 | 29 |
| Ashland | \$82,777,674 | \$3,735,300 | \$86,512,974 | 66 |
| Ashtabula | \$251,356,275 | \$44,966,868 | \$296,323,143 | 21 |
| Athens | \$291,483,356 | \$28,969,762 | \$320,453,117 | 18 |
| Auglaize | \$80,443,243 | \$19,718,047 | \$100,161,290 | 57 |
| Belmont | \$156,223,423 | \$8,035,794 | \$164,259,216 | 36 |
| Brown | \$104,367,807 | \$5,982,671 | \$110,350,478 | 50 |
| Butler | \$697,122,292 | \$82,911,926 | \$780,034,218 | 8 |
| Carroll | \$49,613,035 | \$1,135,781 | \$50,748,815 | 83 |
| Champaign | \$87,109,687 | \$13,719,194 | \$100,828,880 | 56 |
| Clark | \$321,070,140 | \$5,593,066 | \$326,663,206 | 16 |
| Clermont | \$306,575,905 | \$11,376,959 | \$317,952,864 | 19 |
| Clinton | \$87,440,719 | \$6,343,677 | \$93,784,395 | 60 |
| Columbiana | \$240,453,883 | \$7,392,526 | \$247,846,409 | 28 |
| Coshocton | \$80,824,287 | \$1,806,950 | \$82,631,237 | 68 |
| Crawford | \$89,408,276 | \$4,886,943 | \$94,295,219 | 59 |
| Cuyahoga | \$3,080,057,343 | \$192,987,545 | \$3,273,044,888 | 2 |
| Darke | \$86,424,257 | \$18,496,919 | \$104,921,176 | 52 |
| Defiance | \$73,028,563 | \$2,504,047 | \$75,532,610 | 75 |
| Delaware | \$151,809,300 | \$18,978,728 | \$170,788,029 | 35 |
| Erie | \$152,014,868 | \$7,003,987 | \$159,018,855 | 38 |
| Fairfield | \$237,358,223 | \$18,977,390 | \$256,335,612 | 25 |
| Fayette | \$72,493,849 | \$3,559,378 | \$76,053,227 | 73 |
| Franklin | \$4,317,541,916 | \$153,066,805 | \$4,470,608,721 | 1 |
| Fulton | \$94,984,996 | \$20,055,610 | \$115,040,606 | 45 |
| Gallia | \$107,522,975 | \$9,401,428 | \$116,924,402 | 44 |
| Geauga | \$103,542,243 | \$9,499,383 | \$113,041,627 | 47 |
| Greene | \$336,953,501 | \$23,390,743 | \$360,344,244 | 14 |
| Guernsey | \$103,839,326 | \$3,535,001 | \$107,374,327 | 51 |
| Hamilton | \$1,948,278,292 | \$100,854,614 | \$2,049,132,906 | 3 |
| Hancock | \$120,364,810 | \$3,520,777 | \$123,885,587 | 43 |
| Hardin | \$59,055,959 | \$5,562,061 | \$64,618,021 | 77 |
| Harrison | \$37,026,239 | \$2,396,641 | \$39,422,880 | 87 |
| Henry | \$73,424,476 | \$7,390,926 | \$80,815,402 | 69 |
| Highland | \$108,001,774 | \$4,100,145 | \$112,101,919 | 48 |
| Hocking | \$65,433,342 | \$3,008,615 | \$68,441,956 | 76 |
| Holmes | \$53,409,610 | \$8,619,589 | \$62,029,199 | 79 |
| Huron | \$107,932,069 | \$3,190,613 | \$111,122,682 | 49 |

| County Name | Subsidy | Capital | Total | Ranking |
|--------------------|-----------------|----------------|-----------------|----------------|
| Jackson | \$87,247,154 | \$6,129,365 | \$93,376,519 | 61 |
| Jefferson | \$151,473,369 | \$6,718,140 | \$158,191,509 | 39 |
| Knox | \$131,146,211 | \$2,553,086 | \$133,699,297 | 41 |
| Lake | \$365,002,896 | \$20,636,765 | \$385,639,660 | 13 |
| Lawrence | \$175,122,442 | \$10,669,280 | \$185,791,722 | 33 |
| Licking | \$298,275,520 | \$27,831,345 | \$326,106,865 | 17 |
| Logan | \$85,791,148 | \$6,659,540 | \$92,450,688 | 63 |
| Lorain | \$547,092,881 | \$34,101,885 | \$581,194,765 | 10 |
| Lucas | \$1,218,841,559 | \$110,439,902 | \$1,329,281,461 | 4 |
| Madison | \$71,222,999 | \$24,795,910 | \$96,018,909 | 58 |
| Mahoning | \$577,404,895 | \$35,976,208 | \$613,381,102 | 9 |
| Marion | \$169,307,790 | \$5,081,055 | \$174,388,844 | 34 |
| Medina | \$224,593,040 | \$24,019,116 | \$248,612,156 | 27 |
| Meigs | \$58,411,095 | \$2,079,522 | \$60,490,617 | 80 |
| Mercer | \$77,341,920 | \$2,963,328 | \$80,305,248 | 70 |
| Miami | \$175,990,156 | \$31,381,375 | \$207,371,531 | 30 |
| Monroe | \$39,062,768 | \$14,279,036 | \$53,341,803 | 81 |
| Montgomery | \$1,145,706,545 | \$107,556,748 | \$1,253,263,293 | 5 |
| Morgan | \$38,177,923 | \$1,691,189 | \$39,869,112 | 86 |
| Morrow | \$66,596,012 | \$46,719,340 | \$113,315,352 | 46 |
| Muskingum | \$226,105,775 | \$35,516,221 | \$261,621,996 | 24 |
| Noble | \$27,633,650 | \$2,518,907 | \$30,152,557 | 88 |
| Ottawa | \$73,646,177 | \$16,796,329 | \$90,442,506 | 64 |
| Paulding | \$35,975,560 | \$16,263,978 | \$52,239,538 | 82 |
| Perry | \$90,723,044 | \$2,304,405 | \$93,027,449 | 62 |
| Pickaway | \$96,118,617 | \$7,672,468 | \$103,791,085 | 54 |
| Pike | \$96,991,870 | \$3,883,344 | \$100,875,214 | 55 |
| Portage | \$375,750,443 | \$18,855,204 | \$394,605,647 | 12 |
| Preble | \$73,699,172 | \$6,410,007 | \$80,109,178 | 71 |
| Putnam | \$61,371,569 | \$22,075,415 | \$83,446,983 | 67 |
| Richland | \$273,643,799 | \$11,014,137 | \$284,657,936 | 22 |
| Ross | \$190,791,095 | \$8,707,292 | \$199,498,387 | 31 |
| Sandusky | \$124,060,873 | \$39,116,684 | \$163,177,557 | 37 |
| Scioto | \$255,197,380 | \$20,603,824 | \$275,801,203 | 23 |
| Seneca | \$132,834,576 | \$2,965,769 | \$135,800,345 | 40 |
| Shelby | \$90,780,193 | \$14,106,044 | \$104,886,237 | 53 |
| Stark | \$760,370,733 | \$42,981,190 | \$803,351,924 | 7 |
| Summit | \$1,122,725,665 | \$112,370,579 | \$1,235,096,244 | 6 |
| Trumbull | \$423,062,371 | \$50,995,716 | \$474,058,087 | 11 |
| Tuscarawas | \$178,850,097 | \$12,246,020 | \$191,096,117 | 32 |
| Union | \$73,663,115 | \$2,699,240 | \$76,362,355 | 72 |
| Van Wert | \$55,985,326 | \$7,030,976 | \$63,016,302 | 78 |
| Vinton | \$41,767,912 | \$1,676,126 | \$43,444,039 | 84 |

| County Name | Subsidy | Capital | Total | Ranking |
|--------------------------|-------------------------|------------------------|-------------------------|----------------|
| Warren | \$276,263,850 | \$38,656,607 | \$314,920,458 | 20 |
| Washington | \$121,344,696 | \$5,436,391 | \$126,781,087 | 42 |
| Wayne | \$219,019,413 | \$35,543,359 | \$254,562,772 | 26 |
| Williams | \$68,681,210 | \$6,955,321 | \$75,636,531 | 74 |
| Wood | \$318,521,727 | \$39,678,459 | \$358,200,186 | 15 |
| Wyandot | \$40,786,071 | \$1,294,549 | \$42,080,621 | 85 |
| Statewide Totals: | \$26,364,625,414 | \$1,988,250,619 | \$28,352,876,033 | |

FY 2010

Per Capita Spending by County

| County Name | Subsidy | Capital | Total | Ranking |
|-------------|---------|---------|---------|---------|
| Adams | \$2,879 | \$222 | \$3,101 | 9 |
| Allen | \$2,248 | \$63 | \$2,312 | 41 |
| Ashland | \$1,502 | \$68 | \$1,569 | 83 |
| Ashtabula | \$2,497 | \$447 | \$2,944 | 13 |
| Athens | \$4,608 | \$458 | \$5,066 | 1 |
| Auglaize | \$1,727 | \$423 | \$2,150 | 57 |
| Belmont | \$2,298 | \$118 | \$2,416 | 34 |
| Brown | \$2,374 | \$136 | \$2,510 | 33 |
| Butler | \$1,932 | \$230 | \$2,162 | 55 |
| Carroll | \$1,745 | \$40 | \$1,784 | 78 |
| Champaign | \$2,197 | \$346 | \$2,543 | 31 |
| Clark | \$2,296 | \$40 | \$2,336 | 40 |
| Clermont | \$1,569 | \$58 | \$1,627 | 81 |
| Clinton | \$2,024 | \$147 | \$2,171 | 54 |
| Columbiana | \$2,229 | \$69 | \$2,298 | 43 |
| Coshocton | \$2,246 | \$50 | \$2,297 | 44 |
| Crawford | \$2,046 | \$112 | \$2,158 | 56 |
| Cuyahoga | \$2,399 | \$150 | \$2,549 | 30 |
| Darke | \$1,661 | \$356 | \$2,017 | 67 |
| Defiance | \$1,890 | \$65 | \$1,955 | 71 |
| Delaware | \$920 | \$115 | \$1,035 | 88 |
| Erie | \$1,973 | \$91 | \$2,064 | 63 |
| Fairfield | \$1,669 | \$133 | \$1,802 | 77 |
| Fayette | \$2,560 | \$126 | \$2,686 | 21 |
| Franklin | \$3,824 | \$136 | \$3,960 | 2 |
| Fulton | \$2,236 | \$472 | \$2,708 | 19 |
| Gallia | \$3,478 | \$304 | \$3,782 | 3 |
| Geauga | \$1,093 | \$100 | \$1,193 | 87 |
| Greene | \$2,117 | \$147 | \$2,264 | 48 |
| Guernsey | \$2,585 | \$88 | \$2,673 | 22 |
| Hamilton | \$2,288 | \$118 | \$2,407 | 36 |
| Hancock | \$1,621 | \$47 | \$1,668 | 79 |
| Hardin | \$1,849 | \$174 | \$2,023 | 66 |
| Harrison | \$2,406 | \$156 | \$2,562 | 29 |
| Henry | \$2,546 | \$256 | \$2,802 | 16 |
| Highland | \$2,550 | \$97 | \$2,647 | 25 |
| Hocking | \$2,258 | \$104 | \$2,362 | 38 |
| Holmes | \$1,289 | \$208 | \$1,497 | 85 |
| Huron | \$1,809 | \$53 | \$1,863 | 76 |

| County Name | Subsidy | Capital | Total | Ranking |
|--------------------|----------------|----------------|--------------|----------------|
| Jackson | \$2,622 | \$184 | \$2,807 | 15 |
| Jefferson | \$2,210 | \$98 | \$2,308 | 42 |
| Knox | \$2,211 | \$43 | \$2,254 | 49 |
| Lake | \$1,560 | \$88 | \$1,648 | 80 |
| Lawrence | \$2,799 | \$171 | \$2,969 | 12 |
| Licking | \$1,891 | \$176 | \$2,068 | 62 |
| Logan | \$1,856 | \$144 | \$2,000 | 68 |
| Lorain | \$1,797 | \$112 | \$1,909 | 73 |
| Lucas | \$2,767 | \$251 | \$3,018 | 11 |
| Madison | \$1,701 | \$592 | \$2,294 | 45 |
| Mahoning | \$2,426 | \$151 | \$2,577 | 28 |
| Marion | \$2,574 | \$77 | \$2,652 | 24 |
| Medina | \$1,312 | \$140 | \$1,452 | 86 |
| Meigs | \$2,571 | \$92 | \$2,662 | 23 |
| Mercer | \$1,895 | \$73 | \$1,967 | 70 |
| Miami | \$1,741 | \$310 | \$2,051 | 65 |
| Monroe | \$2,747 | \$1,004 | \$3,751 | 4 |
| Montgomery | \$2,143 | \$201 | \$2,344 | 39 |
| Morgan | \$2,631 | \$117 | \$2,748 | 17 |
| Morrow | \$1,933 | \$1,356 | \$3,289 | 7 |
| Muskingum | \$2,657 | \$417 | \$3,075 | 10 |
| Noble | \$1,928 | \$176 | \$2,104 | 60 |
| Ottawa | \$1,804 | \$411 | \$2,215 | 52 |
| Paulding | \$1,884 | \$852 | \$2,736 | 18 |
| Perry | \$2,574 | \$65 | \$2,640 | 26 |
| Pickaway | \$1,762 | \$141 | \$1,903 | 74 |
| Pike | \$3,468 | \$139 | \$3,607 | 5 |
| Portage | \$2,409 | \$121 | \$2,530 | 32 |
| Preble | \$1,770 | \$154 | \$1,924 | 72 |
| Putnam | \$1,777 | \$639 | \$2,416 | 35 |
| Richland | \$2,189 | \$88 | \$2,277 | 46 |
| Ross | \$2,508 | \$114 | \$2,622 | 27 |
| Sandusky | \$2,046 | \$645 | \$2,691 | 20 |
| Scioto | \$3,332 | \$269 | \$3,601 | 6 |
| Seneca | \$2,353 | \$53 | \$2,405 | 37 |
| Shelby | \$1,856 | \$288 | \$2,144 | 58 |
| Stark | \$2,005 | \$113 | \$2,118 | 59 |
| Summit | \$2,069 | \$207 | \$2,276 | 47 |
| Trumbull | \$2,002 | \$241 | \$2,243 | 50 |
| Tuscarawas | \$1,958 | \$134 | \$2,092 | 61 |
| Union | \$1,528 | \$56 | \$1,584 | 82 |
| Van Wert | \$1,947 | \$245 | \$2,192 | 53 |
| Vinton | \$3,145 | \$126 | \$3,271 | 8 |

| County Name | Subsidy | Capital | Total | Ranking |
|--------------------|----------------|----------------|--------------|----------------|
| Warren | \$1,332 | \$186 | \$1,519 | 84 |
| Washington | \$1,971 | \$88 | \$2,059 | 64 |
| Wayne | \$1,924 | \$312 | \$2,237 | 51 |
| Williams | \$1,800 | \$182 | \$1,982 | 69 |
| Wood | \$2,541 | \$317 | \$2,858 | 14 |
| Wyandot | \$1,825 | \$58 | \$1,882 | 75 |

FY 2010 Statewide Spending by Functional Category

| Categories | Subsidy | Capital | Total |
|---|-------------------------|------------------------|-------------------------|
| Education | | | |
| Arts Council | \$5,370,067 | \$0 | \$5,370,067 |
| Cultural Facilities Commission | \$0 | \$31,054,982 | \$31,054,982 |
| Education | \$9,429,025,975 | \$0 | \$9,429,025,975 |
| eTech Ohio Commission | \$6,361,212 | \$3,780,340 | \$10,141,553 |
| Historical Society | \$8,045,671 | \$45 | \$8,045,716 |
| Library Board | \$2,953,613 | \$0 | \$2,953,613 |
| Regents | \$2,292,008,988 | \$313,472,214 | \$2,605,481,202 |
| School Facilities Commission | \$755,716 | \$1,002,350,925 | \$1,003,106,642 |
| Total Education | \$11,744,521,243 | \$1,350,658,506 | \$13,095,179,749 |
| General Government | | | |
| Accountancy Board | \$101,591 | \$0 | \$101,591 |
| Administrative Services | \$0 | \$13,517,548 | \$13,517,548 |
| Agriculture | \$1,806,704 | \$5,750,761 | \$7,557,465 |
| Air Quality Development Authority | \$2,788,622 | \$0 | \$2,788,622 |
| Board of Examiners of Architects | \$4,200 | \$0 | \$4,200 |
| Bureau of Workers' Compensation | \$6,046,932 | \$0 | \$6,046,932 |
| Capitol Square Review & Advisory Board | \$14,825 | \$582,135 | \$596,960 |
| Commerce | \$15,162,320 | \$1,179,950 | \$16,342,270 |
| Development | \$316,274,149 | \$30,158,473 | \$346,432,622 |
| Dispute Resolution & Conflict Management Commission | \$8,900 | \$0 | \$8,900 |
| Environmental Protection | \$12,312,307 | \$0 | \$12,312,307 |
| Expositions Commission | \$586,360 | \$3,291,170 | \$3,877,530 |
| Lake Erie Commission | \$383,214 | \$0 | \$383,214 |
| Natural Resources | \$26,493,158 | \$45,820,311 | \$72,313,469 |
| Office of Budget and Management | \$0 | \$1,399,804 | \$1,399,804 |
| Public Utilities Commission | \$31,491,133 | \$0 | \$31,491,133 |
| Secretary of State | \$209,743 | \$0 | \$209,743 |
| Veterinary Medical Licensing Board | \$27,500 | \$0 | \$27,500 |
| Total General Government | \$413,711,658 | \$101,700,152 | \$515,411,809 |
| Health & Human Services | | | |
| Aging | \$150,878,697 | \$0 | \$150,878,697 |
| Alcohol & Drug Addiction Services | \$40,868,496 | \$949,612 | \$41,818,107 |
| Board of Nursing | \$1,000,000 | \$0 | \$1,000,000 |
| Commission on Minority Health | \$1,383,723 | \$0 | \$1,383,723 |
| Developmental Disabilities | \$202,927,830 | \$8,934,674 | \$211,862,503 |
| Health | \$85,944,147 | \$0 | \$85,944,147 |
| Job and Family Services | \$10,347,126,686 | \$0 | \$10,347,126,686 |
| Legal Rights Service | \$1,000 | \$0 | \$1,000 |
| Mental Health | \$218,095,778 | \$8,718,574 | \$226,814,352 |
| Rehabilitation Services | \$26,032,902 | \$0 | \$26,032,902 |
| Veterans Services | \$159,117 | \$1,040,865 | \$1,199,982 |
| Total Health & Human Services | \$11,074,418,374 | \$19,643,725 | \$11,094,062,099 |

| Categories | Subsidy | Capital | Total |
|--|-------------------------|------------------------|-------------------------|
| Justice & Corrections | | | |
| Adjutant General | \$477,911 | \$3,540,346 | \$4,018,257 |
| Attorney General | \$9,007,463 | \$0 | \$9,007,463 |
| Judiciary/Supreme Court | \$76,843,883 | \$0 | \$76,843,883 |
| Public Defender | \$59,723,461 | \$0 | \$59,723,461 |
| Public Safety | \$473,602,570 | \$1,862,574 | \$475,465,145 |
| Rehabilitation & Correction | \$135,660,923 | \$20,104,476 | \$155,765,399 |
| Youth Services | \$70,141,371 | \$11,340,026 | \$81,481,397 |
| Total Justice & Corrections | \$825,457,583 | \$36,847,422 | \$862,305,006 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$2,267,255,876 | \$0 | \$2,267,255,876 |
| Total Revenue Distribution | \$2,267,255,876 | \$0 | \$2,267,255,876 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$36,074,167 | \$36,074,167 |
| Transportation | \$39,026,786 | \$443,326,647 | \$482,353,432 |
| Total Transportation & Infrastructure | \$39,026,786 | \$479,400,814 | \$518,427,599 |
| Grand Total | \$26,364,391,519 | \$1,988,250,619 | \$28,352,642,138 |

Section 2

County-by-County Lists of FY 2010 Spending

Adams

County Seat

West Union

Square Miles

588



2008 Population Estimate

28,213

2008 Per Capita Income

\$25,542

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$500 | \$0 | \$500 |
| Cultural Facilities Commission | \$0 | \$158,471 | \$158,471 |
| Education | \$29,296,502 | \$0 | \$29,296,502 |
| Historical Society | \$45,667 | \$0 | \$45,667 |
| Library Board | \$29,250 | \$0 | \$29,250 |
| Regents | \$51,752 | \$0 | \$51,752 |
| School Facilities Commission | \$0 | \$3,956,754 | \$3,956,754 |
| Total Education | \$29,423,671 | \$4,115,225 | \$33,538,897 |
| General Government | | | |
| Agriculture | \$6,652 | \$0 | \$6,652 |
| Bureau of Workers' Compensation | \$5,000 | \$0 | \$5,000 |
| Commerce | \$39,037 | \$0 | \$39,037 |
| Development | \$84,415 | \$0 | \$84,415 |
| Environmental Protection | \$10,988 | \$0 | \$10,988 |
| Natural Resources | \$256,088 | \$13,916 | \$270,004 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$290 | \$0 | \$290 |
| Total General Government | \$499,970 | \$13,916 | \$513,886 |
| Health & Human Services | | | |
| Aging | \$1,114,606 | \$0 | \$1,114,606 |
| Developmental Disabilities | \$240,993 | \$10,000 | \$250,993 |
| Health | \$114,423 | \$0 | \$114,423 |
| Job and Family Services | \$39,766,219 | \$0 | \$39,766,219 |
| Rehabilitation Services | \$37,226 | \$0 | \$37,226 |
| Total Health & Human Services | \$41,273,469 | \$10,000 | \$41,283,469 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$114,041 | \$0 | \$114,041 |
| Judiciary/Supreme Court | \$171,513 | \$0 | \$171,513 |
| Public Defender | \$150,489 | \$0 | \$150,489 |
| Public Safety | \$1,571,757 | \$0 | \$1,571,757 |
| Rehabilitation & Correction | \$93,545 | \$0 | \$93,545 |
| Youth Services | \$185,834 | \$0 | \$185,834 |
| Total Justice & Corrections | \$2,287,178 | \$0 | \$2,287,178 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$7,528,927 | \$0 | \$7,528,927 |
| Total Revenue Distribution | \$7,528,927 | \$0 | \$7,528,927 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$1,251,853 | \$1,251,853 |
| Transportation | \$210,723 | \$866,283 | \$1,077,006 |
| Total Transportation & Infrastructure | \$210,723 | \$2,118,136 | \$2,328,859 |
| ADAMS COUNTY TOTAL | \$81,223,938 | \$6,257,277 | \$87,481,216 |

Allen



County Seat

Lima

Square Miles

410

2008 Population Estimate

105,168

2008 Per Capita Income

\$30,351

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$18,032 | \$0 | \$18,032 |
| Cultural Facilities Commission | \$0 | \$96,283 | \$96,283 |
| Education | \$86,379,066 | \$0 | \$86,379,066 |
| eTech Ohio Commission | \$30 | \$0 | \$30 |
| Library Board | \$312 | \$0 | \$312 |
| Regents | \$18,550,591 | \$1,554,529 | \$20,105,119 |
| Total Education | \$104,948,031 | \$1,650,812 | \$106,598,843 |
| General Government | | | |
| Administrative Services | \$0 | \$68,258 | \$68,258 |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$83,811 | \$0 | \$83,811 |
| Commerce | \$134,234 | \$0 | \$134,234 |
| Development | \$1,685,349 | \$555,127 | \$2,240,475 |
| Environmental Protection | \$74,700 | \$0 | \$74,700 |
| Lake Erie Commission | \$10,500 | \$0 | \$10,500 |
| Natural Resources | \$141,969 | \$39,466 | \$181,435 |
| Public Utilities Commission | \$249,918 | \$0 | \$249,918 |
| Secretary of State | \$180 | \$0 | \$180 |
| Total General Government | \$2,402,852 | \$662,850 | \$3,065,702 |
| Health & Human Services | | | |
| Aging | \$980,308 | \$0 | \$980,308 |
| Alcohol & Drug Addiction Services | \$477,591 | \$0 | \$477,591 |
| Commission on Minority Health | \$12,000 | \$0 | \$12,000 |
| Developmental Disabilities | \$1,745,276 | \$103,233 | \$1,848,509 |
| Health | \$902,376 | \$0 | \$902,376 |
| Job and Family Services | \$93,235,449 | \$0 | \$93,235,449 |
| Mental Health | \$3,138,151 | \$250,000 | \$3,388,151 |
| Rehabilitation Services | \$444,674 | \$0 | \$444,674 |
| Total Health & Human Services | \$100,935,825 | \$353,233 | \$101,289,058 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Adjutant General | \$0 | \$156,576 | \$156,576 |
| Attorney General | \$97,224 | \$0 | \$97,224 |
| Judiciary/Supreme Court | \$1,733,561 | \$0 | \$1,733,561 |
| Public Defender | \$251,045 | \$0 | \$251,045 |
| Public Safety | \$4,307,706 | \$0 | \$4,307,706 |
| Rehabilitation & Correction | \$4,820,871 | \$1,329,074 | \$6,149,944 |
| Youth Services | \$276,531 | \$0 | \$276,531 |
| Total Justice & Corrections | \$11,486,938 | \$1,485,650 | \$12,972,588 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$16,630,370 | \$0 | \$16,630,370 |
| Total Revenue Distribution | \$16,630,370 | \$0 | \$16,630,370 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$262,500 | \$262,500 |
| Transportation | \$55,226 | \$2,245,194 | \$2,300,420 |
| Total Transportation & Infrastructure | \$55,226 | \$2,507,694 | \$2,562,920 |
| ALLEN COUNTY TOTAL | \$236,459,242 | \$6,660,239 | \$243,119,482 |

Ashland

County Seat

Ashland

Square Miles

403



2008 Population Estimate

55,125

2008 Per Capita Income

\$27,696

| Agency | FY 2010 | | |
|--|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$2,574 | \$0 | \$2,574 |
| Education | \$28,955,221 | \$0 | \$28,955,221 |
| eTech Ohio Commission | \$230 | \$0 | \$230 |
| Regents | \$1,469,876 | \$0 | \$1,469,876 |
| Total Education | \$30,427,901 | \$0 | \$30,427,901 |
| General Government | | | |
| Agriculture | \$29,078 | \$193,452 | \$222,530 |
| Bureau of Workers' Compensation | \$10,900 | \$0 | \$10,900 |
| Commerce | \$60,819 | \$0 | \$60,819 |
| Development | \$429,146 | \$0 | \$429,146 |
| Environmental Protection | \$26,008 | \$0 | \$26,008 |
| Natural Resources | \$46,871 | \$150,888 | \$197,758 |
| Public Utilities Commission | \$120,185 | \$0 | \$120,185 |
| Secretary of State | \$528 | \$0 | \$528 |
| Total General Government | \$723,534 | \$344,340 | \$1,067,874 |
| Health & Human Services | | | |
| Aging | \$799,801 | \$0 | \$799,801 |
| Alcohol & Drug Addiction Services | \$131,614 | \$5,786 | \$137,400 |
| Developmental Disabilities | \$356,700 | \$98,471 | \$455,171 |
| Health | \$230,415 | \$0 | \$230,415 |
| Job and Family Services | \$34,963,099 | \$0 | \$34,963,099 |
| Legal Rights Service | \$100 | \$0 | \$100 |
| Mental Health | \$1,585,441 | \$0 | \$1,585,441 |
| Rehabilitation Services | \$117,199 | \$0 | \$117,199 |
| Total Health & Human Services | \$38,184,370 | \$104,257 | \$38,288,627 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$16,873 | \$0 | \$16,873 |
| Judiciary/Supreme Court | \$287,124 | \$0 | \$287,124 |
| Public Defender | \$19,511 | \$0 | \$19,511 |
| Public Safety | \$2,686,150 | \$0 | \$2,686,150 |
| Rehabilitation & Correction | \$115,547 | \$0 | \$115,547 |
| Youth Services | \$0 | \$1,168,587 | \$1,168,587 |
| Total Justice & Corrections | \$3,125,206 | \$1,168,587 | \$4,293,793 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$10,081,552 | \$0 | \$10,081,552 |
| Total Revenue Distribution | \$10,081,552 | \$0 | \$10,081,552 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$290,080 | \$290,080 |
| Transportation | \$235,111 | \$1,828,035 | \$2,063,146 |
| Total Transportation & Infrastructure | \$235,111 | \$2,118,115 | \$2,353,226 |
| ASHLAND COUNTY TOTAL | \$82,777,674 | \$3,735,300 | \$86,512,974 |

Ashtabula



County Seat

Jefferson

Square Miles

709

2008 Population Estimate

100,648

2008 Per Capita Income

\$28,881

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$10,709 | \$0 | \$10,709 |
| Education | \$84,717,638 | \$0 | \$84,717,638 |
| Library Board | \$34,735 | \$0 | \$34,735 |
| Regents | \$4,682,432 | \$218,379 | \$4,900,812 |
| School Facilities Commission | \$0 | \$28,374,831 | \$28,374,831 |
| Total Education | \$89,445,515 | \$28,593,210 | \$118,038,725 |
| General Government | | | |
| Agriculture | \$22,192 | \$342,349 | \$364,541 |
| Air Quality Development Authority | \$174,658 | \$0 | \$174,658 |
| Bureau of Workers' Compensation | \$49,947 | \$0 | \$49,947 |
| Commerce | \$180,914 | \$0 | \$180,914 |
| Development | \$1,420,524 | \$889,703 | \$2,310,227 |
| Environmental Protection | \$28,124 | \$0 | \$28,124 |
| Lake Erie Commission | \$4,500 | \$0 | \$4,500 |
| Natural Resources | \$150,758 | \$1,430,575 | \$1,581,333 |
| Public Utilities Commission | \$321,683 | \$0 | \$321,683 |
| Secretary of State | \$1,420 | \$0 | \$1,420 |
| Total General Government | \$2,354,721 | \$2,662,627 | \$5,017,348 |
| Health & Human Services | | | |
| Aging | \$1,052,331 | \$0 | \$1,052,331 |
| Alcohol & Drug Addiction Services | \$390,940 | \$0 | \$390,940 |
| Developmental Disabilities | \$881,633 | \$0 | \$881,633 |
| Health | \$414,316 | \$0 | \$414,316 |
| Job and Family Services | \$128,935,353 | \$0 | \$128,935,353 |
| Mental Health | \$2,605,474 | \$0 | \$2,605,474 |
| Rehabilitation Services | \$166,244 | \$0 | \$166,244 |
| Total Health & Human Services | \$134,446,290 | \$0 | \$134,446,290 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$44,657 | \$0 | \$44,657 |
| Judiciary/Supreme Court | \$607,241 | \$0 | \$607,241 |
| Public Defender | \$276,572 | \$0 | \$276,572 |
| Public Safety | \$5,054,026 | \$0 | \$5,054,026 |
| Rehabilitation & Correction | \$310,519 | \$0 | \$310,519 |
| Youth Services | \$153,783 | \$0 | \$153,783 |
| Total Justice & Corrections | \$6,446,798 | \$0 | \$6,446,798 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$18,605,609 | \$0 | \$18,605,609 |
| Total Revenue Distribution | \$18,605,609 | \$0 | \$18,605,609 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$399,999 | \$399,999 |
| Transportation | \$57,343 | \$13,311,032 | \$13,368,375 |
| Total Transportation & Infrastructure | \$57,343 | \$13,711,031 | \$13,768,374 |
| ASHTABULA COUNTY TOTAL | \$251,356,275 | \$44,966,868 | \$296,323,143 |

Athens

County Seat

Athens

Square Miles

484



2008 Population Estimate

63,255

2008 Per Capita Income

\$24,957

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$73,360 | \$0 | \$73,360 |
| Cultural Facilities Commission | \$0 | \$25,000 | \$25,000 |
| Education | \$48,593,216 | \$0 | \$48,593,216 |
| eTech Ohio Commission | \$619,167 | \$133,667 | \$752,834 |
| Library Board | \$1,953 | \$0 | \$1,953 |
| Regents | \$150,237,831 | \$12,491,200 | \$162,729,031 |
| School Facilities Commission | \$0 | \$2,979,601 | \$2,979,601 |
| Total Education | \$199,525,527 | \$15,629,468 | \$215,154,995 |
| General Government | | | |
| Agriculture | \$29,078 | \$0 | \$29,078 |
| Air Quality Development Authority | \$1,050,547 | \$0 | \$1,050,547 |
| Bureau of Workers' Compensation | \$300 | \$0 | \$300 |
| Commerce | \$89,893 | \$0 | \$89,893 |
| Development | \$9,181,668 | \$0 | \$9,181,668 |
| Environmental Protection | \$13,833 | \$0 | \$13,833 |
| Natural Resources | \$888,520 | \$475,754 | \$1,364,274 |
| Public Utilities Commission | \$130,717 | \$0 | \$130,717 |
| Total General Government | \$11,384,556 | \$475,754 | \$11,860,310 |
| Health & Human Services | | | |
| Aging | \$1,001,051 | \$0 | \$1,001,051 |
| Alcohol & Drug Addiction Services | \$344,014 | \$0 | \$344,014 |
| Developmental Disabilities | \$860,991 | \$0 | \$860,991 |
| Health | \$355,385 | \$0 | \$355,385 |
| Job and Family Services | \$57,805,033 | \$0 | \$57,805,033 |
| Mental Health | \$2,428,110 | \$1,275,453 | \$3,703,563 |
| Rehabilitation Services | \$278,989 | \$0 | \$278,989 |
| Total Health & Human Services | \$63,073,572 | \$1,275,453 | \$64,349,024 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$81,205 | \$0 | \$81,205 |
| Judiciary/Supreme Court | \$396,455 | \$0 | \$396,455 |
| Public Defender | \$622,135 | \$0 | \$622,135 |
| Public Safety | \$2,519,307 | \$4,598 | \$2,523,905 |
| Rehabilitation & Correction | \$2,770,625 | \$337,248 | \$3,107,874 |
| Youth Services | \$306,246 | \$0 | \$306,246 |
| Total Justice & Corrections | \$6,695,973 | \$341,847 | \$7,037,820 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$10,716,107 | \$0 | \$10,716,107 |
| Total Revenue Distribution | \$10,716,107 | \$0 | \$10,716,107 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$512,250 | \$512,250 |
| Transportation | \$87,622 | \$10,734,990 | \$10,822,612 |
| Total Transportation & Infrastructure | \$87,622 | \$11,247,240 | \$11,334,862 |
| ATHENS COUNTY TOTAL | \$291,483,356 | \$28,969,762 | \$320,453,117 |

Auglaize

County Seat

Wapakoneta

Square Miles

400



2008 Population Estimate

46,576

2008 Per Capita Income

\$34,710

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$9,659 | \$0 | \$9,659 |
| Cultural Facilities Commission | \$0 | \$1,341 | \$1,341 |
| Education | \$37,519,435 | \$0 | \$37,519,435 |
| Historical Society | \$130,032 | \$0 | \$130,032 |
| Regents | \$205,107 | \$0 | \$205,107 |
| School Facilities Commission | \$0 | \$15,722,859 | \$15,722,859 |
| Total Education | \$37,864,234 | \$15,724,199 | \$53,588,433 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$1,439 | \$0 | \$1,439 |
| Commerce | \$58,365 | \$0 | \$58,365 |
| Development | \$248,727 | \$0 | \$248,727 |
| Environmental Protection | \$22,069 | \$0 | \$22,069 |
| Natural Resources | \$199,354 | \$77,208 | \$276,562 |
| Public Utilities Commission | \$112,981 | \$0 | \$112,981 |
| Secretary of State | \$295 | \$0 | \$295 |
| Total General Government | \$665,422 | \$77,208 | \$742,630 |
| Health & Human Services | | | |
| Aging | \$421,072 | \$0 | \$421,072 |
| Developmental Disabilities | \$274,680 | \$0 | \$274,680 |
| Health | \$251,431 | \$0 | \$251,431 |
| Job and Family Services | \$27,333,346 | \$0 | \$27,333,346 |
| Rehabilitation Services | \$173,061 | \$0 | \$173,061 |
| Total Health & Human Services | \$28,453,590 | \$0 | \$28,453,590 |
| Justice & Corrections | | | |
| Attorney General | \$69,668 | \$0 | \$69,668 |
| Judiciary/Supreme Court | \$293,905 | \$0 | \$293,905 |
| Public Defender | \$98,278 | \$0 | \$98,278 |
| Public Safety | \$2,967,355 | \$0 | \$2,967,355 |
| Youth Services | \$78,855 | \$0 | \$78,855 |
| Total Justice & Corrections | \$3,508,061 | \$0 | \$3,508,061 |

| Agency | FY 2010 | | |
|--|---------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$9,896,489 | \$0 | \$9,896,489 |
| Total Revenue Distribution | \$9,896,489 | \$0 | \$9,896,489 |
| Transportation & Infrastructure | | | |
| Transportation | \$55,448 | \$3,916,639 | \$3,972,087 |
| Total Transportation & Infrastructure | \$55,448 | \$3,916,639 | \$3,972,087 |
| AUGLAIZE COUNTY TOTAL | \$80,443,243 | \$19,718,047 | \$100,161,290 |

Belmont

County Seat

Saint Clairsville

Square Miles

534



2008 Population Estimate

67,975

2008 Per Capita Income

\$29,766

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$51,862,605 | \$0 | \$51,862,605 |
| Library Board | \$31,200 | \$0 | \$31,200 |
| Regents | \$9,314,380 | \$764,855 | \$10,079,235 |
| School Facilities Commission | \$0 | \$2,142,553 | \$2,142,553 |
| Total Education | \$61,208,185 | \$2,907,407 | \$64,115,592 |
| General Government | | | |
| Administrative Services | \$0 | \$7,190 | \$7,190 |
| Agriculture | \$5,579 | \$0 | \$5,579 |
| Bureau of Workers' Compensation | \$43,368 | \$0 | \$43,368 |
| Commerce | \$94,187 | \$0 | \$94,187 |
| Development | \$1,777,306 | \$0 | \$1,777,306 |
| Environmental Protection | \$14,312 | \$0 | \$14,312 |
| Natural Resources | \$131,721 | \$97,702 | \$229,423 |
| Public Utilities Commission | \$151,195 | \$0 | \$151,195 |
| Secretary of State | \$2,605 | \$0 | \$2,605 |
| Veterinary Medical Licensing Board | \$5,000 | \$0 | \$5,000 |
| Total General Government | \$2,225,274 | \$104,892 | \$2,330,165 |
| Health & Human Services | | | |
| Aging | \$1,045,011 | \$0 | \$1,045,011 |
| Alcohol & Drug Addiction Services | \$337,311 | \$0 | \$337,311 |
| Developmental Disabilities | \$1,644,756 | \$0 | \$1,644,756 |
| Health | \$367,640 | \$0 | \$367,640 |
| Job and Family Services | \$68,320,129 | \$0 | \$68,320,129 |
| Mental Health | \$2,761,863 | \$0 | \$2,761,863 |
| Rehabilitation Services | \$163,646 | \$0 | \$163,646 |
| Total Health & Human Services | \$74,640,356 | \$0 | \$74,640,356 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$30,858 | \$0 | \$30,858 |
| Judiciary/Supreme Court | \$430,487 | \$0 | \$430,487 |
| Public Defender | \$141,856 | \$0 | \$141,856 |
| Public Safety | \$3,278,665 | \$0 | \$3,278,665 |
| Rehabilitation & Correction | \$94,280 | \$44,738 | \$139,018 |
| Youth Services | \$1,269,437 | \$0 | \$1,269,437 |
| Total Justice & Corrections | \$5,245,582 | \$44,738 | \$5,290,320 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$12,848,800 | \$0 | \$12,848,800 |
| Total Revenue Distribution | \$12,848,800 | \$0 | \$12,848,800 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$872,500 | \$872,500 |
| Transportation | \$55,226 | \$4,106,257 | \$4,161,483 |
| Total Transportation & Infrastructure | \$55,226 | \$4,978,757 | \$5,033,983 |
| BELMONT COUNTY TOTAL | \$156,223,423 | \$8,035,794 | \$164,259,216 |

Brown

County Seat

Georgetown

Square Miles

496



2008 Population Estimate

43,960

2008 Per Capita Income

\$29,509

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$500 | \$0 | \$500 |
| Cultural Facilities Commission | \$0 | \$24,050 | \$24,050 |
| Education | \$45,802,834 | \$0 | \$45,802,834 |
| eTech Ohio Commission | \$95 | \$0 | \$95 |
| Historical Society | \$15,700 | \$0 | \$15,700 |
| Library Board | \$25,118 | \$0 | \$25,118 |
| Regents | \$188,565 | \$0 | \$188,565 |
| School Facilities Commission | \$0 | \$3,078,941 | \$3,078,941 |
| Total Education | \$46,032,812 | \$3,102,991 | \$49,135,803 |
| General Government | | | |
| Agriculture | \$6,152 | \$0 | \$6,152 |
| Bureau of Workers' Compensation | \$1,160 | \$0 | \$1,160 |
| Commerce | \$51,492 | \$0 | \$51,492 |
| Development | \$276,129 | \$0 | \$276,129 |
| Environmental Protection | \$12,058 | \$0 | \$12,058 |
| Natural Resources | \$96,720 | \$23,955 | \$120,674 |
| Public Utilities Commission | \$97,874 | \$0 | \$97,874 |
| Secretary of State | \$60 | \$0 | \$60 |
| Total General Government | \$541,645 | \$23,955 | \$565,599 |
| Health & Human Services | | | |
| Aging | \$1,706,741 | \$0 | \$1,706,741 |
| Alcohol & Drug Addiction Services | \$117,273 | \$0 | \$117,273 |
| Developmental Disabilities | \$1,139,049 | \$0 | \$1,139,049 |
| Health | \$182,955 | \$0 | \$182,955 |
| Job and Family Services | \$43,199,352 | \$0 | \$43,199,352 |
| Mental Health | \$871,394 | \$0 | \$871,394 |
| Rehabilitation Services | \$66,382 | \$0 | \$66,382 |
| Veterans Services | \$0 | \$44,708 | \$44,708 |
| Total Health & Human Services | \$47,283,146 | \$44,708 | \$47,327,854 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$30,843 | \$0 | \$30,843 |
| Judiciary/Supreme Court | \$297,857 | \$0 | \$297,857 |
| Public Defender | \$177,328 | \$0 | \$177,328 |
| Public Safety | \$1,939,793 | \$0 | \$1,939,793 |
| Rehabilitation & Correction | \$80,000 | \$0 | \$80,000 |
| Youth Services | \$236,729 | \$0 | \$236,729 |
| Total Justice & Corrections | \$2,762,551 | \$0 | \$2,762,551 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$7,692,428 | \$0 | \$7,692,428 |
| Total Revenue Distribution | \$7,692,428 | \$0 | \$7,692,428 |
| Transportation & Infrastructure | | | |
| Transportation | \$55,226 | \$2,811,017 | \$2,866,243 |
| Total Transportation & Infrastructure | \$55,226 | \$2,811,017 | \$2,866,243 |
| BROWN COUNTY TOTAL | \$104,367,807 | \$5,982,671 | \$110,350,478 |

Butler

County Seat

Hamilton

Square Miles

469



2008 Population Estimate

360,765

2008 Per Capita Income

\$35,921

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$44,775 | \$0 | \$44,775 |
| Cultural Facilities Commission | \$0 | \$61,993 | \$61,993 |
| Education | \$236,098,964 | \$0 | \$236,098,964 |
| Library Board | \$58,500 | \$0 | \$58,500 |
| Regents | \$86,826,311 | \$11,560,181 | \$98,386,493 |
| School Facilities Commission | \$0 | \$64,896,551 | \$64,896,551 |
| Total Education | \$323,028,551 | \$76,518,725 | \$399,547,276 |
| General Government | | | |
| Accountancy Board | \$2,865 | \$0 | \$2,865 |
| Agriculture | \$6,152 | \$281,250 | \$287,402 |
| Board of Examiners of Architects | \$200 | \$0 | \$200 |
| Bureau of Workers' Compensation | \$28,453 | \$0 | \$28,453 |
| Commerce | \$417,230 | \$0 | \$417,230 |
| Development | \$6,386,729 | \$0 | \$6,386,729 |
| Environmental Protection | \$74,496 | \$0 | \$74,496 |
| Natural Resources | \$1,965,652 | \$599,110 | \$2,564,762 |
| Public Utilities Commission | \$943,236 | \$0 | \$943,236 |
| Secretary of State | \$6,433 | \$0 | \$6,433 |
| Total General Government | \$9,831,446 | \$880,360 | \$10,711,806 |
| Health & Human Services | | | |
| Aging | \$3,494,046 | \$0 | \$3,494,046 |
| Alcohol & Drug Addiction Services | \$1,245,373 | \$36,081 | \$1,281,454 |
| Commission on Minority Health | \$17,732 | \$0 | \$17,732 |
| Developmental Disabilities | \$3,917,029 | \$133,432 | \$4,050,461 |
| Health | \$1,352,718 | \$0 | \$1,352,718 |
| Job and Family Services | \$270,955,876 | \$0 | \$270,955,876 |
| Mental Health | \$5,722,162 | \$16,374 | \$5,738,536 |
| Rehabilitation Services | \$460,252 | \$0 | \$460,252 |
| Total Health & Human Services | \$287,165,188 | \$185,888 | \$287,351,075 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Adjutant General | \$0 | \$157,603 | \$157,603 |
| Attorney General | \$224,727 | \$0 | \$224,727 |
| Judiciary/Supreme Court | \$3,162,696 | \$0 | \$3,162,696 |
| Public Defender | \$810,123 | \$0 | \$810,123 |
| Public Safety | \$14,794,973 | \$0 | \$14,794,973 |
| Rehabilitation & Correction | \$4,959,360 | \$0 | \$4,959,360 |
| Youth Services | \$3,067,848 | \$0 | \$3,067,848 |
| Total Justice & Corrections | \$27,019,726 | \$157,603 | \$27,177,329 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$50,011,279 | \$0 | \$50,011,279 |
| Total Revenue Distribution | \$50,011,279 | \$0 | \$50,011,279 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$1,700,000 | \$1,700,000 |
| Transportation | \$66,103 | \$3,469,350 | \$3,535,453 |
| Total Transportation & Infrastructure | \$66,103 | \$5,169,350 | \$5,235,453 |
| BUTLER COUNTY TOTAL | \$697,122,292 | \$82,911,926 | \$780,034,218 |

Carroll

County Seat

Carrollton

Square Miles

389



2008 Population Estimate

28,439

2008 Per Capita Income

\$26,702

| Agency | FY 2010 | | |
|--|---------------------|-----------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Cultural Facilities Commission | \$0 | \$43,205 | \$43,205 |
| Education | \$13,562,209 | \$0 | \$13,562,209 |
| Historical Society | \$3,655 | \$0 | \$3,655 |
| Library Board | \$1,950 | \$0 | \$1,950 |
| Regents | \$67,078 | \$0 | \$67,078 |
| Total Education | \$13,634,892 | \$43,205 | \$13,678,097 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Commerce | \$46,222 | \$0 | \$46,222 |
| Development | \$204,657 | \$0 | \$204,657 |
| Environmental Protection | \$13,957 | \$0 | \$13,957 |
| Natural Resources | \$126,772 | \$0 | \$126,772 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$180 | \$0 | \$180 |
| Total General Government | \$511,479 | \$0 | \$511,479 |
| Health & Human Services | | | |
| Aging | \$429,457 | \$0 | \$429,457 |
| Developmental Disabilities | \$990,269 | \$0 | \$990,269 |
| Health | \$174,986 | \$0 | \$174,986 |
| Job and Family Services | \$25,211,360 | \$0 | \$25,211,360 |
| Rehabilitation Services | \$49,596 | \$0 | \$49,596 |
| Total Health & Human Services | \$26,855,668 | \$0 | \$26,855,668 |
| Justice & Corrections | | | |
| Attorney General | \$38,816 | \$0 | \$38,816 |
| Judiciary/Supreme Court | \$274,370 | \$0 | \$274,370 |
| Public Defender | \$45,885 | \$0 | \$45,885 |
| Public Safety | \$1,683,070 | \$0 | \$1,683,070 |
| Youth Services | \$79,227 | \$0 | \$79,227 |
| Total Justice & Corrections | \$2,121,368 | \$0 | \$2,121,368 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$6,434,402 | \$0 | \$6,434,402 |
| Total Revenue Distribution | \$6,434,402 | \$0 | \$6,434,402 |
| Transportation & Infrastructure | | | |
| Transportation | \$55,226 | \$1,092,575 | \$1,147,801 |
| Total Transportation & Infrastructure | \$55,226 | \$1,092,575 | \$1,147,801 |
| CARROLL COUNTY TOTAL | \$49,613,035 | \$1,135,781 | \$50,748,815 |

Champaign

County Seat

Urbana

Square Miles

432



2008 Population Estimate

39,650

2008 Per Capita Income

\$29,885

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$5,855 | \$0 | \$5,855 |
| Cultural Facilities Commission | \$0 | \$94,352 | \$94,352 |
| Education | \$40,370,958 | \$0 | \$40,370,958 |
| Historical Society | \$11,127 | \$0 | \$11,127 |
| Library Board | \$126 | \$0 | \$126 |
| Regents | \$628,706 | \$0 | \$628,706 |
| School Facilities Commission | \$0 | \$10,278,307 | \$10,278,307 |
| Total Education | \$41,016,772 | \$10,372,659 | \$51,389,431 |
| General Government | | | |
| Agriculture | \$22,192 | \$252,426 | \$274,618 |
| Bureau of Workers' Compensation | \$24,899 | \$0 | \$24,899 |
| Commerce | \$32,869 | \$0 | \$32,869 |
| Development | \$44,000 | \$0 | \$44,000 |
| Environmental Protection | \$15,119 | \$0 | \$15,119 |
| Natural Resources | \$58,595 | \$7,722 | \$66,317 |
| Public Utilities Commission | \$96,158 | \$0 | \$96,158 |
| Secretary of State | \$482 | \$0 | \$482 |
| Total General Government | \$294,314 | \$260,148 | \$554,462 |
| Health & Human Services | | | |
| Aging | \$521,405 | \$0 | \$521,405 |
| Alcohol & Drug Addiction Services | \$249,206 | \$0 | \$249,206 |
| Developmental Disabilities | \$4,071,075 | \$24,131 | \$4,095,206 |
| Health | \$163,089 | \$0 | \$163,089 |
| Job and Family Services | \$29,569,913 | \$0 | \$29,569,913 |
| Mental Health | \$0 | \$147,318 | \$147,318 |
| Rehabilitation Services | \$99,924 | \$0 | \$99,924 |
| Total Health & Human Services | \$34,674,612 | \$171,449 | \$34,846,061 |

| Agency | FY 2010 | | |
|--|---------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$62,030 | \$0 | \$62,030 |
| Judiciary/Supreme Court | \$491,642 | \$0 | \$491,642 |
| Public Defender | \$73,643 | \$0 | \$73,643 |
| Public Safety | \$1,931,053 | \$0 | \$1,931,053 |
| Rehabilitation & Correction | \$52,626 | \$0 | \$52,626 |
| Youth Services | \$181,890 | \$0 | \$181,890 |
| Total Justice & Corrections | \$2,792,884 | \$0 | \$2,792,884 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$7,929,547 | \$0 | \$7,929,547 |
| Total Revenue Distribution | \$7,929,547 | \$0 | \$7,929,547 |
| Transportation & Infrastructure | | | |
| Transportation | \$401,557 | \$2,914,938 | \$3,316,495 |
| Total Transportation & Infrastructure | \$401,557 | \$2,914,938 | \$3,316,495 |
| CHAMPAIGN COUNTY TOTAL | \$87,109,687 | \$13,719,194 | \$100,828,880 |

Clark

County Seat

Springfield

Square Miles

412



2008 Population Estimate

139,859

2008 Per Capita Income

\$32,314

| Agency | FY 2010 | | |
|--|----------------------|------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$90,847 | \$0 | \$90,847 |
| Cultural Facilities Commission | \$0 | \$30,915 | \$30,915 |
| Education | \$109,856,913 | \$0 | \$109,856,913 |
| eTech Ohio Commission | \$75 | \$0 | \$75 |
| Regents | \$11,643,594 | \$868,469 | \$12,512,063 |
| School Facilities Commission | \$0 | \$4,999 | \$4,999 |
| Total Education | \$121,591,430 | \$904,382 | \$122,495,812 |
| General Government | | | |
| Agriculture | \$6,152 | \$205,421 | \$211,573 |
| Bureau of Workers' Compensation | \$22,100 | \$0 | \$22,100 |
| Commerce | \$139,164 | \$0 | \$139,164 |
| Development | \$2,149,293 | \$201,189 | \$2,350,482 |
| Environmental Protection | \$23,962 | \$0 | \$23,962 |
| Natural Resources | \$171,479 | \$551,472 | \$722,951 |
| Public Utilities Commission | \$346,136 | \$0 | \$346,136 |
| Secretary of State | \$270 | \$0 | \$270 |
| Total General Government | \$2,858,556 | \$958,082 | \$3,816,638 |
| Health & Human Services | | | |
| Aging | \$1,943,420 | \$0 | \$1,943,420 |
| Alcohol & Drug Addiction Services | \$910,537 | \$33,843 | \$944,380 |
| Commission on Minority Health | \$5,900 | \$0 | \$5,900 |
| Developmental Disabilities | \$3,897,588 | \$397,828 | \$4,295,415 |
| Health | \$791,990 | \$0 | \$791,990 |
| Job and Family Services | \$152,215,214 | \$0 | \$152,215,214 |
| Mental Health | \$5,814,764 | \$0 | \$5,814,764 |
| Rehabilitation Services | \$452,318 | \$0 | \$452,318 |
| Total Health & Human Services | \$166,031,731 | \$431,671 | \$166,463,402 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$114,123 | \$0 | \$114,123 |
| Judiciary/Supreme Court | \$728,828 | \$0 | \$728,828 |
| Public Defender | \$393,192 | \$0 | \$393,192 |
| Public Safety | \$6,130,103 | \$0 | \$6,130,103 |
| Rehabilitation & Correction | \$308,643 | \$0 | \$308,643 |
| Youth Services | \$1,159,615 | \$0 | \$1,159,615 |
| Total Justice & Corrections | \$8,834,504 | \$0 | \$8,834,504 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$21,636,060 | \$0 | \$21,636,060 |
| Total Revenue Distribution | \$21,636,060 | \$0 | \$21,636,060 |
| Transportation & Infrastructure | | | |
| Transportation | \$117,859 | \$3,298,931 | \$3,416,790 |
| Total Transportation & Infrastructure | \$117,859 | \$3,298,931 | \$3,416,790 |
| CLARK COUNTY TOTAL | \$321,070,140 | \$5,593,066 | \$326,663,206 |

Clermont

County Seat

Batavia

Square Miles

470



2008 Population Estimate

195,385

2008 Per Capita Income

\$35,844

| Agency | FY 2010 | | |
|--|----------------------|------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$8,423 | \$0 | \$8,423 |
| Cultural Facilities Commission | \$0 | \$50,000 | \$50,000 |
| Education | \$107,130,203 | \$0 | \$107,130,203 |
| Historical Society | \$23,212 | \$0 | \$23,212 |
| Regents | \$9,340,241 | \$634,483 | \$9,974,724 |
| Total Education | \$116,502,079 | \$684,483 | \$117,186,562 |
| General Government | | | |
| Agriculture | \$6,152 | \$0 | \$6,152 |
| Board of Examiners of Architects | \$200 | \$0 | \$200 |
| Bureau of Workers' Compensation | \$2,925 | \$0 | \$2,925 |
| Commerce | \$176,073 | \$0 | \$176,073 |
| Development | \$605,220 | \$0 | \$605,220 |
| Environmental Protection | \$37,762 | \$0 | \$37,762 |
| Natural Resources | \$452,221 | \$272,766 | \$724,987 |
| Public Utilities Commission | \$475,623 | \$0 | \$475,623 |
| Secretary of State | \$733 | \$0 | \$733 |
| Total General Government | \$1,756,909 | \$272,766 | \$2,029,675 |
| Health & Human Services | | | |
| Aging | \$1,861,314 | \$0 | \$1,861,314 |
| Alcohol & Drug Addiction Services | \$536,249 | \$0 | \$536,249 |
| Developmental Disabilities | \$2,001,990 | \$111,066 | \$2,113,056 |
| Health | \$769,249 | \$0 | \$769,249 |
| Job and Family Services | \$137,127,591 | \$0 | \$137,127,591 |
| Mental Health | \$3,365,914 | \$0 | \$3,365,914 |
| Rehabilitation Services | \$318,279 | \$0 | \$318,279 |
| Total Health & Human Services | \$145,980,586 | \$111,066 | \$146,091,652 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$56,765 | \$0 | \$56,765 |
| Judiciary/Supreme Court | \$722,390 | \$0 | \$722,390 |
| Public Defender | \$477,914 | \$0 | \$477,914 |
| Public Safety | \$8,755,219 | \$0 | \$8,755,219 |
| Rehabilitation & Correction | \$512,967 | \$0 | \$512,967 |
| Youth Services | \$1,831,486 | \$0 | \$1,831,486 |
| Total Justice & Corrections | \$12,356,741 | \$0 | \$12,356,741 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$29,861,285 | \$0 | \$29,861,285 |
| Total Revenue Distribution | \$29,861,285 | \$0 | \$29,861,285 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$158,600 | \$158,600 |
| Transportation | \$118,304 | \$10,150,044 | \$10,268,348 |
| Total Transportation & Infrastructure | \$118,304 | \$10,308,644 | \$10,426,948 |
| CLERMONT COUNTY TOTAL | \$306,575,905 | \$11,376,959 | \$317,952,864 |

Clinton

County Seat

Wilmington

Square Miles

403



2008 Population Estimate

43,200

2008 Per Capita Income

\$33,552

| Agency | FY 2010 | | |
|--|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$38,114,654 | \$0 | \$38,114,654 |
| Regents | \$1,000,477 | \$0 | \$1,000,477 |
| School Facilities Commission | \$0 | \$141,253 | \$141,253 |
| Total Education | \$39,115,131 | \$141,253 | \$39,256,384 |
| General Government | | | |
| Agriculture | \$23,192 | \$0 | \$23,192 |
| Bureau of Workers' Compensation | \$14,906 | \$0 | \$14,906 |
| Commerce | \$38,192 | \$0 | \$38,192 |
| Development | \$639,759 | \$0 | \$639,759 |
| Environmental Protection | \$14,039 | \$0 | \$14,039 |
| Natural Resources | \$137,269 | \$12,669 | \$149,939 |
| Public Utilities Commission | \$119,661 | \$0 | \$119,661 |
| Secretary of State | \$481 | \$0 | \$481 |
| Total General Government | \$987,498 | \$12,669 | \$1,000,168 |
| Health & Human Services | | | |
| Aging | \$424,510 | \$0 | \$424,510 |
| Developmental Disabilities | \$281,344 | \$40,734 | \$322,078 |
| Health | \$230,556 | \$0 | \$230,556 |
| Job and Family Services | \$34,511,088 | \$0 | \$34,511,088 |
| Mental Health | \$157 | \$0 | \$157 |
| Rehabilitation Services | \$57,497 | \$0 | \$57,497 |
| Total Health & Human Services | \$35,505,153 | \$40,734 | \$35,545,887 |
| Justice & Corrections | | | |
| Attorney General | \$78,061 | \$0 | \$78,061 |
| Judiciary/Supreme Court | \$301,359 | \$0 | \$301,359 |
| Public Defender | \$105,324 | \$0 | \$105,324 |
| Public Safety | \$2,137,614 | \$0 | \$2,137,614 |
| Rehabilitation & Correction | \$202,186 | \$0 | \$202,186 |
| Youth Services | \$267,383 | \$0 | \$267,383 |
| Total Justice & Corrections | \$3,091,928 | \$0 | \$3,091,928 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$8,636,955 | \$0 | \$8,636,955 |
| Total Revenue Distribution | \$8,636,955 | \$0 | \$8,636,955 |
| Transportation & Infrastructure | | | |
| Transportation | \$104,054 | \$6,149,020 | \$6,253,074 |
| Total Transportation & Infrastructure | \$104,054 | \$6,149,020 | \$6,253,074 |
| CLINTON COUNTY TOTAL | \$87,440,719 | \$6,343,677 | \$93,784,395 |

Columbiana



County Seat

Lisbon

Square Miles

533

2008 Population Estimate

107,873

2008 Per Capita Income

\$28,021

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$500 | \$0 | \$500 |
| Education | \$91,727,833 | \$0 | \$91,727,833 |
| Historical Society | \$15,545 | \$0 | \$15,545 |
| Library Board | \$2,300 | \$0 | \$2,300 |
| Regents | \$6,429,540 | \$653,221 | \$7,082,760 |
| School Facilities Commission | \$0 | \$793,942 | \$793,942 |
| Total Education | \$98,175,718 | \$1,447,163 | \$99,622,881 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$36,676 | \$0 | \$36,676 |
| Commerce | \$135,550 | \$0 | \$135,550 |
| Development | \$444,282 | \$0 | \$444,282 |
| Environmental Protection | \$26,920 | \$0 | \$26,920 |
| Natural Resources | \$67,610 | \$493,925 | \$561,535 |
| Public Utilities Commission | \$260,173 | \$0 | \$260,173 |
| Secretary of State | \$670 | \$0 | \$670 |
| Total General Government | \$994,072 | \$493,925 | \$1,487,998 |
| Health & Human Services | | | |
| Aging | \$1,160,447 | \$0 | \$1,160,447 |
| Alcohol & Drug Addiction Services | \$282,743 | \$98,888 | \$381,631 |
| Commission on Minority Health | \$2,792 | \$0 | \$2,792 |
| Developmental Disabilities | \$10,999,697 | \$42,694 | \$11,042,391 |
| Health | \$433,049 | \$0 | \$433,049 |
| Job and Family Services | \$102,608,954 | \$0 | \$102,608,954 |
| Legal Rights Service | \$100 | \$0 | \$100 |
| Mental Health | \$2,357,980 | \$32,632 | \$2,390,612 |
| Rehabilitation Services | \$290,397 | \$0 | \$290,397 |
| Total Health & Human Services | \$118,136,159 | \$174,214 | \$118,310,372 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$49,336 | \$0 | \$49,336 |
| Judiciary/Supreme Court | \$487,469 | \$0 | \$487,469 |
| Public Defender | \$134,754 | \$0 | \$134,754 |
| Public Safety | \$5,246,197 | \$0 | \$5,246,197 |
| Rehabilitation & Correction | \$224,008 | \$0 | \$224,008 |
| Youth Services | \$570,840 | \$0 | \$570,840 |
| Total Justice & Corrections | \$6,712,604 | \$0 | \$6,712,604 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$16,380,104 | \$0 | \$16,380,104 |
| Total Revenue Distribution | \$16,380,104 | \$0 | \$16,380,104 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$253,500 | \$253,500 |
| Transportation | \$55,226 | \$5,023,725 | \$5,078,951 |
| Total Transportation & Infrastructure | \$55,226 | \$5,277,225 | \$5,332,451 |
| COLUMBIANA COUNTY TOTAL | \$240,453,883 | \$7,392,526 | \$247,846,409 |

Coshocton

County Seat

Coshocton

Square Miles

562



2008 Population Estimate

35,981

2008 Per Capita Income

\$28,658

| Agency | FY 2010 | | |
|--|---------------------|-----------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$2,374 | \$0 | \$2,374 |
| Education | \$27,572,137 | \$0 | \$27,572,137 |
| Library Board | \$3,900 | \$0 | \$3,900 |
| Regents | \$191,910 | \$0 | \$191,910 |
| Total Education | \$27,770,321 | \$0 | \$27,770,321 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$80,561 | \$0 | \$80,561 |
| Commerce | \$33,812 | \$0 | \$33,812 |
| Development | \$269,061 | \$0 | \$269,061 |
| Environmental Protection | \$16,013 | \$0 | \$16,013 |
| Natural Resources | \$128,916 | \$24,750 | \$153,666 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$300 | \$0 | \$300 |
| Total General Government | \$648,355 | \$24,750 | \$673,105 |
| Health & Human Services | | | |
| Aging | \$543,978 | \$0 | \$543,978 |
| Developmental Disabilities | \$1,191,650 | \$9,875 | \$1,201,525 |
| Health | \$320,144 | \$0 | \$320,144 |
| Job and Family Services | \$38,094,512 | \$0 | \$38,094,512 |
| Rehabilitation Services | \$29,494 | \$0 | \$29,494 |
| Total Health & Human Services | \$40,179,778 | \$9,875 | \$40,189,653 |
| Justice & Corrections | | | |
| Attorney General | \$40,917 | \$0 | \$40,917 |
| Judiciary/Supreme Court | \$295,012 | \$0 | \$295,012 |
| Public Defender | \$100,108 | \$0 | \$100,108 |
| Public Safety | \$2,181,308 | \$0 | \$2,181,308 |
| Rehabilitation & Correction | \$46,275 | \$0 | \$46,275 |
| Youth Services | \$121,486 | \$0 | \$121,486 |
| Total Justice & Corrections | \$2,785,107 | \$0 | \$2,785,107 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$9,290,651 | \$0 | \$9,290,651 |
| Total Revenue Distribution | \$9,290,651 | \$0 | \$9,290,651 |
| Transportation & Infrastructure | | | |
| Transportation | \$150,076 | \$1,772,325 | \$1,922,401 |
| Total Transportation & Infrastructure | \$150,076 | \$1,772,325 | \$1,922,401 |
| COSHOCTON COUNTY TOTAL | \$80,824,287 | \$1,806,950 | \$82,631,237 |

Crawford

County Seat

Bucyrus

Square Miles

400



2008 Population Estimate

43,696

2008 Per Capita Income

\$28,467

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$1,356 | \$0 | \$1,356 |
| Cultural Facilities Commission | \$0 | \$16,308 | \$16,308 |
| Education | \$32,798,796 | \$0 | \$32,798,796 |
| Regents | \$130,390 | \$0 | \$130,390 |
| School Facilities Commission | \$0 | \$4,178,288 | \$4,178,288 |
| Total Education | \$32,930,542 | \$4,194,597 | \$37,125,139 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$54,213 | \$0 | \$54,213 |
| Commerce | \$61,416 | \$0 | \$61,416 |
| Development | \$256,418 | \$0 | \$256,418 |
| Environmental Protection | \$17,576 | \$0 | \$17,576 |
| Natural Resources | \$97,052 | \$8,250 | \$105,302 |
| Public Utilities Commission | \$102,340 | \$0 | \$102,340 |
| Secretary of State | \$165 | \$0 | \$165 |
| Veterinary Medical Licensing Board | \$7,500 | \$0 | \$7,500 |
| Total General Government | \$618,872 | \$8,250 | \$627,122 |
| Health & Human Services | | | |
| Aging | \$712,694 | \$0 | \$712,694 |
| Developmental Disabilities | \$674,318 | \$95,516 | \$769,834 |
| Health | \$256,495 | \$0 | \$256,495 |
| Job and Family Services | \$39,418,525 | \$0 | \$39,418,525 |
| Mental Health | \$2,263,797 | \$0 | \$2,263,797 |
| Rehabilitation Services | \$86,133 | \$0 | \$86,133 |
| Total Health & Human Services | \$43,411,962 | \$95,516 | \$43,507,478 |
| Justice & Corrections | | | |
| Attorney General | \$87,018 | \$0 | \$87,018 |
| Judiciary/Supreme Court | \$300,751 | \$0 | \$300,751 |
| Public Defender | \$69,496 | \$0 | \$69,496 |
| Public Safety | \$1,895,685 | \$0 | \$1,895,685 |
| Youth Services | \$284,704 | \$0 | \$284,704 |
| Total Justice & Corrections | \$2,637,654 | \$0 | \$2,637,654 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$9,605,448 | \$0 | \$9,605,448 |
| Total Revenue Distribution | \$9,605,448 | \$0 | \$9,605,448 |
| Transportation & Infrastructure | | | |
| Transportation | \$203,799 | \$588,580 | \$792,379 |
| Total Transportation & Infrastructure | \$203,799 | \$588,580 | \$792,379 |
| CRAWFORD COUNTY TOTAL | \$89,408,276 | \$4,886,943 | \$94,295,219 |

Cuyahoga



County Seat

Cleveland

Square Miles

459

2008 Population Estimate

1,283,925

2008 Per Capita Income

\$42,051

| Agency | FY 2010 | | |
|-----------------------------------|------------------------|----------------------|------------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$1,556,220 | \$0 | \$1,556,220 |
| Cultural Facilities Commission | \$0 | \$3,232,665 | \$3,232,665 |
| Education | \$864,007,358 | \$0 | \$864,007,358 |
| eTech Ohio Commission | \$1,547,743 | \$950,000 | \$2,497,743 |
| Historical Society | \$134,535 | \$0 | \$134,535 |
| Library Board | \$1,377,544 | \$0 | \$1,377,544 |
| Regents | \$152,892,195 | \$56,946,714 | \$209,838,908 |
| School Facilities Commission | \$0 | \$79,754,843 | \$79,754,843 |
| Total Education | \$1,021,515,594 | \$140,884,222 | \$1,162,399,816 |
| General Government | | | |
| Accountancy Board | \$6,061 | \$0 | \$6,061 |
| Administrative Services | \$0 | \$106,714 | \$106,714 |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Air Quality Development Authority | \$849,255 | \$0 | \$849,255 |
| Board of Examiners of Architects | \$100 | \$0 | \$100 |
| Bureau of Workers' Compensation | \$176,859 | \$0 | \$176,859 |
| Commerce | \$1,903,978 | \$0 | \$1,903,978 |
| Development | \$81,504,393 | \$8,678,404 | \$90,182,797 |
| Environmental Protection | \$2,164,794 | \$0 | \$2,164,794 |
| Lake Erie Commission | \$109,367 | \$0 | \$109,367 |
| Natural Resources | \$1,059,321 | \$1,956,443 | \$3,015,764 |
| Public Utilities Commission | \$3,825,488 | \$0 | \$3,825,488 |
| Secretary of State | \$11,133 | \$0 | \$11,133 |
| Total General Government | \$91,632,942 | \$10,741,560 | \$102,374,502 |

| Agency | FY 2010 | | |
|--|------------------------|----------------------|------------------------|
| | Subsidy | Capital | Total |
| Health & Human Services | | | |
| Aging | \$17,626,044 | \$0 | \$17,626,044 |
| Alcohol & Drug Addiction Services | \$5,885,880 | \$121,773 | \$6,007,654 |
| Commission on Minority Health | \$131,462 | \$0 | \$131,462 |
| Developmental Disabilities | \$19,487,851 | \$679,799 | \$20,167,649 |
| Health | \$11,585,037 | \$0 | \$11,585,037 |
| Job and Family Services | \$1,474,647,840 | \$0 | \$1,474,647,840 |
| Mental Health | \$31,583,389 | \$517,281 | \$32,100,670 |
| Rehabilitation Services | \$2,211,609 | \$0 | \$2,211,609 |
| Total Health & Human Services | \$1,563,159,113 | \$1,318,853 | \$1,564,477,966 |
| Justice & Corrections | | | |
| Adjutant General | \$0 | \$59,938 | \$59,938 |
| Attorney General | \$537,025 | \$0 | \$537,025 |
| Judiciary/Supreme Court | \$11,025,396 | \$0 | \$11,025,396 |
| Public Defender | \$9,322,466 | \$0 | \$9,322,466 |
| Public Safety | \$40,351,536 | \$100,000 | \$40,451,536 |
| Rehabilitation & Correction | \$13,404,140 | \$946,084 | \$14,350,224 |
| Youth Services | \$3,497,746 | \$804,795 | \$4,302,541 |
| Total Justice & Corrections | \$78,138,309 | \$1,910,817 | \$80,049,126 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$321,826,115 | \$0 | \$321,826,115 |
| Total Revenue Distribution | \$321,826,115 | \$0 | \$321,826,115 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$5,285,200 | \$5,285,200 |
| Transportation | \$3,785,271 | \$32,846,893 | \$36,632,163 |
| Total Transportation & Infrastructure | \$3,785,271 | \$38,132,093 | \$41,917,363 |
| CUYAHOGA COUNTY TOTAL | \$3,080,057,343 | \$192,987,545 | \$3,273,044,888 |

Darke

County Seat

Greenville

Square Miles

605



2008 Population Estimate

52,027

2008 Per Capita Income

\$31,809

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$11,681 | \$0 | \$11,681 |
| Education | \$34,957,184 | \$0 | \$34,957,184 |
| Regents | \$87,640 | \$0 | \$87,640 |
| School Facilities Commission | \$68,003 | \$15,538,129 | \$15,606,132 |
| Total Education | \$35,124,508 | \$15,538,129 | \$50,662,637 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$25,500 | \$0 | \$25,500 |
| Commerce | \$74,344 | \$0 | \$74,344 |
| Development | \$97,354 | \$34,800 | \$132,153 |
| Environmental Protection | \$24,679 | \$0 | \$24,679 |
| Natural Resources | \$225,384 | \$300,347 | \$525,731 |
| Public Utilities Commission | \$119,593 | \$0 | \$119,593 |
| Secretary of State | \$370 | \$0 | \$370 |
| Total General Government | \$589,416 | \$335,147 | \$924,562 |
| Health & Human Services | | | |
| Aging | \$711,007 | \$0 | \$711,007 |
| Developmental Disabilities | \$599,606 | \$11,618 | \$611,224 |
| Health | \$268,054 | \$0 | \$268,054 |
| Job and Family Services | \$33,778,254 | \$0 | \$33,778,254 |
| Rehabilitation Services | \$127,400 | \$0 | \$127,400 |
| Total Health & Human Services | \$35,484,321 | \$11,618 | \$35,495,939 |
| Justice & Corrections | | | |
| Adjutant General | \$0 | \$17,769 | \$17,769 |
| Attorney General | \$36,170 | \$0 | \$36,170 |
| Judiciary/Supreme Court | \$290,058 | \$0 | \$290,058 |
| Public Defender | \$69,190 | \$0 | \$69,190 |
| Public Safety | \$3,183,373 | \$0 | \$3,183,373 |
| Rehabilitation & Correction | \$164,648 | \$0 | \$164,648 |
| Youth Services | \$526,817 | \$0 | \$526,817 |
| Total Justice & Corrections | \$4,270,257 | \$17,769 | \$4,288,026 |

| Agency | FY 2010 | | |
|--|---------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$10,792,091 | \$0 | \$10,792,091 |
| Total Revenue Distribution | \$10,792,091 | \$0 | \$10,792,091 |
| Transportation & Infrastructure | | | |
| Transportation | \$163,665 | \$2,594,257 | \$2,757,921 |
| Total Transportation & Infrastructure | \$163,665 | \$2,594,257 | \$2,757,921 |
| DARKE COUNTY TOTAL | \$86,424,257 | \$18,496,919 | \$104,921,176 |

Defiance

County Seat

Defiance

Square Miles

414



2008 Population Estimate

38,637

2008 Per Capita Income

\$32,224

| Agency | FY 2010 | | |
|--|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$1,500 | \$0 | \$1,500 |
| Education | \$27,898,397 | \$0 | \$27,898,397 |
| Regents | \$633,783 | \$0 | \$633,783 |
| School Facilities Commission | \$0 | \$69,011 | \$69,011 |
| Total Education | \$28,533,680 | \$69,011 | \$28,602,690 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$11,763 | \$0 | \$11,763 |
| Commerce | \$66,713 | \$0 | \$66,713 |
| Development | \$223,100 | \$0 | \$223,100 |
| Environmental Protection | \$19,340 | \$0 | \$19,340 |
| Natural Resources | \$221,221 | \$30,925 | \$252,146 |
| Public Utilities Commission | \$98,575 | \$0 | \$98,575 |
| Secretary of State | \$125 | \$0 | \$125 |
| Total General Government | \$663,028 | \$30,925 | \$693,953 |
| Health & Human Services | | | |
| Aging | \$377,039 | \$0 | \$377,039 |
| Alcohol & Drug Addiction Services | \$373,078 | \$0 | \$373,078 |
| Developmental Disabilities | \$938,848 | \$114,658 | \$1,053,506 |
| Health | \$161,974 | \$0 | \$161,974 |
| Job and Family Services | \$27,370,433 | \$0 | \$27,370,433 |
| Mental Health | \$2,734,521 | \$0 | \$2,734,521 |
| Rehabilitation Services | \$139,562 | \$0 | \$139,562 |
| Total Health & Human Services | \$32,095,455 | \$114,658 | \$32,210,113 |
| Justice & Corrections | | | |
| Attorney General | \$46,842 | \$0 | \$46,842 |
| Judiciary/Supreme Court | \$295,693 | \$0 | \$295,693 |
| Public Defender | \$55,369 | \$0 | \$55,369 |
| Public Safety | \$2,461,171 | \$0 | \$2,461,171 |
| Rehabilitation & Correction | \$54,679 | \$0 | \$54,679 |
| Youth Services | \$25,456 | \$0 | \$25,456 |
| Total Justice & Corrections | \$2,939,210 | \$0 | \$2,939,210 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$8,595,187 | \$0 | \$8,595,187 |
| Total Revenue Distribution | \$8,595,187 | \$0 | \$8,595,187 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$205,550 | \$205,550 |
| Transportation | \$202,004 | \$2,083,903 | \$2,285,907 |
| Total Transportation & Infrastructure | \$202,004 | \$2,289,453 | \$2,491,457 |
| DEFIANCE COUNTY TOTAL | \$73,028,563 | \$2,504,047 | \$75,532,610 |

Delaware

County Seat

Delaware

Square Miles

450



2008 Population Estimate

165,026

2008 Per Capita Income

\$51,501

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$11,452 | \$0 | \$11,452 |
| Cultural Facilities Commission | \$0 | \$500,000 | \$500,000 |
| Education | \$50,811,372 | \$0 | \$50,811,372 |
| eTech Ohio Commission | \$215 | \$0 | \$215 |
| Library Board | \$3,425 | \$0 | \$3,425 |
| Regents | \$769,244 | \$10,892,307 | \$11,661,551 |
| Total Education | \$51,595,707 | \$11,392,307 | \$62,988,014 |
| General Government | | | |
| Administrative Services | \$0 | \$42,930 | \$42,930 |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$94,377 | \$0 | \$94,377 |
| Commerce | \$129,778 | \$0 | \$129,778 |
| Development | \$1,146,346 | \$0 | \$1,146,346 |
| Environmental Protection | \$22,454 | \$0 | \$22,454 |
| Natural Resources | \$2,756,336 | \$1,952,940 | \$4,709,277 |
| Public Utilities Commission | \$493,975 | \$0 | \$493,975 |
| Secretary of State | \$1,431 | \$0 | \$1,431 |
| Total General Government | \$4,666,889 | \$1,995,870 | \$6,662,759 |
| Health & Human Services | | | |
| Aging | \$1,303,156 | \$0 | \$1,303,156 |
| Alcohol & Drug Addiction Services | \$606,458 | \$0 | \$606,458 |
| Developmental Disabilities | \$1,684,754 | \$92,499 | \$1,777,253 |
| Health | \$750,718 | \$0 | \$750,718 |
| Job and Family Services | \$55,879,852 | \$0 | \$55,879,852 |
| Mental Health | \$1,933,570 | \$0 | \$1,933,570 |
| Rehabilitation Services | \$202,579 | \$0 | \$202,579 |
| Total Health & Human Services | \$62,361,088 | \$92,499 | \$62,453,587 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Adjutant General | \$0 | \$734,381 | \$734,381 |
| Attorney General | \$122,380 | \$0 | \$122,380 |
| Judiciary/Supreme Court | \$404,234 | \$0 | \$404,234 |
| Public Defender | \$404,587 | \$0 | \$404,587 |
| Public Safety | \$6,408,233 | \$0 | \$6,408,233 |
| Rehabilitation & Correction | \$185,732 | \$0 | \$185,732 |
| Youth Services | \$630,197 | \$1,084,716 | \$1,714,913 |
| Total Justice & Corrections | \$8,155,362 | \$1,819,097 | \$9,974,459 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$24,548,658 | \$0 | \$24,548,658 |
| Total Revenue Distribution | \$24,548,658 | \$0 | \$24,548,658 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$1,163,696 | \$1,163,696 |
| Transportation | \$481,596 | \$2,515,259 | \$2,996,855 |
| Total Transportation & Infrastructure | \$481,596 | \$3,678,955 | \$4,160,551 |
| DELAWARE COUNTY TOTAL | \$151,809,300 | \$18,978,728 | \$170,788,029 |

Erie

County Seat

Sandusky

Square Miles

264



2008 Population Estimate

77,062

2008 Per Capita Income

\$36,717

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$16,660 | \$0 | \$16,660 |
| Education | \$63,874,767 | \$0 | \$63,874,767 |
| eTech Ohio Commission | \$75 | \$0 | \$75 |
| Historical Society | \$8,575 | \$0 | \$8,575 |
| Library Board | \$5,850 | \$0 | \$5,850 |
| Regents | \$6,174,383 | \$378,000 | \$6,552,383 |
| Total Education | \$70,080,310 | \$378,000 | \$70,458,310 |
| General Government | | | |
| Administrative Services | \$0 | \$15,089 | \$15,089 |
| Agriculture | \$6,152 | \$0 | \$6,152 |
| Bureau of Workers' Compensation | \$19,813 | \$0 | \$19,813 |
| Commerce | \$184,399 | \$0 | \$184,399 |
| Development | \$450,017 | \$0 | \$450,017 |
| Environmental Protection | \$26,146 | \$0 | \$26,146 |
| Natural Resources | \$340,979 | \$1,544,073 | \$1,885,052 |
| Public Utilities Commission | \$203,030 | \$0 | \$203,030 |
| Secretary of State | \$200 | \$0 | \$200 |
| Total General Government | \$1,230,736 | \$1,559,162 | \$2,789,898 |
| Health & Human Services | | | |
| Aging | \$754,077 | \$0 | \$754,077 |
| Alcohol & Drug Addiction Services | \$319,673 | \$0 | \$319,673 |
| Board of Nursing | \$55,332 | \$0 | \$55,332 |
| Commission on Minority Health | \$8,299 | \$0 | \$8,299 |
| Developmental Disabilities | \$1,415,425 | \$208,945 | \$1,624,370 |
| Health | \$394,186 | \$0 | \$394,186 |
| Job and Family Services | \$54,295,317 | \$0 | \$54,295,317 |
| Mental Health | \$1,765,262 | \$225,000 | \$1,990,262 |
| Rehabilitation Services | \$221,371 | \$0 | \$221,371 |
| Veterans Services | \$159,117 | \$996,157 | \$1,155,274 |
| Total Health & Human Services | \$59,388,059 | \$1,430,102 | \$60,818,161 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Adjutant General | \$0 | \$55,009 | \$55,009 |
| Attorney General | \$70,123 | \$0 | \$70,123 |
| Judiciary/Supreme Court | \$554,823 | \$0 | \$554,823 |
| Public Defender | \$252,810 | \$0 | \$252,810 |
| Public Safety | \$3,147,045 | \$0 | \$3,147,045 |
| Rehabilitation & Correction | \$317,883 | \$0 | \$317,883 |
| Youth Services | \$1,581,677 | \$0 | \$1,581,677 |
| Total Justice & Corrections | \$5,924,361 | \$55,009 | \$5,979,370 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$15,105,931 | \$0 | \$15,105,931 |
| Total Revenue Distribution | \$15,105,931 | \$0 | \$15,105,931 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$765,519 | \$765,519 |
| Transportation | \$285,472 | \$2,816,194 | \$3,101,666 |
| Total Transportation & Infrastructure | \$285,472 | \$3,581,713 | \$3,867,185 |
| ERIE COUNTY TOTAL | \$152,014,868 | \$7,003,987 | \$159,018,855 |

Fairfield

County Seat

Lancaster

Square Miles

505



2008 Population Estimate

142,223

2008 Per Capita Income

\$32,834

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$30,782 | \$0 | \$30,782 |
| Cultural Facilities Commission | \$0 | \$237,414 | \$237,414 |
| Education | \$97,231,581 | \$0 | \$97,231,581 |
| Historical Society | \$61,169 | \$0 | \$61,169 |
| Library Board | \$2,966 | \$0 | \$2,966 |
| Regents | \$4,495,809 | \$1,039,505 | \$5,535,314 |
| School Facilities Commission | \$450,000 | \$16,861,440 | \$17,311,440 |
| Total Education | \$102,272,306 | \$18,138,359 | \$120,410,665 |
| General Government | | | |
| Administrative Services | \$0 | \$89,423 | \$89,423 |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$52,648 | \$0 | \$52,648 |
| Commerce | \$145,448 | \$0 | \$145,448 |
| Development | \$3,312,196 | \$0 | \$3,312,196 |
| Environmental Protection | \$117,339 | \$0 | \$117,339 |
| Natural Resources | \$245,292 | \$282,395 | \$527,687 |
| Public Utilities Commission | \$362,936 | \$0 | \$362,936 |
| Secretary of State | \$1,083 | \$0 | \$1,083 |
| Total General Government | \$4,259,134 | \$371,818 | \$4,630,952 |
| Health & Human Services | | | |
| Aging | \$1,456,469 | \$0 | \$1,456,469 |
| Alcohol & Drug Addiction Services | \$328,845 | \$0 | \$328,845 |
| Developmental Disabilities | \$1,025,222 | \$38,111 | \$1,063,334 |
| Health | \$922,083 | \$0 | \$922,083 |
| Job and Family Services | \$94,794,213 | \$0 | \$94,794,213 |
| Mental Health | \$1,773,367 | \$0 | \$1,773,367 |
| Rehabilitation Services | \$229,197 | \$0 | \$229,197 |
| Total Health & Human Services | \$100,529,397 | \$38,111 | \$100,567,508 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$92,348 | \$0 | \$92,348 |
| Judiciary/Supreme Court | \$605,148 | \$0 | \$605,148 |
| Public Defender | \$442,555 | \$0 | \$442,555 |
| Public Safety | \$6,960,387 | \$0 | \$6,960,387 |
| Rehabilitation & Correction | \$270,700 | \$0 | \$270,700 |
| Youth Services | \$586,962 | \$0 | \$586,962 |
| Total Justice & Corrections | \$8,958,099 | \$0 | \$8,958,099 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$20,479,101 | \$0 | \$20,479,101 |
| Total Revenue Distribution | \$20,479,101 | \$0 | \$20,479,101 |
| Transportation & Infrastructure | | | |
| Transportation | \$860,186 | \$429,101 | \$1,289,287 |
| Total Transportation & Infrastructure | \$860,186 | \$429,101 | \$1,289,287 |
| FAIRFIELD COUNTY TOTAL | \$237,358,223 | \$18,977,390 | \$256,335,612 |

Fayette

County Seat

Washington Court House

Square Miles

406



2008 Population Estimate

28,319

2008 Per Capita Income

\$32,379

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$21,782,489 | \$0 | \$21,782,489 |
| Regents | \$157,184 | \$34,123 | \$191,308 |
| School Facilities Commission | \$0 | \$1,536,748 | \$1,536,748 |
| Total Education | \$21,939,673 | \$1,570,871 | \$23,510,544 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$1,348 | \$0 | \$1,348 |
| Commerce | \$197,861 | \$0 | \$197,861 |
| Development | \$2,421,543 | \$957,239 | \$3,378,782 |
| Environmental Protection | \$15,848 | \$0 | \$15,848 |
| Natural Resources | \$184,813 | \$0 | \$184,813 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$80 | \$0 | \$80 |
| Total General Government | \$2,941,185 | \$957,239 | \$3,898,424 |
| Health & Human Services | | | |
| Aging | \$344,953 | \$0 | \$344,953 |
| Developmental Disabilities | \$187,342 | \$0 | \$187,342 |
| Health | \$142,381 | \$0 | \$142,381 |
| Job and Family Services | \$37,024,871 | \$0 | \$37,024,871 |
| Rehabilitation Services | \$55,527 | \$0 | \$55,527 |
| Total Health & Human Services | \$37,755,074 | \$0 | \$37,755,074 |
| Justice & Corrections | | | |
| Attorney General | \$120,285 | \$0 | \$120,285 |
| Judiciary/Supreme Court | \$397,340 | \$0 | \$397,340 |
| Public Defender | \$136,040 | \$0 | \$136,040 |
| Public Safety | \$1,853,274 | \$0 | \$1,853,274 |
| Rehabilitation & Correction | \$138,983 | \$0 | \$138,983 |
| Youth Services | \$117,290 | \$0 | \$117,290 |
| Total Justice & Corrections | \$2,763,213 | \$0 | \$2,763,213 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$6,639,229 | \$0 | \$6,639,229 |
| Total Revenue Distribution | \$6,639,229 | \$0 | \$6,639,229 |
| Transportation & Infrastructure | | | |
| Transportation | \$455,476 | \$1,031,268 | \$1,486,744 |
| Total Transportation & Infrastructure | \$455,476 | \$1,031,268 | \$1,486,744 |
| FAYETTE COUNTY TOTAL | \$72,493,849 | \$3,559,378 | \$76,053,227 |

Franklin

County Seat

Columbus

Square Miles

542



2008 Population Estimate

1,129,067

2008 Per Capita Income

\$39,165

| Agency | FY 2010 | | |
|--|------------------------|---------------------|------------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$898,772 | \$0 | \$898,772 |
| Cultural Facilities Commission | \$0 | \$3,511,606 | \$3,511,606 |
| Education | \$2,144,866,022 | \$0 | \$2,144,866,022 |
| eTech Ohio Commission | \$1,423,329 | \$277,067 | \$1,700,397 |
| Historical Society | \$4,723,683 | \$45 | \$4,723,727 |
| Library Board | \$80,427 | \$0 | \$80,427 |
| Regents | \$527,456,318 | \$48,123,647 | \$575,579,965 |
| School Facilities Commission | \$0 | \$45,296,421 | \$45,296,421 |
| Total Education | \$2,679,448,551 | \$97,208,785 | \$2,776,657,336 |
| General Government | | | |
| Accountancy Board | \$54,141 | \$0 | \$54,141 |
| Administrative Services | \$0 | \$11,461,850 | \$11,461,850 |
| Agriculture | \$161,553 | \$0 | \$161,553 |
| Air Quality Development Authority | \$478,185 | \$0 | \$478,185 |
| Board of Examiners of Architects | \$600 | \$0 | \$600 |
| Bureau of Workers' Compensation | \$2,311,157 | \$0 | \$2,311,157 |
| Capitol Square Review & Advisory Board | \$14,825 | \$582,135 | \$596,960 |
| Commerce | \$1,606,501 | \$0 | \$1,606,501 |
| Development | \$63,603,469 | \$4,602,741 | \$68,206,210 |
| Environmental Protection | \$482,601 | \$0 | \$482,601 |
| Expositions Commission | \$586,360 | \$3,291,170 | \$3,877,530 |
| Lake Erie Commission | \$91,954 | \$0 | \$91,954 |
| Natural Resources | \$1,339,334 | \$6,241,565 | \$7,580,899 |
| Office of Budget and Management | \$0 | \$1,399,804 | \$1,399,804 |
| Public Utilities Commission | \$3,167,963 | \$0 | \$3,167,963 |
| Secretary of State | \$74,615 | \$0 | \$74,615 |
| Total General Government | \$73,973,256 | \$27,579,266 | \$101,552,522 |

| Agency | FY 2010 | | |
|--|------------------------|----------------------|------------------------|
| | Subsidy | Capital | Total |
| Health & Human Services | | | |
| Aging | \$12,724,937 | \$0 | \$12,724,937 |
| Alcohol & Drug Addiction Services | \$4,435,818 | \$89,129 | \$4,524,947 |
| Board of Nursing | \$200,496 | \$0 | \$200,496 |
| Commission on Minority Health | \$235,329 | \$0 | \$235,329 |
| Developmental Disabilities | \$30,842,207 | \$279,334 | \$31,121,541 |
| Health | \$14,908,849 | \$0 | \$14,908,849 |
| Job and Family Services | \$1,176,679,559 | \$0 | \$1,176,679,559 |
| Legal Rights Service | \$500 | \$0 | \$500 |
| Mental Health | \$11,407,500 | \$2,178,497 | \$13,585,997 |
| Rehabilitation Services | \$2,438,986 | \$0 | \$2,438,986 |
| Total Health & Human Services | \$1,253,874,179 | \$2,546,960 | \$1,256,421,140 |
| Justice & Corrections | | | |
| Adjutant General | \$477,911 | \$1,307,557 | \$1,785,468 |
| Attorney General | \$825,509 | \$0 | \$825,509 |
| Judiciary/Supreme Court | \$538,116 | \$0 | \$538,116 |
| Public Defender | \$15,068,493 | \$0 | \$15,068,493 |
| Public Safety | \$43,104,669 | \$437,891 | \$43,542,559 |
| Rehabilitation & Correction | \$19,172,800 | \$706,469 | \$19,879,269 |
| Youth Services | \$2,767,826 | \$0 | \$2,767,826 |
| Total Justice & Corrections | \$81,955,324 | \$2,451,916 | \$84,407,240 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$223,749,787 | \$0 | \$223,749,787 |
| Total Revenue Distribution | \$223,749,787 | \$0 | \$223,749,787 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$2,837,991 | \$2,837,991 |
| Transportation | \$4,540,820 | \$20,441,886 | \$24,982,706 |
| Total Transportation & Infrastructure | \$4,540,820 | \$23,279,877 | \$27,820,697 |
| FRANKLIN COUNTY TOTAL | \$4,317,541,916 | \$153,066,805 | \$4,470,608,721 |

Fulton

County Seat

Wauseon

Square Miles

407



2008 Population Estimate

42,485

2008 Per Capita Income

\$34,023

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Cultural Facilities Commission | \$0 | \$278,545 | \$278,545 |
| Education | \$44,953,193 | \$0 | \$44,953,193 |
| Regents | \$9,106,505 | \$261,400 | \$9,367,905 |
| School Facilities Commission | \$0 | \$18,311,250 | \$18,311,250 |
| Total Education | \$54,059,698 | \$18,851,195 | \$72,910,893 |
| General Government | | | |
| Agriculture | \$22,192 | \$375,866 | \$398,058 |
| Bureau of Workers' Compensation | \$21,190 | \$0 | \$21,190 |
| Commerce | \$36,184 | \$0 | \$36,184 |
| Development | \$396,427 | \$0 | \$396,427 |
| Environmental Protection | \$16,072 | \$0 | \$16,072 |
| Natural Resources | \$118,917 | \$85,555 | \$204,472 |
| Public Utilities Commission | \$109,740 | \$0 | \$109,740 |
| Secretary of State | \$260 | \$0 | \$260 |
| Total General Government | \$720,982 | \$461,421 | \$1,182,403 |
| Health & Human Services | | | |
| Aging | \$394,575 | \$0 | \$394,575 |
| Alcohol & Drug Addiction Services | \$0 | \$11,000 | \$11,000 |
| Developmental Disabilities | \$248,550 | \$0 | \$248,550 |
| Health | \$238,805 | \$0 | \$238,805 |
| Job and Family Services | \$25,917,986 | \$0 | \$25,917,986 |
| Rehabilitation Services | \$109,973 | \$0 | \$109,973 |
| Total Health & Human Services | \$26,909,890 | \$11,000 | \$26,920,890 |
| Justice & Corrections | | | |
| Attorney General | \$35,908 | \$0 | \$35,908 |
| Judiciary/Supreme Court | \$349,278 | \$0 | \$349,278 |
| Public Defender | \$56,487 | \$0 | \$56,487 |
| Public Safety | \$2,886,206 | \$0 | \$2,886,206 |
| Rehabilitation & Correction | \$54,668 | \$0 | \$54,668 |
| Youth Services | \$72,811 | \$0 | \$72,811 |
| Total Justice & Corrections | \$3,455,358 | \$0 | \$3,455,358 |

| Agency | FY 2010 | | |
|--|---------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$9,411,896 | \$0 | \$9,411,896 |
| Total Revenue Distribution | \$9,411,896 | \$0 | \$9,411,896 |
| Transportation & Infrastructure | | | |
| Transportation | \$427,173 | \$731,994 | \$1,159,167 |
| Total Transportation & Infrastructure | \$427,173 | \$731,994 | \$1,159,167 |
| FULTON COUNTY TOTAL | \$94,984,996 | \$20,055,610 | \$115,040,606 |

Gallia

County Seat

Gallipolis

Square Miles

445



2008 Population Estimate

30,912

2008 Per Capita Income

\$29,463

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$4,995 | \$0 | \$4,995 |
| Cultural Facilities Commission | \$0 | \$105,474 | \$105,474 |
| Education | \$29,205,273 | \$0 | \$29,205,273 |
| Historical Society | \$5,078 | \$0 | \$5,078 |
| Library Board | \$13,650 | \$0 | \$13,650 |
| Regents | \$6,819,600 | \$0 | \$6,819,600 |
| School Facilities Commission | \$0 | \$5,876,458 | \$5,876,458 |
| Total Education | \$36,048,595 | \$5,981,932 | \$42,030,527 |
| General Government | | | |
| Agriculture | \$6,152 | \$0 | \$6,152 |
| Bureau of Workers' Compensation | \$168,367 | \$0 | \$168,367 |
| Commerce | \$16,756 | \$0 | \$16,756 |
| Development | \$416,600 | \$0 | \$416,600 |
| Environmental Protection | \$14,928 | \$0 | \$14,928 |
| Natural Resources | \$111,370 | \$177,750 | \$289,120 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$600 | \$0 | \$600 |
| Total General Government | \$832,272 | \$177,750 | \$1,010,022 |
| Health & Human Services | | | |
| Aging | \$1,253,932 | \$0 | \$1,253,932 |
| Alcohol & Drug Addiction Services | \$317,998 | \$0 | \$317,998 |
| Developmental Disabilities | \$203,259 | \$388,561 | \$591,821 |
| Health | \$249,249 | \$0 | \$249,249 |
| Job and Family Services | \$56,233,240 | \$0 | \$56,233,240 |
| Mental Health | \$2,044,725 | \$0 | \$2,044,725 |
| Rehabilitation Services | \$31,947 | \$0 | \$31,947 |
| Total Health & Human Services | \$60,334,350 | \$388,561 | \$60,722,911 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$101,339 | \$0 | \$101,339 |
| Judiciary/Supreme Court | \$388,499 | \$0 | \$388,499 |
| Public Defender | \$93,115 | \$0 | \$93,115 |
| Public Safety | \$1,755,785 | \$0 | \$1,755,785 |
| Rehabilitation & Correction | \$115,775 | \$0 | \$115,775 |
| Youth Services | \$275,556 | \$0 | \$275,556 |
| Total Justice & Corrections | \$2,730,068 | \$0 | \$2,730,068 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$7,250,420 | \$0 | \$7,250,420 |
| Total Revenue Distribution | \$7,250,420 | \$0 | \$7,250,420 |
| Transportation & Infrastructure | | | |
| Transportation | \$327,269 | \$2,853,185 | \$3,180,453 |
| Total Transportation & Infrastructure | \$327,269 | \$2,853,185 | \$3,180,453 |
| GALLIA COUNTY TOTAL | \$107,522,975 | \$9,401,428 | \$116,924,402 |

Geauga

County Seat

Chardon

Square Miles

412



2008 Population Estimate

94,753

2008 Per Capita Income

\$45,939

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$8,561 | \$0 | \$8,561 |
| Education | \$35,882,402 | \$0 | \$35,882,402 |
| Library Board | \$3,500 | \$0 | \$3,500 |
| Regents | \$3,079,263 | \$1,209,385 | \$4,288,647 |
| Total Education | \$38,973,726 | \$1,209,385 | \$40,183,110 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$12,845 | \$0 | \$12,845 |
| Commerce | \$93,834 | \$0 | \$93,834 |
| Development | \$190,166 | \$0 | \$190,166 |
| Environmental Protection | \$19,228 | \$0 | \$19,228 |
| Natural Resources | \$188,651 | \$203,374 | \$392,025 |
| Public Utilities Commission | \$226,470 | \$0 | \$226,470 |
| Secretary of State | \$2,486 | \$0 | \$2,486 |
| Total General Government | \$755,872 | \$203,374 | \$959,246 |
| Health & Human Services | | | |
| Aging | \$1,140,669 | \$0 | \$1,140,669 |
| Alcohol & Drug Addiction Services | \$216,968 | \$0 | \$216,968 |
| Developmental Disabilities | \$1,243,202 | \$196,658 | \$1,439,860 |
| Health | \$256,834 | \$0 | \$256,834 |
| Job and Family Services | \$34,811,652 | \$0 | \$34,811,652 |
| Mental Health | \$1,306,444 | \$0 | \$1,306,444 |
| Rehabilitation Services | \$104,875 | \$0 | \$104,875 |
| Total Health & Human Services | \$39,080,643 | \$196,658 | \$39,277,301 |
| Justice & Corrections | | | |
| Attorney General | \$92,338 | \$0 | \$92,338 |
| Judiciary/Supreme Court | \$672,901 | \$0 | \$672,901 |
| Public Defender | \$105,607 | \$0 | \$105,607 |
| Public Safety | \$3,632,693 | \$0 | \$3,632,693 |
| Rehabilitation & Correction | \$63,669 | \$0 | \$63,669 |
| Youth Services | \$280,215 | \$0 | \$280,215 |
| Total Justice & Corrections | \$4,847,423 | \$0 | \$4,847,423 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$18,815,522 | \$0 | \$18,815,522 |
| Total Revenue Distribution | \$18,815,522 | \$0 | \$18,815,522 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$881,866 | \$881,866 |
| Transportation | \$1,069,058 | \$7,008,101 | \$8,077,158 |
| Total Transportation & Infrastructure | \$1,069,058 | \$7,889,967 | \$8,959,024 |
| GEAUGA COUNTY TOTAL | \$103,542,243 | \$9,499,383 | \$113,041,627 |

Greene

County Seat

Xenia

Square Miles

413



2008 Population Estimate

159,190

2008 Per Capita Income

\$35,720

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$34,112 | \$0 | \$34,112 |
| Education | \$77,058,409 | \$0 | \$77,058,409 |
| eTech Ohio Commission | \$46,157 | \$0 | \$46,157 |
| Historical Society | \$427,601 | \$0 | \$427,601 |
| Library Board | \$3,230 | \$0 | \$3,230 |
| Regents | \$124,116,433 | \$14,280,613 | \$138,397,046 |
| School Facilities Commission | \$0 | \$6,074,567 | \$6,074,567 |
| Total Education | \$201,685,942 | \$20,355,180 | \$222,041,123 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Board of Examiners of Architects | \$200 | \$0 | \$200 |
| Bureau of Workers' Compensation | \$7,250 | \$0 | \$7,250 |
| Commerce | \$161,139 | \$0 | \$161,139 |
| Development | \$800,176 | \$0 | \$800,176 |
| Natural Resources | \$276,346 | \$42,170 | \$318,516 |
| Public Utilities Commission | \$409,271 | \$0 | \$409,271 |
| Secretary of State | \$575 | \$0 | \$575 |
| Total General Government | \$1,677,149 | \$42,170 | \$1,719,318 |
| Health & Human Services | | | |
| Aging | \$1,975,020 | \$0 | \$1,975,020 |
| Board of Nursing | \$96,583 | \$0 | \$96,583 |
| Commission on Minority Health | \$1,326 | \$0 | \$1,326 |
| Developmental Disabilities | \$3,073,142 | \$10,909 | \$3,084,051 |
| Health | \$745,588 | \$0 | \$745,588 |
| Job and Family Services | \$86,270,106 | \$0 | \$86,270,106 |
| Mental Health | \$3,665 | \$0 | \$3,665 |
| Rehabilitation Services | \$353,003 | \$0 | \$353,003 |
| Total Health & Human Services | \$92,518,434 | \$10,909 | \$92,529,343 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$137,627 | \$0 | \$137,627 |
| Judiciary/Supreme Court | \$295,518 | \$0 | \$295,518 |
| Public Defender | \$291,908 | \$0 | \$291,908 |
| Public Safety | \$6,721,379 | \$0 | \$6,721,379 |
| Rehabilitation & Correction | \$457,244 | \$0 | \$457,244 |
| Youth Services | \$2,225,386 | \$0 | \$2,225,386 |
| Total Justice & Corrections | \$10,129,061 | \$0 | \$10,129,061 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$30,297,809 | \$0 | \$30,297,809 |
| Total Revenue Distribution | \$30,297,809 | \$0 | \$30,297,809 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$653,249 | \$653,249 |
| Transportation | \$645,106 | \$2,329,235 | \$2,974,341 |
| Total Transportation & Infrastructure | \$645,106 | \$2,982,484 | \$3,627,590 |
| GREENE COUNTY TOTAL | \$336,953,501 | \$23,390,743 | \$360,344,244 |

Guernsey

County Seat

Cambridge

Square Miles

529



2008 Population Estimate

40,177

2008 Per Capita Income

\$26,901

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$32,900,143 | \$0 | \$32,900,143 |
| Regents | \$163,726 | \$0 | \$163,726 |
| Total Education | \$33,063,869 | \$0 | \$33,063,869 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$13,350 | \$0 | \$13,350 |
| Commerce | \$69,615 | \$0 | \$69,615 |
| Development | \$764,217 | \$0 | \$764,217 |
| Environmental Protection | \$16,180 | \$0 | \$16,180 |
| Natural Resources | \$108,936 | \$1,082,677 | \$1,191,613 |
| Public Utilities Commission | \$97,599 | \$0 | \$97,599 |
| Secretary of State | \$941 | \$0 | \$941 |
| Total General Government | \$1,093,029 | \$1,082,677 | \$2,175,706 |
| Health & Human Services | | | |
| Aging | \$608,397 | \$0 | \$608,397 |
| Developmental Disabilities | \$520,667 | \$611,267 | \$1,131,934 |
| Health | \$399,945 | \$0 | \$399,945 |
| Job and Family Services | \$51,085,696 | \$0 | \$51,085,696 |
| Mental Health | \$2,719 | \$450,310 | \$453,029 |
| Rehabilitation Services | \$113,924 | \$0 | \$113,924 |
| Total Health & Human Services | \$52,731,349 | \$1,061,577 | \$53,792,926 |
| Justice & Corrections | | | |
| Attorney General | \$63,095 | \$0 | \$63,095 |
| Judiciary/Supreme Court | \$5,637,709 | \$0 | \$5,637,709 |
| Public Defender | \$108,029 | \$0 | \$108,029 |
| Public Safety | \$2,161,044 | \$25,000 | \$2,186,044 |
| Rehabilitation & Correction | \$95,452 | \$0 | \$95,452 |
| Youth Services | \$165,839 | \$0 | \$165,839 |
| Total Justice & Corrections | \$8,231,169 | \$25,000 | \$8,256,169 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$8,617,038 | \$0 | \$8,617,038 |
| Total Revenue Distribution | \$8,617,038 | \$0 | \$8,617,038 |
| Transportation & Infrastructure | | | |
| Transportation | \$102,873 | \$1,365,747 | \$1,468,620 |
| Total Transportation & Infrastructure | \$102,873 | \$1,365,747 | \$1,468,620 |
| GUERNSEY COUNTY TOTAL | \$103,839,326 | \$3,535,001 | \$107,374,327 |

Hamilton

County Seat

Cincinnati

Square Miles

414



2008 Population Estimate

851,494

2008 Per Capita Income

\$43,918

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$909,053 | \$0 | \$909,053 |
| Cultural Facilities Commission | \$0 | \$3,076,329 | \$3,076,329 |
| Education | \$530,049,352 | \$0 | \$530,049,352 |
| eTech Ohio Commission | \$547,483 | \$692,210 | \$1,239,693 |
| Historical Society | \$152,483 | \$0 | \$152,483 |
| Library Board | \$307,467 | \$0 | \$307,467 |
| Regents | \$242,626,701 | \$15,614,164 | \$258,240,865 |
| School Facilities Commission | \$0 | \$46,578,942 | \$46,578,942 |
| Total Education | \$774,592,539 | \$65,961,645 | \$840,554,185 |
| General Government | | | |
| Agriculture | \$3,038 | \$0 | \$3,038 |
| Air Quality Development Authority | \$49,218 | \$0 | \$49,218 |
| Board of Examiners of Architects | \$1,500 | \$0 | \$1,500 |
| Bureau of Workers' Compensation | \$183,911 | \$0 | \$183,911 |
| Commerce | \$1,279,647 | \$0 | \$1,279,647 |
| Development | \$23,780,276 | \$1,257,309 | \$25,037,585 |
| Environmental Protection | \$2,400,457 | \$0 | \$2,400,457 |
| Natural Resources | \$948,338 | \$2,835,458 | \$3,783,795 |
| Public Utilities Commission | \$2,531,197 | \$0 | \$2,531,197 |
| Secretary of State | \$20,658 | \$0 | \$20,658 |
| Total General Government | \$31,198,239 | \$4,092,767 | \$35,291,006 |
| Health & Human Services | | | |
| Aging | \$8,882,061 | \$0 | \$8,882,061 |
| Alcohol & Drug Addiction Services | \$3,164,241 | \$79,113 | \$3,243,354 |
| Board of Nursing | \$242,779 | \$0 | \$242,779 |
| Commission on Minority Health | \$163,746 | \$0 | \$163,746 |
| Developmental Disabilities | \$15,707,507 | \$203,879 | \$15,911,386 |
| Health | \$10,026,288 | \$0 | \$10,026,288 |
| Job and Family Services | \$820,821,713 | \$0 | \$820,821,713 |
| Mental Health | \$16,507,262 | \$64,653 | \$16,571,915 |
| Rehabilitation Services | \$1,339,717 | \$0 | \$1,339,717 |
| Total Health & Human Services | \$876,855,315 | \$347,645 | \$877,202,960 |

| Agency | FY 2010 | | |
|--|------------------------|----------------------|------------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$645,309 | \$0 | \$645,309 |
| Judiciary/Supreme Court | \$444,757 | \$0 | \$444,757 |
| Public Defender | \$6,732,547 | \$0 | \$6,732,547 |
| Public Safety | \$30,447,201 | \$0 | \$30,447,201 |
| Rehabilitation & Correction | \$18,306,867 | \$0 | \$18,306,867 |
| Youth Services | \$5,768,789 | \$0 | \$5,768,789 |
| Total Justice & Corrections | \$62,345,471 | \$0 | \$62,345,471 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$202,803,887 | \$0 | \$202,803,887 |
| Total Revenue Distribution | \$202,803,887 | \$0 | \$202,803,887 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$3,562,631 | \$3,562,631 |
| Transportation | \$482,840 | \$26,889,926 | \$27,372,767 |
| Total Transportation & Infrastructure | \$482,840 | \$30,452,557 | \$30,935,398 |
| HAMILTON COUNTY TOTAL | \$1,948,278,292 | \$100,854,614 | \$2,049,132,906 |

Hancock

County Seat

Findlay

Square Miles

532



2008 Population Estimate

74,273

2008 Per Capita Income

\$36,081

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$17,663 | \$0 | \$17,663 |
| Education | \$47,170,733 | \$0 | \$47,170,733 |
| Regents | \$1,416,475 | \$0 | \$1,416,475 |
| School Facilities Commission | \$0 | \$2,229,873 | \$2,229,873 |
| Total Education | \$48,604,872 | \$2,229,873 | \$50,834,744 |
| General Government | | | |
| Administrative Services | \$0 | \$47,701 | \$47,701 |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$11,800 | \$0 | \$11,800 |
| Commerce | \$105,646 | \$0 | \$105,646 |
| Development | \$2,610,582 | \$0 | \$2,610,582 |
| Natural Resources | \$134,030 | \$49,325 | \$183,355 |
| Public Utilities Commission | \$410,003 | \$0 | \$410,003 |
| Secretary of State | \$2,270 | \$0 | \$2,270 |
| Total General Government | \$3,296,523 | \$97,025 | \$3,393,548 |
| Health & Human Services | | | |
| Aging | \$644,766 | \$0 | \$644,766 |
| Alcohol & Drug Addiction Services | \$190,073 | \$0 | \$190,073 |
| Commission on Minority Health | \$13,721 | \$0 | \$13,721 |
| Developmental Disabilities | \$908,863 | \$0 | \$908,863 |
| Health | \$202,553 | \$0 | \$202,553 |
| Job and Family Services | \$46,070,919 | \$0 | \$46,070,919 |
| Mental Health | \$1,096,274 | \$40,000 | \$1,136,274 |
| Rehabilitation Services | \$141,157 | \$0 | \$141,157 |
| Total Health & Human Services | \$49,268,326 | \$40,000 | \$49,308,326 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$26,832 | \$0 | \$26,832 |
| Judiciary/Supreme Court | \$276,847 | \$0 | \$276,847 |
| Public Defender | \$175,175 | \$0 | \$175,175 |
| Public Safety | \$3,661,748 | \$0 | \$3,661,748 |
| Rehabilitation & Correction | \$280,785 | \$0 | \$280,785 |
| Youth Services | \$77,049 | \$0 | \$77,049 |
| Total Justice & Corrections | \$4,498,436 | \$0 | \$4,498,436 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$14,206,744 | \$0 | \$14,206,744 |
| Total Revenue Distribution | \$14,206,744 | \$0 | \$14,206,744 |
| Transportation & Infrastructure | | | |
| Transportation | \$256,015 | \$1,153,880 | \$1,409,894 |
| Total Transportation & Infrastructure | \$256,015 | \$1,153,880 | \$1,409,894 |
| HANCOCK COUNTY TOTAL | \$120,130,915 | \$3,520,777 | \$123,651,692 |

Hardin

County Seat

Kenton

Square Miles

467



2008 Population Estimate

31,948

2008 Per Capita Income

\$26,290

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$7,306 | \$0 | \$7,306 |
| Education | \$26,534,502 | \$0 | \$26,534,502 |
| Library Board | \$129 | \$0 | \$129 |
| Regents | \$1,304,108 | \$0 | \$1,304,108 |
| School Facilities Commission | \$0 | \$4,144,834 | \$4,144,834 |
| Total Education | \$27,846,045 | \$4,144,834 | \$31,990,879 |
| General Government | | | |
| Administrative Services | \$0 | \$364,877 | \$364,877 |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$5,300 | \$0 | \$5,300 |
| Commerce | \$35,143 | \$0 | \$35,143 |
| Development | \$344,547 | \$0 | \$344,547 |
| Environmental Protection | \$15,854 | \$0 | \$15,854 |
| Natural Resources | \$77,015 | \$0 | \$77,015 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$461 | \$0 | \$461 |
| Total General Government | \$598,011 | \$364,877 | \$962,888 |
| Health & Human Services | | | |
| Aging | \$289,487 | \$0 | \$289,487 |
| Developmental Disabilities | \$314,672 | \$1,900 | \$316,572 |
| Health | \$106,416 | \$0 | \$106,416 |
| Job and Family Services | \$20,164,760 | \$0 | \$20,164,760 |
| Rehabilitation Services | \$56,115 | \$0 | \$56,115 |
| Total Health & Human Services | \$20,931,449 | \$1,900 | \$20,933,349 |
| Justice & Corrections | | | |
| Attorney General | \$52,806 | \$0 | \$52,806 |
| Judiciary/Supreme Court | \$278,855 | \$0 | \$278,855 |
| Public Defender | \$75,918 | \$0 | \$75,918 |
| Public Safety | \$1,681,307 | \$0 | \$1,681,307 |
| Rehabilitation & Correction | \$50,615 | \$0 | \$50,615 |
| Youth Services | \$170,281 | \$0 | \$170,281 |
| Total Justice & Corrections | \$2,309,782 | \$0 | \$2,309,782 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$7,315,446 | \$0 | \$7,315,446 |
| Total Revenue Distribution | \$7,315,446 | \$0 | \$7,315,446 |
| Transportation & Infrastructure | | | |
| Transportation | \$55,226 | \$1,050,451 | \$1,105,676 |
| Total Transportation & Infrastructure | \$55,226 | \$1,050,451 | \$1,105,676 |
| HARDIN COUNTY TOTAL | \$59,055,959 | \$5,562,061 | \$64,618,021 |

Harrison

County Seat

Cadiz

Square Miles

401



2008 Population Estimate

15,387

2008 Per Capita Income

\$27,554

| Agency | FY 2010 | | |
|--|---------------------|-----------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$11,664,473 | \$0 | \$11,664,473 |
| Historical Society | \$2,548 | \$0 | \$2,548 |
| Library Board | \$15,600 | \$0 | \$15,600 |
| Regents | \$135,330 | \$0 | \$135,330 |
| Total Education | \$11,817,950 | \$0 | \$11,817,950 |
| General Government | | | |
| Agriculture | \$3,741 | \$0 | \$3,741 |
| Bureau of Workers' Compensation | \$296 | \$0 | \$296 |
| Commerce | \$18,611 | \$0 | \$18,611 |
| Development | \$36,305 | \$0 | \$36,305 |
| Environmental Protection | \$10,080 | \$0 | \$10,080 |
| Natural Resources | \$52,274 | \$22,085 | \$74,359 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$95 | \$0 | \$95 |
| Total General Government | \$218,902 | \$22,085 | \$240,986 |
| Health & Human Services | | | |
| Aging | \$236,201 | \$0 | \$236,201 |
| Developmental Disabilities | \$75,853 | \$0 | \$75,853 |
| Health | \$170,967 | \$0 | \$170,967 |
| Job and Family Services | \$16,631,506 | \$0 | \$16,631,506 |
| Rehabilitation Services | \$33,190 | \$0 | \$33,190 |
| Total Health & Human Services | \$17,147,717 | \$0 | \$17,147,717 |
| Justice & Corrections | | | |
| Attorney General | \$43,384 | \$0 | \$43,384 |
| Judiciary/Supreme Court | \$274,223 | \$0 | \$274,223 |
| Public Defender | \$50,151 | \$0 | \$50,151 |
| Public Safety | \$1,098,450 | \$0 | \$1,098,450 |
| Rehabilitation & Correction | \$45,901 | \$0 | \$45,901 |
| Youth Services | \$143,492 | \$0 | \$143,492 |
| Total Justice & Corrections | \$1,655,600 | \$0 | \$1,655,600 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$5,774,780 | \$0 | \$5,774,780 |
| Total Revenue Distribution | \$5,774,780 | \$0 | \$5,774,780 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$187,500 | \$187,500 |
| Transportation | \$411,290 | \$2,187,056 | \$2,598,346 |
| Total Transportation & Infrastructure | \$411,290 | \$2,374,556 | \$2,785,846 |
| HARRISON COUNTY TOTAL | \$37,026,239 | \$2,396,641 | \$39,422,880 |

Henry

County Seat

Napoleon

Square Miles

416



2008 Population Estimate

28,841

2008 Per Capita Income

\$32,259

| Agency | FY 2010 | | |
|--|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$3,522 | \$0 | \$3,522 |
| Cultural Facilities Commission | \$0 | \$50,091 | \$50,091 |
| Education | \$36,810,714 | \$0 | \$36,810,714 |
| Library Board | \$1,950 | \$0 | \$1,950 |
| Regents | \$78,010 | \$0 | \$78,010 |
| School Facilities Commission | \$0 | \$620,352 | \$620,352 |
| Total Education | \$36,894,196 | \$670,443 | \$37,564,639 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$45,330 | \$0 | \$45,330 |
| Commerce | \$52,065 | \$0 | \$52,065 |
| Development | \$66,441 | \$0 | \$66,441 |
| Environmental Protection | \$17,653 | \$0 | \$17,653 |
| Natural Resources | \$253,653 | \$61,772 | \$315,425 |
| Public Utilities Commission | \$110,302 | \$0 | \$110,302 |
| Secretary of State | \$211 | \$0 | \$211 |
| Total General Government | \$567,846 | \$61,772 | \$629,618 |
| Health & Human Services | | | |
| Aging | \$271,819 | \$0 | \$271,819 |
| Developmental Disabilities | \$761,703 | \$0 | \$761,703 |
| Health | \$299,940 | \$0 | \$299,940 |
| Job and Family Services | \$23,112,081 | \$0 | \$23,112,081 |
| Rehabilitation Services | \$91,833 | \$0 | \$91,833 |
| Total Health & Human Services | \$24,537,376 | \$0 | \$24,537,376 |
| Justice & Corrections | | | |
| Attorney General | \$26,273 | \$0 | \$26,273 |
| Judiciary/Supreme Court | \$322,883 | \$0 | \$322,883 |
| Public Defender | \$43,972 | \$0 | \$43,972 |
| Public Safety | \$2,413,815 | \$0 | \$2,413,815 |
| Rehabilitation & Correction | \$49,289 | \$0 | \$49,289 |
| Youth Services | \$73,488 | \$0 | \$73,488 |
| Total Justice & Corrections | \$2,929,720 | \$0 | \$2,929,720 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$7,642,543 | \$0 | \$7,642,543 |
| Total Revenue Distribution | \$7,642,543 | \$0 | \$7,642,543 |
| Transportation & Infrastructure | | | |
| Transportation | \$852,795 | \$6,658,712 | \$7,511,507 |
| Total Transportation & Infrastructure | \$852,795 | \$6,658,712 | \$7,511,507 |
| HENRY COUNTY TOTAL | \$73,424,476 | \$7,390,926 | \$80,815,402 |

Highland

County Seat

Hillsboro

Square Miles

554



2008 Population Estimate

42,349

2008 Per Capita Income

\$28,697

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$1,600 | \$0 | \$1,600 |
| Education | \$39,692,887 | \$0 | \$39,692,887 |
| eTech Ohio Commission | \$1,263 | \$0 | \$1,263 |
| Historical Society | \$44,144 | \$0 | \$44,144 |
| Library Board | \$1,950 | \$0 | \$1,950 |
| Regents | \$7,770,597 | \$155,461 | \$7,926,058 |
| School Facilities Commission | \$0 | \$777,283 | \$777,283 |
| Total Education | \$47,512,440 | \$932,744 | \$48,445,184 |
| General Government | | | |
| Administrative Services | \$0 | \$16,194 | \$16,194 |
| Agriculture | \$6,402 | \$0 | \$6,402 |
| Bureau of Workers' Compensation | \$16,424 | \$0 | \$16,424 |
| Commerce | \$34,942 | \$0 | \$34,942 |
| Development | \$337,048 | \$0 | \$337,048 |
| Environmental Protection | \$14,012 | \$0 | \$14,012 |
| Natural Resources | \$91,863 | \$1,330,945 | \$1,422,808 |
| Public Utilities Commission | \$98,594 | \$0 | \$98,594 |
| Secretary of State | \$749 | \$0 | \$749 |
| Total General Government | \$600,034 | \$1,347,139 | \$1,947,172 |
| Health & Human Services | | | |
| Aging | \$1,654,494 | \$0 | \$1,654,494 |
| Developmental Disabilities | \$704,081 | \$16,850 | \$720,931 |
| Health | \$218,284 | \$0 | \$218,284 |
| Job and Family Services | \$45,629,029 | \$0 | \$45,629,029 |
| Rehabilitation Services | \$66,717 | \$0 | \$66,717 |
| Total Health & Human Services | \$48,272,606 | \$16,850 | \$48,289,456 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$84,956 | \$0 | \$84,956 |
| Judiciary/Supreme Court | \$180,316 | \$0 | \$180,316 |
| Public Defender | \$84,864 | \$0 | \$84,864 |
| Public Safety | \$2,476,858 | \$0 | \$2,476,858 |
| Rehabilitation & Correction | \$229,437 | \$0 | \$229,437 |
| Youth Services | \$71,196 | \$0 | \$71,196 |
| Total Justice & Corrections | \$3,127,627 | \$0 | \$3,127,627 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$7,996,047 | \$0 | \$7,996,047 |
| Total Revenue Distribution | \$7,996,047 | \$0 | \$7,996,047 |
| Transportation & Infrastructure | | | |
| Transportation | \$493,021 | \$1,803,412 | \$2,296,433 |
| Total Transportation & Infrastructure | \$493,021 | \$1,803,412 | \$2,296,433 |
| HIGHLAND COUNTY TOTAL | \$108,001,774 | \$4,100,145 | \$112,101,919 |

Hocking

County Seat

Logan

Square Miles

421



2008 Population Estimate

28,975

2008 Per Capita Income

\$27,203

| Agency | FY 2010 | | |
|--|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$1,939 | \$0 | \$1,939 |
| Education | \$20,518,750 | \$0 | \$20,518,750 |
| Regents | \$284,339 | \$0 | \$284,339 |
| School Facilities Commission | \$0 | \$746,257 | \$746,257 |
| Total Education | \$20,805,027 | \$746,257 | \$21,551,284 |
| General Government | | | |
| Agriculture | \$6,152 | \$0 | \$6,152 |
| Bureau of Workers' Compensation | \$31,790 | \$0 | \$31,790 |
| Commerce | \$36,656 | \$0 | \$36,656 |
| Development | \$964,477 | \$0 | \$964,477 |
| Environmental Protection | \$12,982 | \$0 | \$12,982 |
| Natural Resources | \$204,892 | \$26,159 | \$231,052 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$156 | \$0 | \$156 |
| Total General Government | \$1,354,605 | \$26,159 | \$1,380,764 |
| Health & Human Services | | | |
| Aging | \$455,396 | \$0 | \$455,396 |
| Developmental Disabilities | \$419,048 | \$49,132 | \$468,180 |
| Health | \$157,202 | \$0 | \$157,202 |
| Job and Family Services | \$32,297,531 | \$0 | \$32,297,531 |
| Mental Health | \$0 | \$100,000 | \$100,000 |
| Rehabilitation Services | \$93,562 | \$0 | \$93,562 |
| Total Health & Human Services | \$33,422,738 | \$149,132 | \$33,571,870 |
| Justice & Corrections | | | |
| Attorney General | \$35,076 | \$0 | \$35,076 |
| Judiciary/Supreme Court | \$271,617 | \$0 | \$271,617 |
| Public Defender | \$75,749 | \$0 | \$75,749 |
| Public Safety | \$1,339,122 | \$0 | \$1,339,122 |
| Rehabilitation & Correction | \$45,901 | \$0 | \$45,901 |
| Youth Services | \$1,557,674 | \$0 | \$1,557,674 |
| Total Justice & Corrections | \$3,325,139 | \$0 | \$3,325,139 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$6,447,072 | \$0 | \$6,447,072 |
| Total Revenue Distribution | \$6,447,072 | \$0 | \$6,447,072 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$738,062 | \$738,062 |
| Transportation | \$78,761 | \$1,349,005 | \$1,427,765 |
| Total Transportation & Infrastructure | \$78,761 | \$2,087,067 | \$2,165,827 |
| HOCKING COUNTY TOTAL | \$65,433,342 | \$3,008,615 | \$68,441,956 |

Holmes

County Seat

Millersburg

Square Miles

424



2008 Population Estimate

41,445

2008 Per Capita Income

\$24,090

| Agency | FY 2010 | | |
|--|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$16,101,130 | \$0 | \$16,101,130 |
| Library Board | \$37,050 | \$0 | \$37,050 |
| Regents | \$57,812 | \$0 | \$57,812 |
| Total Education | \$16,195,991 | \$0 | \$16,195,991 |
| General Government | | | |
| Agriculture | \$6,152 | \$146,835 | \$152,987 |
| Bureau of Workers' Compensation | \$50,000 | \$0 | \$50,000 |
| Commerce | \$23,582 | \$0 | \$23,582 |
| Development | \$45,625 | \$0 | \$45,625 |
| Environmental Protection | \$13,230 | \$0 | \$13,230 |
| Natural Resources | \$216,829 | \$0 | \$216,829 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Total General Government | \$452,918 | \$146,835 | \$599,753 |
| Health & Human Services | | | |
| Aging | \$579,766 | \$0 | \$579,766 |
| Developmental Disabilities | \$296,709 | \$4,150 | \$300,859 |
| Health | \$354,248 | \$0 | \$354,248 |
| Job and Family Services | \$25,625,034 | \$0 | \$25,625,034 |
| Rehabilitation Services | \$26,599 | \$0 | \$26,599 |
| Total Health & Human Services | \$26,882,356 | \$4,150 | \$26,886,506 |
| Justice & Corrections | | | |
| Attorney General | \$39,460 | \$0 | \$39,460 |
| Judiciary/Supreme Court | \$324,173 | \$0 | \$324,173 |
| Public Defender | \$61,615 | \$0 | \$61,615 |
| Public Safety | \$1,986,594 | \$0 | \$1,986,594 |
| Rehabilitation & Correction | \$58,785 | \$0 | \$58,785 |
| Youth Services | \$186,826 | \$0 | \$186,826 |
| Total Justice & Corrections | \$2,657,453 | \$0 | \$2,657,453 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$6,990,707 | \$0 | \$6,990,707 |
| Total Revenue Distribution | \$6,990,707 | \$0 | \$6,990,707 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Transportation & Infrastructure | | | |
| Transportation | \$230,186 | \$8,468,604 | \$8,698,790 |
| Total Transportation & Infrastructure | \$230,186 | \$8,468,604 | \$8,698,790 |
| HOLMES COUNTY TOTAL | \$53,409,610 | \$8,619,589 | \$62,029,199 |

Huron

County Seat

Norwalk

Square Miles

497



2008 Population Estimate

59,659

2008 Per Capita Income

\$28,719

| Agency | FY 2010 | | |
|--|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$46,196,632 | \$0 | \$46,196,632 |
| Library Board | \$5,850 | \$0 | \$5,850 |
| Regents | \$321,556 | \$96,275 | \$417,831 |
| School Facilities Commission | \$0 | \$784,237 | \$784,237 |
| Total Education | \$46,524,038 | \$880,511 | \$47,404,549 |
| General Government | | | |
| Agriculture | \$6,152 | \$0 | \$6,152 |
| Bureau of Workers' Compensation | \$11,650 | \$0 | \$11,650 |
| Commerce | \$70,078 | \$0 | \$70,078 |
| Development | \$396,705 | \$0 | \$396,705 |
| Environmental Protection | \$81,777 | \$0 | \$81,777 |
| Natural Resources | \$260,662 | \$70,567 | \$331,229 |
| Public Utilities Commission | \$149,961 | \$0 | \$149,961 |
| Secretary of State | \$640 | \$0 | \$640 |
| Total General Government | \$977,625 | \$70,567 | \$1,048,192 |
| Health & Human Services | | | |
| Aging | \$902,746 | \$0 | \$902,746 |
| Alcohol & Drug Addiction Services | \$158,813 | \$0 | \$158,813 |
| Developmental Disabilities | \$331,454 | \$48,300 | \$379,754 |
| Health | \$358,936 | \$0 | \$358,936 |
| Job and Family Services | \$42,121,144 | \$0 | \$42,121,144 |
| Mental Health | \$1,101,564 | \$0 | \$1,101,564 |
| Rehabilitation Services | \$186,576 | \$0 | \$186,576 |
| Total Health & Human Services | \$45,161,233 | \$48,300 | \$45,209,533 |
| Justice & Corrections | | | |
| Attorney General | \$57,369 | \$0 | \$57,369 |
| Judiciary/Supreme Court | \$296,023 | \$0 | \$296,023 |
| Public Defender | \$96,272 | \$0 | \$96,272 |
| Public Safety | \$2,884,298 | \$0 | \$2,884,298 |
| Rehabilitation & Correction | \$122,547 | \$0 | \$122,547 |
| Youth Services | \$62,238 | \$0 | \$62,238 |
| Total Justice & Corrections | \$3,518,747 | \$0 | \$3,518,747 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$11,513,373 | \$0 | \$11,513,373 |
| Total Revenue Distribution | \$11,513,373 | \$0 | \$11,513,373 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$120,000 | \$120,000 |
| Transportation | \$237,054 | \$2,071,234 | \$2,308,288 |
| Total Transportation & Infrastructure | \$237,054 | \$2,191,234 | \$2,428,288 |
| HURON COUNTY TOTAL | \$107,932,069 | \$3,190,613 | \$111,122,682 |

Jackson

County Seat

Jackson

Square Miles

415



2008 Population Estimate

33,270

2008 Per Capita Income

\$25,910

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$31,156,270 | \$0 | \$31,156,270 |
| Historical Society | \$74,215 | \$0 | \$74,215 |
| Library Board | \$165,117 | \$0 | \$165,117 |
| Regents | \$231,117 | \$0 | \$231,117 |
| School Facilities Commission | \$0 | \$3,651,729 | \$3,651,729 |
| Total Education | \$31,626,719 | \$3,651,729 | \$35,278,447 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$24,448 | \$0 | \$24,448 |
| Commerce | \$36,473 | \$0 | \$36,473 |
| Development | \$1,287,759 | \$84,939 | \$1,372,699 |
| Environmental Protection | \$16,265 | \$0 | \$16,265 |
| Natural Resources | \$62,260 | \$0 | \$62,260 |
| Public Utilities Commission | \$91,113 | \$0 | \$91,113 |
| Secretary of State | \$448 | \$0 | \$448 |
| Total General Government | \$1,540,959 | \$84,939 | \$1,625,898 |
| Health & Human Services | | | |
| Aging | \$1,323,595 | \$0 | \$1,323,595 |
| Developmental Disabilities | \$832,724 | \$0 | \$832,724 |
| Health | \$176,015 | \$0 | \$176,015 |
| Job and Family Services | \$41,576,766 | \$0 | \$41,576,766 |
| Rehabilitation Services | \$142,502 | \$0 | \$142,502 |
| Total Health & Human Services | \$44,051,601 | \$0 | \$44,051,601 |
| Justice & Corrections | | | |
| Attorney General | \$111,742 | \$0 | \$111,742 |
| Judiciary/Supreme Court | \$484,949 | \$0 | \$484,949 |
| Public Defender | \$206,284 | \$0 | \$206,284 |
| Public Safety | \$1,615,527 | \$32,440 | \$1,647,967 |
| Rehabilitation & Correction | \$20,300 | \$0 | \$20,300 |
| Youth Services | \$74,221 | \$0 | \$74,221 |
| Total Justice & Corrections | \$2,513,022 | \$32,440 | \$2,545,462 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$6,828,883 | \$0 | \$6,828,883 |
| Total Revenue Distribution | \$6,828,883 | \$0 | \$6,828,883 |
| Transportation & Infrastructure | | | |
| Transportation | \$685,969 | \$2,360,258 | \$3,046,227 |
| Total Transportation & Infrastructure | \$685,969 | \$2,360,258 | \$3,046,227 |
| JACKSON COUNTY TOTAL | \$87,247,154 | \$6,129,365 | \$93,376,519 |

Jefferson

County Seat

Steubenville

Square Miles

411



2008 Population Estimate

68,526

2008 Per Capita Income

\$31,355

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$48,572,122 | \$0 | \$48,572,122 |
| Historical Society | \$6,881 | \$0 | \$6,881 |
| Library Board | \$25,350 | \$0 | \$25,350 |
| Regents | \$5,538,208 | \$714,518 | \$6,252,726 |
| School Facilities Commission | \$0 | \$3,612,623 | \$3,612,623 |
| Total Education | \$54,142,560 | \$4,327,141 | \$58,469,701 |
| General Government | | | |
| Administrative Services | \$0 | \$13,368 | \$13,368 |
| Agriculture | \$6,152 | \$0 | \$6,152 |
| Bureau of Workers' Compensation | \$135,282 | \$0 | \$135,282 |
| Commerce | \$121,714 | \$0 | \$121,714 |
| Development | \$514,497 | \$75,923 | \$590,421 |
| Environmental Protection | \$18,658 | \$0 | \$18,658 |
| Natural Resources | \$162,023 | \$38,120 | \$200,143 |
| Public Utilities Commission | \$169,500 | \$0 | \$169,500 |
| Secretary of State | \$743 | \$0 | \$743 |
| Total General Government | \$1,128,570 | \$127,411 | \$1,255,981 |
| Health & Human Services | | | |
| Aging | \$1,102,272 | \$0 | \$1,102,272 |
| Alcohol & Drug Addiction Services | \$194,781 | \$0 | \$194,781 |
| Commission on Minority Health | \$20,069 | \$0 | \$20,069 |
| Developmental Disabilities | \$1,148,884 | \$0 | \$1,148,884 |
| Health | \$248,284 | \$0 | \$248,284 |
| Job and Family Services | \$67,040,797 | \$0 | \$67,040,797 |
| Mental Health | \$2,911,980 | \$0 | \$2,911,980 |
| Rehabilitation Services | \$129,632 | \$0 | \$129,632 |
| Total Health & Human Services | \$72,796,698 | \$0 | \$72,796,698 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$51,932 | \$0 | \$51,932 |
| Judiciary/Supreme Court | \$294,894 | \$0 | \$294,894 |
| Public Defender | \$126,837 | \$0 | \$126,837 |
| Public Safety | \$2,643,810 | \$0 | \$2,643,810 |
| Rehabilitation & Correction | \$3,141,170 | \$0 | \$3,141,170 |
| Youth Services | \$699,277 | \$0 | \$699,277 |
| Total Justice & Corrections | \$6,957,920 | \$0 | \$6,957,920 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$16,392,396 | \$0 | \$16,392,396 |
| Total Revenue Distribution | \$16,392,396 | \$0 | \$16,392,396 |
| Transportation & Infrastructure | | | |
| Transportation | \$55,226 | \$2,263,588 | \$2,318,814 |
| Total Transportation & Infrastructure | \$55,226 | \$2,263,588 | \$2,318,814 |
| JEFFERSON COUNTY TOTAL | \$151,473,369 | \$6,718,140 | \$158,191,509 |

Knox

County Seat

Mount Vernon

Square Miles

532



2008 Population Estimate

59,324

2008 Per Capita Income

\$29,610

| Agency | FY 2010 | | |
|--|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$12,876 | \$0 | \$12,876 |
| Education | \$36,592,884 | \$0 | \$36,592,884 |
| Library Board | \$19,500 | \$0 | \$19,500 |
| Regents | \$1,702,212 | \$0 | \$1,702,212 |
| School Facilities Commission | \$0 | \$7,349 | \$7,349 |
| Total Education | \$38,327,472 | \$7,349 | \$38,334,821 |
| General Government | | | |
| Agriculture | \$22,192 | \$136,876 | \$159,068 |
| Bureau of Workers' Compensation | \$10,000 | \$0 | \$10,000 |
| Commerce | \$48,116 | \$0 | \$48,116 |
| Development | \$688,185 | \$191,400 | \$879,585 |
| Environmental Protection | \$14,386 | \$0 | \$14,386 |
| Natural Resources | \$216,805 | \$23,329 | \$240,133 |
| Public Utilities Commission | \$141,790 | \$0 | \$141,790 |
| Secretary of State | \$225 | \$0 | \$225 |
| Total General Government | \$1,141,697 | \$351,605 | \$1,493,302 |
| Health & Human Services | | | |
| Aging | \$823,558 | \$0 | \$823,558 |
| Alcohol & Drug Addiction Services | \$0 | \$43,347 | \$43,347 |
| Developmental Disabilities | \$4,723,012 | \$211,365 | \$4,934,377 |
| Health | \$264,674 | \$0 | \$264,674 |
| Job and Family Services | \$69,179,951 | \$0 | \$69,179,951 |
| Rehabilitation Services | \$129,273 | \$0 | \$129,273 |
| Total Health & Human Services | \$75,120,468 | \$254,712 | \$75,375,181 |
| Justice & Corrections | | | |
| Attorney General | \$43,269 | \$0 | \$43,269 |
| Judiciary/Supreme Court | \$945,532 | \$0 | \$945,532 |
| Public Defender | \$101,317 | \$0 | \$101,317 |
| Public Safety | \$3,410,115 | \$0 | \$3,410,115 |
| Rehabilitation & Correction | \$51,870 | \$0 | \$51,870 |
| Youth Services | \$497,832 | \$0 | \$497,832 |
| Total Justice & Corrections | \$5,049,935 | \$0 | \$5,049,935 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$11,194,830 | \$0 | \$11,194,830 |
| Total Revenue Distribution | \$11,194,830 | \$0 | \$11,194,830 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$1,113,635 | \$1,113,635 |
| Transportation | \$311,809 | \$825,785 | \$1,137,593 |
| Total Transportation & Infrastructure | \$311,809 | \$1,939,420 | \$2,251,228 |
| KNOX COUNTY TOTAL | \$131,146,211 | \$2,553,086 | \$133,699,297 |

Lake

County Seat

Painesville

Square Miles

232



2008 Population Estimate

234,030

2008 Per Capita Income

\$37,669

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$41,542 | \$0 | \$41,542 |
| Education | \$119,482,223 | \$0 | \$119,482,223 |
| eTech Ohio Commission | \$659 | \$0 | \$659 |
| Library Board | \$10,000 | \$0 | \$10,000 |
| Regents | \$21,877,465 | \$1,090,605 | \$22,968,070 |
| School Facilities Commission | \$0 | \$426,208 | \$426,208 |
| Total Education | \$141,411,889 | \$1,516,813 | \$142,928,702 |
| General Government | | | |
| Agriculture | \$22,192 | \$118,402 | \$140,594 |
| Bureau of Workers' Compensation | \$123,612 | \$0 | \$123,612 |
| Commerce | \$337,666 | \$0 | \$337,666 |
| Development | \$4,295,095 | \$0 | \$4,295,095 |
| Environmental Protection | \$197,566 | \$0 | \$197,566 |
| Lake Erie Commission | \$78,899 | \$0 | \$78,899 |
| Natural Resources | \$439,158 | \$650,775 | \$1,089,933 |
| Public Utilities Commission | \$610,558 | \$0 | \$610,558 |
| Secretary of State | \$3,976 | \$0 | \$3,976 |
| Total General Government | \$6,108,721 | \$769,177 | \$6,877,898 |
| Health & Human Services | | | |
| Aging | \$2,878,830 | \$0 | \$2,878,830 |
| Alcohol & Drug Addiction Services | \$550,880 | \$0 | \$550,880 |
| Developmental Disabilities | \$2,572,641 | \$8,050 | \$2,580,691 |
| Health | \$592,328 | \$0 | \$592,328 |
| Job and Family Services | \$136,456,464 | \$0 | \$136,456,464 |
| Mental Health | \$3,807,499 | \$0 | \$3,807,499 |
| Rehabilitation Services | \$349,016 | \$0 | \$349,016 |
| Total Health & Human Services | \$147,207,657 | \$8,050 | \$147,215,707 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$72,218 | \$0 | \$72,218 |
| Judiciary/Supreme Court | \$426,442 | \$0 | \$426,442 |
| Public Defender | \$581,921 | \$0 | \$581,921 |
| Public Safety | \$9,005,529 | \$0 | \$9,005,529 |
| Rehabilitation & Correction | \$581,872 | \$0 | \$581,872 |
| Youth Services | \$1,249,647 | \$0 | \$1,249,647 |
| Total Justice & Corrections | \$11,917,628 | \$0 | \$11,917,628 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$58,222,374 | \$0 | \$58,222,374 |
| Total Revenue Distribution | \$58,222,374 | \$0 | \$58,222,374 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$399,999 | \$399,999 |
| Transportation | \$134,626 | \$17,942,726 | \$18,077,352 |
| Total Transportation & Infrastructure | \$134,626 | \$18,342,725 | \$18,477,351 |
| LAKE COUNTY TOTAL | \$365,002,896 | \$20,636,765 | \$385,639,660 |

Lawrence

County Seat

Ironton

Square Miles

450



2008 Population Estimate

62,573

2008 Per Capita Income

\$27,367

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$68,428,605 | \$0 | \$68,428,605 |
| eTech Ohio Commission | \$400 | \$0 | \$400 |
| Library Board | \$1,886 | \$0 | \$1,886 |
| Regents | \$6,457,227 | \$351,198 | \$6,808,425 |
| School Facilities Commission | \$0 | \$3,318,851 | \$3,318,851 |
| Total Education | \$74,888,118 | \$3,670,049 | \$78,558,168 |
| General Government | | | |
| Agriculture | \$5,307 | \$0 | \$5,307 |
| Bureau of Workers' Compensation | \$78,680 | \$0 | \$78,680 |
| Commerce | \$66,126 | \$0 | \$66,126 |
| Development | \$41,000 | \$1,735,447 | \$1,776,447 |
| Environmental Protection | \$15,156 | \$0 | \$15,156 |
| Natural Resources | \$283,554 | \$29,720 | \$313,273 |
| Public Utilities Commission | \$131,342 | \$0 | \$131,342 |
| Secretary of State | \$1,172 | \$0 | \$1,172 |
| Total General Government | \$622,337 | \$1,765,167 | \$2,387,504 |
| Health & Human Services | | | |
| Aging | \$2,525,280 | \$0 | \$2,525,280 |
| Developmental Disabilities | \$1,056,746 | \$207,022 | \$1,263,768 |
| Health | \$516,961 | \$0 | \$516,961 |
| Job and Family Services | \$82,554,274 | \$0 | \$82,554,274 |
| Rehabilitation Services | \$106,743 | \$0 | \$106,743 |
| Total Health & Human Services | \$86,760,004 | \$207,022 | \$86,967,026 |
| Justice & Corrections | | | |
| Attorney General | \$47,312 | \$0 | \$47,312 |
| Judiciary/Supreme Court | \$673,618 | \$0 | \$673,618 |
| Public Defender | \$69,308 | \$0 | \$69,308 |
| Public Safety | \$2,467,459 | \$0 | \$2,467,459 |
| Rehabilitation & Correction | \$199,544 | \$0 | \$199,544 |
| Youth Services | \$151,780 | \$499,228 | \$651,008 |
| Total Justice & Corrections | \$3,609,021 | \$499,228 | \$4,108,248 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$9,118,405 | \$0 | \$9,118,405 |
| Total Revenue Distribution | \$9,118,405 | \$0 | \$9,118,405 |
| Transportation & Infrastructure | | | |
| Transportation | \$124,557 | \$4,527,814 | \$4,652,371 |
| Total Transportation & Infrastructure | \$124,557 | \$4,527,814 | \$4,652,371 |
| LAWRENCE COUNTY TOTAL | \$175,122,442 | \$10,669,280 | \$185,791,722 |

Licking

County Seat

Newark

Square Miles

686



2008 Population Estimate

157,721

2008 Per Capita Income

\$35,952

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$42,097 | \$0 | \$42,097 |
| Cultural Facilities Commission | \$0 | \$823,003 | \$823,003 |
| Education | \$101,867,250 | \$0 | \$101,867,250 |
| Historical Society | \$99,600 | \$0 | \$99,600 |
| Library Board | \$199 | \$0 | \$199 |
| Regents | \$18,997,159 | \$1,761,543 | \$20,758,703 |
| School Facilities Commission | \$0 | \$17,462,752 | \$17,462,752 |
| Total Education | \$121,006,305 | \$20,047,298 | \$141,053,603 |
| General Government | | | |
| Administrative Services | \$0 | \$87,210 | \$87,210 |
| Agriculture | \$22,192 | \$1,498,642 | \$1,520,834 |
| Air Quality Development Authority | \$1,250 | \$0 | \$1,250 |
| Board of Examiners of Architects | \$200 | \$0 | \$200 |
| Bureau of Workers' Compensation | \$68,745 | \$0 | \$68,745 |
| Commerce | \$160,393 | \$1,179,950 | \$1,340,343 |
| Development | \$1,743,270 | \$1,298,664 | \$3,041,934 |
| Environmental Protection | \$34,945 | \$0 | \$34,945 |
| Natural Resources | \$249,719 | \$92,588 | \$342,307 |
| Public Utilities Commission | \$391,071 | \$0 | \$391,071 |
| Total General Government | \$2,671,784 | \$4,157,054 | \$6,828,838 |
| Health & Human Services | | | |
| Aging | \$1,743,930 | \$0 | \$1,743,930 |
| Alcohol & Drug Addiction Services | \$517,264 | \$0 | \$517,264 |
| Developmental Disabilities | \$6,127,297 | \$110,060 | \$6,237,357 |
| Health | \$592,980 | \$0 | \$592,980 |
| Job and Family Services | \$121,199,607 | \$0 | \$121,199,607 |
| Mental Health | \$3,370,584 | \$84,942 | \$3,455,526 |
| Rehabilitation Services | \$299,334 | \$0 | \$299,334 |
| Total Health & Human Services | \$133,850,996 | \$195,002 | \$134,045,998 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$69,000 | \$0 | \$69,000 |
| Judiciary/Supreme Court | \$410,200 | \$0 | \$410,200 |
| Public Defender | \$415,964 | \$0 | \$415,964 |
| Public Safety | \$6,877,147 | \$0 | \$6,877,147 |
| Rehabilitation & Correction | \$2,954,872 | \$0 | \$2,954,872 |
| Youth Services | \$210,881 | \$0 | \$210,881 |
| Total Justice & Corrections | \$10,938,064 | \$0 | \$10,938,064 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$28,904,126 | \$0 | \$28,904,126 |
| Total Revenue Distribution | \$28,904,126 | \$0 | \$28,904,126 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$562,500 | \$562,500 |
| Transportation | \$904,244 | \$2,869,490 | \$3,773,735 |
| Total Transportation & Infrastructure | \$904,244 | \$3,431,990 | \$4,336,235 |
| LICKING COUNTY TOTAL | \$298,275,520 | \$27,831,345 | \$326,106,865 |

Logan

County Seat

Bellefontaine

Square Miles

460



2008 Population Estimate

46,220

2008 Per Capita Income

\$32,308

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$23,526 | \$0 | \$23,526 |
| Cultural Facilities Commission | \$0 | \$58,291 | \$58,291 |
| Education | \$37,144,623 | \$0 | \$37,144,623 |
| eTech Ohio Commission | \$75 | \$0 | \$75 |
| Historical Society | \$2,271 | \$0 | \$2,271 |
| Regents | \$502,349 | \$0 | \$502,349 |
| School Facilities Commission | \$0 | \$1,875,000 | \$1,875,000 |
| Total Education | \$37,672,844 | \$1,933,291 | \$39,606,136 |
| General Government | | | |
| Agriculture | \$22,192 | \$500,000 | \$522,192 |
| Bureau of Workers' Compensation | \$5,600 | \$0 | \$5,600 |
| Commerce | \$44,547 | \$0 | \$44,547 |
| Development | \$149,670 | \$0 | \$149,670 |
| Environmental Protection | \$16,677 | \$0 | \$16,677 |
| Natural Resources | \$111,085 | \$1,082,588 | \$1,193,673 |
| Public Utilities Commission | \$110,042 | \$0 | \$110,042 |
| Secretary of State | \$175 | \$0 | \$175 |
| Total General Government | \$459,987 | \$1,582,588 | \$2,042,575 |
| Health & Human Services | | | |
| Aging | \$616,206 | \$0 | \$616,206 |
| Board of Nursing | \$96,904 | \$0 | \$96,904 |
| Developmental Disabilities | \$225,140 | \$3,957 | \$229,098 |
| Health | \$208,450 | \$0 | \$208,450 |
| Job and Family Services | \$31,777,145 | \$0 | \$31,777,145 |
| Mental Health | \$1,456,156 | \$0 | \$1,456,156 |
| Rehabilitation Services | \$142,753 | \$0 | \$142,753 |
| Total Health & Human Services | \$34,522,755 | \$3,957 | \$34,526,712 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$36,563 | \$0 | \$36,563 |
| Judiciary/Supreme Court | \$1,328,727 | \$0 | \$1,328,727 |
| Public Defender | \$93,374 | \$0 | \$93,374 |
| Public Safety | \$1,908,074 | \$0 | \$1,908,074 |
| Rehabilitation & Correction | \$101,250 | \$0 | \$101,250 |
| Youth Services | \$236,801 | \$0 | \$236,801 |
| Total Justice & Corrections | \$3,704,789 | \$0 | \$3,704,789 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$9,375,326 | \$0 | \$9,375,326 |
| Total Revenue Distribution | \$9,375,326 | \$0 | \$9,375,326 |
| Transportation & Infrastructure | | | |
| Transportation | \$55,448 | \$3,139,703 | \$3,195,151 |
| Total Transportation & Infrastructure | \$55,448 | \$3,139,703 | \$3,195,151 |
| LOGAN COUNTY TOTAL | \$85,791,148 | \$6,659,540 | \$92,450,688 |

Lorain



County Seat

Elyria

Square Miles

495

2008 Population Estimate

304,373

2008 Per Capita Income

\$33,123

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$27,978 | \$0 | \$27,978 |
| Cultural Facilities Commission | \$0 | \$480,360 | \$480,360 |
| Education | \$204,374,735 | \$0 | \$204,374,735 |
| Library Board | \$13,650 | \$0 | \$13,650 |
| Regents | \$28,025,217 | \$4,024,282 | \$32,049,499 |
| School Facilities Commission | \$0 | \$21,957,623 | \$21,957,623 |
| Total Education | \$232,441,580 | \$26,462,265 | \$258,903,845 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Board of Examiners of Architects | \$100 | \$0 | \$100 |
| Bureau of Workers' Compensation | \$45,393 | \$0 | \$45,393 |
| Commerce | \$327,238 | \$0 | \$327,238 |
| Development | \$3,325,192 | \$276,788 | \$3,601,979 |
| Environmental Protection | \$46,637 | \$0 | \$46,637 |
| Natural Resources | \$330,110 | \$215,515 | \$545,625 |
| Public Utilities Commission | \$720,485 | \$0 | \$720,485 |
| Secretary of State | \$5,383 | \$0 | \$5,383 |
| Total General Government | \$4,822,730 | \$492,303 | \$5,315,033 |
| Health & Human Services | | | |
| Aging | \$3,612,117 | \$0 | \$3,612,117 |
| Alcohol & Drug Addiction Services | \$1,106,048 | \$0 | \$1,106,048 |
| Commission on Minority Health | \$93,284 | \$0 | \$93,284 |
| Developmental Disabilities | \$2,801,652 | \$0 | \$2,801,652 |
| Health | \$1,887,065 | \$0 | \$1,887,065 |
| Job and Family Services | \$219,864,265 | \$0 | \$219,864,265 |
| Mental Health | \$4,868,732 | \$0 | \$4,868,732 |
| Rehabilitation Services | \$508,013 | \$0 | \$508,013 |
| Total Health & Human Services | \$234,741,175 | \$0 | \$234,741,175 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Adjutant General | \$0 | \$14,136 | \$14,136 |
| Attorney General | \$94,996 | \$0 | \$94,996 |
| Judiciary/Supreme Court | \$4,065,923 | \$0 | \$4,065,923 |
| Public Defender | \$568,252 | \$0 | \$568,252 |
| Public Safety | \$8,693,374 | \$0 | \$8,693,374 |
| Rehabilitation & Correction | \$2,833,477 | \$2,686,380 | \$5,519,857 |
| Youth Services | \$2,371,129 | \$0 | \$2,371,129 |
| Total Justice & Corrections | \$18,627,151 | \$2,700,516 | \$21,327,667 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$53,855,457 | \$0 | \$53,855,457 |
| Total Revenue Distribution | \$53,855,457 | \$0 | \$53,855,457 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$193,500 | \$193,500 |
| Transportation | \$2,604,787 | \$4,253,301 | \$6,858,088 |
| Total Transportation & Infrastructure | \$2,604,787 | \$4,446,801 | \$7,051,588 |
| LORAIN COUNTY TOTAL | \$547,092,881 | \$34,101,885 | \$581,194,765 |

Lucas

County Seat

Toledo

Square Miles

343



2008 Population Estimate

440,456

2008 Per Capita Income

\$32,837

| Agency | FY 2010 | | |
|-----------------------------------|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$327,370 | \$0 | \$327,370 |
| Cultural Facilities Commission | \$0 | \$8,160,430 | \$8,160,430 |
| Education | \$363,552,884 | \$0 | \$363,552,884 |
| eTech Ohio Commission | \$361,059 | \$915,000 | \$1,276,059 |
| Historical Society | \$1,720 | \$0 | \$1,720 |
| Regents | \$142,235,171 | \$24,045,824 | \$166,280,995 |
| School Facilities Commission | \$0 | \$58,119,271 | \$58,119,271 |
| Total Education | \$506,478,204 | \$91,240,525 | \$597,718,729 |
| General Government | | | |
| Administrative Services | \$0 | \$202,345 | \$202,345 |
| Agriculture | \$5,458 | \$0 | \$5,458 |
| Air Quality Development Authority | \$25,000 | \$0 | \$25,000 |
| Bureau of Workers' Compensation | \$164,095 | \$0 | \$164,095 |
| Commerce | \$681,462 | \$0 | \$681,462 |
| Development | \$17,659,728 | \$986,270 | \$18,645,997 |
| Environmental Protection | \$936,345 | \$0 | \$936,345 |
| Lake Erie Commission | \$50,350 | \$0 | \$50,350 |
| Natural Resources | \$268,754 | \$813,389 | \$1,082,143 |
| Public Utilities Commission | \$1,124,831 | \$0 | \$1,124,831 |
| Secretary of State | \$5,398 | \$0 | \$5,398 |
| Total General Government | \$20,921,421 | \$2,002,004 | \$22,923,425 |

| Agency | FY 2010 | | |
|--|------------------------|----------------------|------------------------|
| | Subsidy | Capital | Total |
| Health & Human Services | | | |
| Aging | \$4,296,487 | \$0 | \$4,296,487 |
| Alcohol & Drug Addiction Services | \$2,139,022 | \$0 | \$2,139,022 |
| Board of Nursing | \$71,189 | \$0 | \$71,189 |
| Commission on Minority Health | \$195,986 | \$0 | \$195,986 |
| Developmental Disabilities | \$11,785,379 | \$565,454 | \$12,350,833 |
| Health | \$4,232,572 | \$0 | \$4,232,572 |
| Job and Family Services | \$534,800,871 | \$0 | \$534,800,871 |
| Legal Rights Service | \$100 | \$0 | \$100 |
| Mental Health | \$10,916,023 | \$349,690 | \$11,265,713 |
| Rehabilitation Services | \$1,636,554 | \$0 | \$1,636,554 |
| Total Health & Human Services | \$570,074,183 | \$915,144 | \$570,989,327 |
| Justice & Corrections | | | |
| Attorney General | \$318,528 | \$0 | \$318,528 |
| Judiciary/Supreme Court | \$297,344 | \$0 | \$297,344 |
| Public Defender | \$4,771,276 | \$0 | \$4,771,276 |
| Public Safety | \$15,999,445 | \$0 | \$15,999,445 |
| Rehabilitation & Correction | \$7,460,038 | \$898,146 | \$8,358,184 |
| Youth Services | \$4,744,590 | \$220,882 | \$4,965,473 |
| Total Justice & Corrections | \$33,591,223 | \$1,119,028 | \$34,710,251 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$83,943,985 | \$0 | \$83,943,985 |
| Total Revenue Distribution | \$83,943,985 | \$0 | \$83,943,985 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$1,355,700 | \$1,355,700 |
| Transportation | \$3,832,543 | \$13,807,502 | \$17,640,045 |
| Total Transportation & Infrastructure | \$3,832,543 | \$15,163,202 | \$18,995,745 |
| LUCAS COUNTY TOTAL | \$1,218,841,559 | \$110,439,902 | \$1,329,281,461 |

Madison

County Seat

London

Square Miles

467



2008 Population Estimate

41,861

2008 Per Capita Income

\$32,885

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$28,741,702 | \$0 | \$28,741,702 |
| Library Board | \$3,194 | \$0 | \$3,194 |
| Regents | \$105,590 | \$0 | \$105,590 |
| School Facilities Commission | \$0 | \$20,317,541 | \$20,317,541 |
| Total Education | \$28,850,487 | \$20,317,541 | \$49,168,028 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$5,000 | \$0 | \$5,000 |
| Commerce | \$42,960 | \$0 | \$42,960 |
| Development | \$345,430 | \$0 | \$345,430 |
| Environmental Protection | \$38,525 | \$0 | \$38,525 |
| Natural Resources | \$89,198 | \$26,624 | \$115,822 |
| Public Utilities Commission | \$96,803 | \$0 | \$96,803 |
| Secretary of State | \$255 | \$0 | \$255 |
| Total General Government | \$640,362 | \$26,624 | \$666,987 |
| Health & Human Services | | | |
| Aging | \$479,102 | \$0 | \$479,102 |
| Developmental Disabilities | \$514,794 | \$0 | \$514,794 |
| Health | \$179,320 | \$0 | \$179,320 |
| Job and Family Services | \$26,363,928 | \$0 | \$26,363,928 |
| Rehabilitation Services | \$120,943 | \$0 | \$120,943 |
| Total Health & Human Services | \$27,658,085 | \$0 | \$27,658,085 |
| Justice & Corrections | | | |
| Attorney General | \$67,824 | \$0 | \$67,824 |
| Judiciary/Supreme Court | \$2,478,823 | \$0 | \$2,478,823 |
| Public Defender | \$93,821 | \$0 | \$93,821 |
| Public Safety | \$2,381,216 | \$0 | \$2,381,216 |
| Rehabilitation & Correction | \$0 | \$2,389,318 | \$2,389,318 |
| Total Justice & Corrections | \$5,021,685 | \$2,389,318 | \$7,411,002 |

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$8,804,713 | \$0 | \$8,804,713 |
| Total Revenue Distribution | \$8,804,713 | \$0 | \$8,804,713 |
| Transportation & Infrastructure | | | |
| Transportation | \$247,667 | \$2,062,427 | \$2,310,094 |
| Total Transportation & Infrastructure | \$247,667 | \$2,062,427 | \$2,310,094 |
| MADISON COUNTY TOTAL | \$71,222,999 | \$24,795,910 | \$96,018,909 |

Mahoning

County Seat

Youngstown

Square Miles

424



2008 Population Estimate

237,978

2008 Per Capita Income

\$33,138

| Agency | FY 2010 | | |
|---|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$73,218 | \$0 | \$73,218 |
| Cultural Facilities Commission | \$0 | \$1,353,566 | \$1,353,566 |
| Education | \$186,041,509 | \$0 | \$186,041,509 |
| eTech Ohio Commission | \$84,333 | \$0 | \$84,333 |
| Historical Society | \$168,733 | \$0 | \$168,733 |
| Library Board | \$44,850 | \$0 | \$44,850 |
| Regents | \$53,368,747 | \$15,611,566 | \$68,980,313 |
| School Facilities Commission | \$0 | \$11,979,837 | \$11,979,837 |
| Total Education | \$239,781,391 | \$28,944,969 | \$268,726,360 |
| General Government | | | |
| Accountancy Board | \$32,628 | \$0 | \$32,628 |
| Administrative Services | \$0 | \$52,894 | \$52,894 |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$74,771 | \$0 | \$74,771 |
| Commerce | \$378,807 | \$0 | \$378,807 |
| Development | \$4,573,436 | \$528 | \$4,573,963 |
| Dispute Resolution & Conflict Management Commission | \$8,900 | \$0 | \$8,900 |
| Environmental Protection | \$206,175 | \$0 | \$206,175 |
| Natural Resources | \$316,257 | \$220,351 | \$536,608 |
| Public Utilities Commission | \$596,137 | \$0 | \$596,137 |
| Secretary of State | \$9,482 | \$0 | \$9,482 |
| Total General Government | \$6,218,784 | \$273,773 | \$6,492,557 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Health & Human Services | | | |
| Aging | \$2,666,866 | \$0 | \$2,666,866 |
| Alcohol & Drug Addiction Services | \$1,413,771 | \$10,000 | \$1,423,771 |
| Commission on Minority Health | \$183,389 | \$0 | \$183,389 |
| Developmental Disabilities | \$4,510,822 | \$17,221 | \$4,528,043 |
| Health | \$1,697,186 | \$0 | \$1,697,186 |
| Job and Family Services | \$259,060,770 | \$0 | \$259,060,770 |
| Mental Health | \$4,500,859 | \$62,500 | \$4,563,359 |
| Rehabilitation Services | \$1,537,233 | \$0 | \$1,537,233 |
| Total Health & Human Services | \$275,570,896 | \$89,721 | \$275,660,617 |
| Justice & Corrections | | | |
| Attorney General | \$120,450 | \$0 | \$120,450 |
| Judiciary/Supreme Court | \$508,387 | \$0 | \$508,387 |
| Public Defender | \$772,385 | \$0 | \$772,385 |
| Public Safety | \$10,620,439 | \$0 | \$10,620,439 |
| Rehabilitation & Correction | \$4,124,425 | \$98,400 | \$4,222,825 |
| Youth Services | \$1,223,716 | \$0 | \$1,223,716 |
| Total Justice & Corrections | \$17,369,802 | \$98,400 | \$17,468,202 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$37,231,381 | \$0 | \$37,231,381 |
| Total Revenue Distribution | \$37,231,381 | \$0 | \$37,231,381 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$93,000 | \$93,000 |
| Transportation | \$1,232,641 | \$6,476,345 | \$7,708,986 |
| Total Transportation & Infrastructure | \$1,232,641 | \$6,569,345 | \$7,801,986 |
| MAHONING COUNTY TOTAL | \$577,404,895 | \$35,976,208 | \$613,381,102 |

Marion

County Seat

Marion

Square Miles

409



2008 Population Estimate

65,768

2008 Per Capita Income

\$30,552

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$13,685 | \$0 | \$13,685 |
| Cultural Facilities Commission | \$0 | \$401,840 | \$401,840 |
| Education | \$67,163,830 | \$0 | \$67,163,830 |
| eTech Ohio Commission | \$1,445 | \$0 | \$1,445 |
| Historical Society | \$116,124 | \$0 | \$116,124 |
| Regents | \$12,021,192 | \$701,193 | \$12,722,386 |
| School Facilities Commission | \$0 | \$1,800,000 | \$1,800,000 |
| Total Education | \$79,316,276 | \$2,903,034 | \$82,219,310 |
| General Government | | | |
| Agriculture | \$22,192 | \$75,829 | \$98,021 |
| Bureau of Workers' Compensation | \$26,936 | \$0 | \$26,936 |
| Commerce | \$72,391 | \$0 | \$72,391 |
| Development | \$3,003,162 | \$0 | \$3,003,162 |
| Environmental Protection | \$20,948 | \$0 | \$20,948 |
| Natural Resources | \$73,910 | \$0 | \$73,910 |
| Public Utilities Commission | \$152,938 | \$0 | \$152,938 |
| Secretary of State | \$668 | \$0 | \$668 |
| Total General Government | \$3,373,145 | \$75,829 | \$3,448,974 |
| Health & Human Services | | | |
| Aging | \$1,005,691 | \$0 | \$1,005,691 |
| Alcohol & Drug Addiction Services | \$304,719 | \$62,924 | \$367,643 |
| Board of Nursing | \$95,106 | \$0 | \$95,106 |
| Developmental Disabilities | \$2,160,317 | \$0 | \$2,160,317 |
| Health | \$599,266 | \$0 | \$599,266 |
| Job and Family Services | \$64,864,267 | \$0 | \$64,864,267 |
| Rehabilitation Services | \$93,243 | \$0 | \$93,243 |
| Total Health & Human Services | \$69,122,609 | \$62,924 | \$69,185,533 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$74,240 | \$0 | \$74,240 |
| Judiciary/Supreme Court | \$576,220 | \$0 | \$576,220 |
| Public Defender | \$131,394 | \$0 | \$131,394 |
| Public Safety | \$2,427,172 | \$0 | \$2,427,172 |
| Rehabilitation & Correction | \$547,094 | \$985,089 | \$1,532,183 |
| Youth Services | \$2,147,467 | \$162,379 | \$2,309,846 |
| Total Justice & Corrections | \$5,903,587 | \$1,147,467 | \$7,051,055 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$11,536,697 | \$0 | \$11,536,697 |
| Total Revenue Distribution | \$11,536,697 | \$0 | \$11,536,697 |
| Transportation & Infrastructure | | | |
| Transportation | \$55,476 | \$891,801 | \$947,276 |
| Total Transportation & Infrastructure | \$55,476 | \$891,801 | \$947,276 |
| MARION COUNTY TOTAL | \$169,307,790 | \$5,081,055 | \$174,388,844 |

Medina

County Seat

Medina

Square Miles

425



2008 Population Estimate

171,210

2008 Per Capita Income

\$38,099

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$4,076 | \$0 | \$4,076 |
| Education | \$101,197,176 | \$0 | \$101,197,176 |
| eTech Ohio Commission | \$67 | \$0 | \$67 |
| Regents | \$428,128 | \$0 | \$428,128 |
| School Facilities Commission | \$0 | \$18,946,444 | \$18,946,444 |
| Total Education | \$101,629,447 | \$18,946,444 | \$120,575,891 |
| General Government | | | |
| Agriculture | \$6,152 | \$0 | \$6,152 |
| Board of Examiners of Architects | \$200 | \$0 | \$200 |
| Bureau of Workers' Compensation | \$70,769 | \$0 | \$70,769 |
| Commerce | \$192,552 | \$0 | \$192,552 |
| Development | \$1,194,689 | \$0 | \$1,194,689 |
| Environmental Protection | \$25,861 | \$0 | \$25,861 |
| Natural Resources | \$169,266 | \$460,939 | \$630,205 |
| Public Utilities Commission | \$550,811 | \$0 | \$550,811 |
| Secretary of State | \$2,113 | \$0 | \$2,113 |
| Total General Government | \$2,212,412 | \$460,939 | \$2,673,351 |
| Health & Human Services | | | |
| Aging | \$1,901,114 | \$0 | \$1,901,114 |
| Alcohol & Drug Addiction Services | \$371,272 | \$0 | \$371,272 |
| Developmental Disabilities | \$632,979 | \$132,800 | \$765,779 |
| Health | \$736,514 | \$0 | \$736,514 |
| Job and Family Services | \$78,269,293 | \$0 | \$78,269,293 |
| Mental Health | \$2,922,574 | \$0 | \$2,922,574 |
| Rehabilitation Services | \$139,450 | \$0 | \$139,450 |
| Total Health & Human Services | \$84,973,196 | \$132,800 | \$85,105,996 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$104,837 | \$0 | \$104,837 |
| Judiciary/Supreme Court | \$279,069 | \$0 | \$279,069 |
| Public Defender | \$323,091 | \$0 | \$323,091 |
| Public Safety | \$7,488,968 | \$0 | \$7,488,968 |
| Rehabilitation & Correction | \$347,920 | \$0 | \$347,920 |
| Youth Services | \$477,711 | \$0 | \$477,711 |
| Total Justice & Corrections | \$9,021,596 | \$0 | \$9,021,596 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$26,609,288 | \$0 | \$26,609,288 |
| Total Revenue Distribution | \$26,609,288 | \$0 | \$26,609,288 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$796,458 | \$796,458 |
| Transportation | \$147,101 | \$3,682,475 | \$3,829,576 |
| Total Transportation & Infrastructure | \$147,101 | \$4,478,933 | \$4,626,034 |
| MEDINA COUNTY TOTAL | \$224,593,040 | \$24,019,116 | \$248,612,156 |

Meigs

County Seat

Pomeroy

Square Miles

436



2008 Population Estimate

22,722

2008 Per Capita Income

\$23,613

| Agency | FY 2010 | | |
|--|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$1,633 | \$0 | \$1,633 |
| Cultural Facilities Commission | \$0 | \$1,240 | \$1,240 |
| Education | \$21,367,643 | \$0 | \$21,367,643 |
| Historical Society | \$7,773 | \$0 | \$7,773 |
| Library Board | \$1,950 | \$0 | \$1,950 |
| Regents | \$147,612 | \$0 | \$147,612 |
| Total Education | \$21,526,610 | \$1,240 | \$21,527,850 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$600 | \$0 | \$600 |
| Commerce | \$46,464 | \$0 | \$46,464 |
| Development | \$452,075 | \$0 | \$452,075 |
| Environmental Protection | \$17,400 | \$0 | \$17,400 |
| Natural Resources | \$147,985 | \$216,480 | \$364,465 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$130 | \$0 | \$130 |
| Total General Government | \$784,346 | \$216,480 | \$1,000,826 |
| Health & Human Services | | | |
| Aging | \$369,240 | \$0 | \$369,240 |
| Developmental Disabilities | \$419,729 | \$274,658 | \$694,387 |
| Health | \$181,960 | \$0 | \$181,960 |
| Job and Family Services | \$26,092,335 | \$0 | \$26,092,335 |
| Rehabilitation Services | \$39,937 | \$0 | \$39,937 |
| Total Health & Human Services | \$27,103,201 | \$274,658 | \$27,377,859 |
| Justice & Corrections | | | |
| Attorney General | \$66,599 | \$0 | \$66,599 |
| Judiciary/Supreme Court | \$298,236 | \$0 | \$298,236 |
| Public Defender | \$84,954 | \$0 | \$84,954 |
| Public Safety | \$1,247,397 | \$0 | \$1,247,397 |
| Rehabilitation & Correction | \$34,370 | \$0 | \$34,370 |
| Youth Services | \$268,109 | \$0 | \$268,109 |
| Total Justice & Corrections | \$1,999,665 | \$0 | \$1,999,665 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$5,849,363 | \$0 | \$5,849,363 |
| Total Revenue Distribution | \$5,849,363 | \$0 | \$5,849,363 |
| Transportation & Infrastructure | | | |
| Transportation | \$1,147,910 | \$1,587,145 | \$2,735,054 |
| Total Transportation & Infrastructure | \$1,147,910 | \$1,587,145 | \$2,735,054 |
| MEIGS COUNTY TOTAL | \$58,411,095 | \$2,079,522 | \$60,490,617 |

Mercer

County Seat

Celina

Square Miles

444



2008 Population Estimate

40,818

2008 Per Capita Income

\$33,838

| Agency | FY 2010 | | |
|--|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$761 | \$0 | \$761 |
| Cultural Facilities Commission | \$0 | \$28,627 | \$28,627 |
| Education | \$38,745,981 | \$0 | \$38,745,981 |
| eTech Ohio Commission | \$75 | \$0 | \$75 |
| Historical Society | \$99,725 | \$0 | \$99,725 |
| Regents | \$2,796,296 | \$424,302 | \$3,220,598 |
| School Facilities Commission | \$0 | \$25,087 | \$25,087 |
| Total Education | \$41,642,839 | \$478,017 | \$42,120,855 |
| General Government | | | |
| Administrative Services | \$0 | \$85,301 | \$85,301 |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$17,575 | \$0 | \$17,575 |
| Commerce | \$81,972 | \$0 | \$81,972 |
| Development | \$173,084 | \$0 | \$173,084 |
| Environmental Protection | \$19,988 | \$0 | \$19,988 |
| Natural Resources | \$276,456 | \$534,513 | \$810,969 |
| Public Utilities Commission | \$96,520 | \$0 | \$96,520 |
| Secretary of State | \$380 | \$0 | \$380 |
| Total General Government | \$688,167 | \$619,814 | \$1,307,981 |
| Health & Human Services | | | |
| Aging | \$371,727 | \$0 | \$371,727 |
| Alcohol & Drug Addiction Services | \$234,757 | \$0 | \$234,757 |
| Developmental Disabilities | \$674,837 | \$169,546 | \$844,383 |
| Health | \$259,572 | \$0 | \$259,572 |
| Job and Family Services | \$20,699,252 | \$0 | \$20,699,252 |
| Rehabilitation Services | \$133,466 | \$0 | \$133,466 |
| Total Health & Human Services | \$22,373,611 | \$169,546 | \$22,543,157 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$69,313 | \$0 | \$69,313 |
| Judiciary/Supreme Court | \$435,826 | \$0 | \$435,826 |
| Public Defender | \$49,302 | \$0 | \$49,302 |
| Public Safety | \$2,831,622 | \$0 | \$2,831,622 |
| Rehabilitation & Correction | \$51,870 | \$0 | \$51,870 |
| Youth Services | \$98,849 | \$0 | \$98,849 |
| Total Justice & Corrections | \$3,536,782 | \$0 | \$3,536,782 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$8,944,417 | \$0 | \$8,944,417 |
| Total Revenue Distribution | \$8,944,417 | \$0 | \$8,944,417 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$424,580 | \$424,580 |
| Transportation | \$156,104 | \$1,271,371 | \$1,427,475 |
| Total Transportation & Infrastructure | \$156,104 | \$1,695,951 | \$1,852,055 |
| MERCER COUNTY TOTAL | \$77,341,920 | \$2,963,328 | \$80,305,248 |

Miami

County Seat

Troy

Square Miles

437



2008 Population Estimate

101,085

2008 Per Capita Income

\$34,678

| Agency | FY 2010 | | |
|--|---------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$5,545 | \$0 | \$5,545 |
| Cultural Facilities Commission | \$0 | \$490,066 | \$490,066 |
| Education | \$71,526,809 | \$0 | \$71,526,809 |
| Historical Society | \$167,194 | \$0 | \$167,194 |
| Library Board | \$3,408 | \$0 | \$3,408 |
| Regents | \$8,185,879 | \$381,743 | \$8,567,622 |
| School Facilities Commission | \$0 | \$26,230,121 | \$26,230,121 |
| Total Education | \$79,888,834 | \$27,101,931 | \$106,990,765 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$16,650 | \$0 | \$16,650 |
| Commerce | \$91,541 | \$0 | \$91,541 |
| Development | \$761,534 | \$0 | \$761,534 |
| Environmental Protection | \$31,705 | \$0 | \$31,705 |
| Natural Resources | \$235,996 | \$93,531 | \$329,527 |
| Public Utilities Commission | \$248,230 | \$0 | \$248,230 |
| Secretary of State | \$135 | \$0 | \$135 |
| Total General Government | \$1,407,983 | \$93,531 | \$1,501,514 |
| Health & Human Services | | | |
| Aging | \$1,327,214 | \$0 | \$1,327,214 |
| Alcohol & Drug Addiction Services | \$637,604 | \$8,518 | \$646,122 |
| Developmental Disabilities | \$422,692 | \$111,529 | \$534,221 |
| Health | \$324,839 | \$0 | \$324,839 |
| Job and Family Services | \$64,422,197 | \$0 | \$64,422,197 |
| Mental Health | \$2,925,283 | \$0 | \$2,925,283 |
| Rehabilitation Services | \$246,522 | \$0 | \$246,522 |
| Total Health & Human Services | \$70,306,350 | \$120,047 | \$70,426,397 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$160,579 | \$0 | \$160,579 |
| Judiciary/Supreme Court | \$163,538 | \$0 | \$163,538 |
| Public Defender | \$156,196 | \$0 | \$156,196 |
| Public Safety | \$4,036,525 | \$0 | \$4,036,525 |
| Rehabilitation & Correction | \$132,971 | \$0 | \$132,971 |
| Youth Services | \$1,944,826 | \$274,044 | \$2,218,870 |
| Total Justice & Corrections | \$6,594,633 | \$274,044 | \$6,868,677 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$17,646,709 | \$0 | \$17,646,709 |
| Total Revenue Distribution | \$17,646,709 | \$0 | \$17,646,709 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$1,510,231 | \$1,510,231 |
| Transportation | \$145,647 | \$2,281,592 | \$2,427,238 |
| Total Transportation & Infrastructure | \$145,647 | \$3,791,823 | \$3,937,469 |
| MIAMI COUNTY TOTAL | \$175,990,156 | \$31,381,375 | \$207,371,531 |

Monroe

County Seat

Woodsfield

Square Miles

456



2008 Population Estimate

14,221

2008 Per Capita Income

\$28,533

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$13,330,241 | \$0 | \$13,330,241 |
| Regents | \$158,801 | \$0 | \$158,801 |
| School Facilities Commission | \$0 | \$11,291,051 | \$11,291,051 |
| Total Education | \$13,489,042 | \$11,291,051 | \$24,780,093 |
| General Government | | | |
| Administrative Services | \$0 | \$47,168 | \$47,168 |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$250 | \$0 | \$250 |
| Commerce | \$39,581 | \$0 | \$39,581 |
| Development | \$1,254,305 | \$0 | \$1,254,305 |
| Environmental Protection | \$12,022 | \$0 | \$12,022 |
| Natural Resources | \$76,972 | \$12,083 | \$89,055 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$410 | \$0 | \$410 |
| Veterinary Medical Licensing Board | \$7,500 | \$0 | \$7,500 |
| Total General Government | \$1,510,732 | \$59,251 | \$1,569,983 |
| Health & Human Services | | | |
| Aging | \$246,160 | \$0 | \$246,160 |
| Developmental Disabilities | \$169,196 | \$94,865 | \$264,061 |
| Health | \$131,397 | \$0 | \$131,397 |
| Job and Family Services | \$12,161,690 | \$0 | \$12,161,690 |
| Mental Health | \$239 | \$0 | \$239 |
| Rehabilitation Services | \$44,829 | \$0 | \$44,829 |
| Total Health & Human Services | \$12,753,511 | \$94,865 | \$12,848,376 |
| Justice & Corrections | | | |
| Attorney General | \$67,342 | \$0 | \$67,342 |
| Judiciary/Supreme Court | \$4,342,053 | \$0 | \$4,342,053 |
| Public Defender | \$22,929 | \$0 | \$22,929 |
| Public Safety | \$1,264,685 | \$0 | \$1,264,685 |
| Rehabilitation & Correction | \$64,497 | \$0 | \$64,497 |
| Youth Services | \$139,743 | \$0 | \$139,743 |
| Total Justice & Corrections | \$5,901,249 | \$0 | \$5,901,249 |

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$5,287,886 | \$0 | \$5,287,886 |
| Total Revenue Distribution | \$5,287,886 | \$0 | \$5,287,886 |
| Transportation & Infrastructure | | | |
| Transportation | \$120,348 | \$2,833,868 | \$2,954,216 |
| Total Transportation & Infrastructure | \$120,348 | \$2,833,868 | \$2,954,216 |
| MONROE COUNTY TOTAL | \$39,062,768 | \$14,279,036 | \$53,341,803 |

Montgomery



County Seat

Dayton

Square Miles

463

2008 Population Estimate

534,626

2008 Per Capita Income

\$36,020

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$465,839 | \$0 | \$465,839 |
| Cultural Facilities Commission | \$0 | \$1,856,401 | \$1,856,401 |
| Education | \$365,560,543 | \$0 | \$365,560,543 |
| eTech Ohio Commission | \$628,910 | \$310,624 | \$939,534 |
| Historical Society | \$51,198 | \$0 | \$51,198 |
| Library Board | \$14,204 | \$0 | \$14,204 |
| Regents | \$56,456,032 | \$11,702,890 | \$68,158,921 |
| School Facilities Commission | \$0 | \$79,042,960 | \$79,042,960 |
| Total Education | \$423,176,726 | \$92,912,874 | \$516,089,600 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Board of Examiners of Architects | \$100 | \$0 | \$100 |
| Bureau of Workers' Compensation | \$121,301 | \$0 | \$121,301 |
| Commerce | \$589,363 | \$0 | \$589,363 |
| Development | \$21,111,039 | \$3,428,139 | \$24,539,178 |
| Environmental Protection | \$1,727,326 | \$0 | \$1,727,326 |
| Natural Resources | \$384,387 | \$302,557 | \$686,944 |
| Public Utilities Commission | \$1,440,171 | \$0 | \$1,440,171 |
| Secretary of State | \$14,668 | \$0 | \$14,668 |
| Total General Government | \$25,410,547 | \$3,730,695 | \$29,141,242 |
| Health & Human Services | | | |
| Aging | \$7,489,277 | \$0 | \$7,489,277 |
| Alcohol & Drug Addiction Services | \$1,884,111 | \$24,028 | \$1,908,139 |
| Commission on Minority Health | \$93,059 | \$0 | \$93,059 |
| Developmental Disabilities | \$5,848,831 | \$913,818 | \$6,762,649 |
| Health | \$4,847,248 | \$0 | \$4,847,248 |
| Job and Family Services | \$515,542,802 | \$0 | \$515,542,802 |
| Legal Rights Service | \$100 | \$0 | \$100 |
| Mental Health | \$11,733,986 | \$799,650 | \$12,533,636 |
| Rehabilitation Services | \$1,462,526 | \$0 | \$1,462,526 |
| Total Health & Human Services | \$548,901,939 | \$1,737,496 | \$550,639,435 |

| Agency | FY 2010 | | |
|--|------------------------|----------------------|------------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$195,940 | \$0 | \$195,940 |
| Judiciary/Supreme Court | \$157,556 | \$0 | \$157,556 |
| Public Defender | \$2,611,515 | \$0 | \$2,611,515 |
| Public Safety | \$19,855,048 | \$40,684 | \$19,895,733 |
| Rehabilitation & Correction | \$7,294,890 | \$164,489 | \$7,459,379 |
| Youth Services | \$4,452,021 | \$0 | \$4,452,021 |
| Total Justice & Corrections | \$34,566,971 | \$205,173 | \$34,772,144 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$112,667,985 | \$0 | \$112,667,985 |
| Total Revenue Distribution | \$112,667,985 | \$0 | \$112,667,985 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$806,788 | \$806,788 |
| Transportation | \$982,377 | \$8,163,722 | \$9,146,098 |
| Total Transportation & Infrastructure | \$982,377 | \$8,970,510 | \$9,952,886 |
| MONTGOMERY COUNTY TOTAL | \$1,145,706,545 | \$107,556,748 | \$1,253,263,293 |

Morgan

County Seat

McConnelsville

Square Miles

421



2008 Population Estimate

14,510

2008 Per Capita Income

\$23,436

| Agency | FY 2010 | | |
|--|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$1,129 | \$0 | \$1,129 |
| Education | \$12,724,155 | \$0 | \$12,724,155 |
| Historical Society | \$4,812 | \$0 | \$4,812 |
| Library Board | \$5,850 | \$0 | \$5,850 |
| Regents | \$99,846 | \$0 | \$99,846 |
| School Facilities Commission | \$0 | \$542,808 | \$542,808 |
| Total Education | \$12,835,792 | \$542,808 | \$13,378,600 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Commerce | \$7,984 | \$0 | \$7,984 |
| Development | \$1,843,879 | \$0 | \$1,843,879 |
| Environmental Protection | \$11,520 | \$0 | \$11,520 |
| Natural Resources | \$18,428 | \$219,732 | \$238,160 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$403 | \$0 | \$403 |
| Total General Government | \$2,001,906 | \$219,732 | \$2,221,638 |
| Health & Human Services | | | |
| Aging | \$237,955 | \$0 | \$237,955 |
| Developmental Disabilities | \$173,072 | \$0 | \$173,072 |
| Health | \$166,556 | \$0 | \$166,556 |
| Job and Family Services | \$15,842,578 | \$0 | \$15,842,578 |
| Rehabilitation Services | \$64,862 | \$0 | \$64,862 |
| Total Health & Human Services | \$16,485,023 | \$0 | \$16,485,023 |
| Justice & Corrections | | | |
| Attorney General | \$46,967 | \$0 | \$46,967 |
| Judiciary/Supreme Court | \$222,146 | \$0 | \$222,146 |
| Public Defender | \$18,718 | \$0 | \$18,718 |
| Public Safety | \$1,053,368 | \$0 | \$1,053,368 |
| Rehabilitation & Correction | \$44,406 | \$0 | \$44,406 |
| Youth Services | \$94,192 | \$0 | \$94,192 |
| Total Justice & Corrections | \$1,479,797 | \$0 | \$1,479,797 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$5,244,018 | \$0 | \$5,244,018 |
| Total Revenue Distribution | \$5,244,018 | \$0 | \$5,244,018 |
| Transportation & Infrastructure | | | |
| Transportation | \$131,388 | \$928,649 | \$1,060,037 |
| Total Transportation & Infrastructure | \$131,388 | \$928,649 | \$1,060,037 |
| MORGAN COUNTY TOTAL | \$38,177,923 | \$1,691,189 | \$39,869,112 |

Morrow

County Seat

Mount Gilead

Square Miles

404



2008 Population Estimate

34,455

2008 Per Capita Income

\$28,046

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$26,970,722 | \$0 | \$26,970,722 |
| Library Board | \$4,500 | \$0 | \$4,500 |
| Regents | \$106,287 | \$246,250 | \$352,537 |
| School Facilities Commission | \$0 | \$44,973,591 | \$44,973,591 |
| Total Education | \$27,081,509 | \$45,219,841 | \$72,301,350 |
| General Government | | | |
| Agriculture | \$22,192 | \$129,928 | \$152,120 |
| Commerce | \$20,697 | \$0 | \$20,697 |
| Development | \$89,995 | \$0 | \$89,995 |
| Environmental Protection | \$12,725 | \$0 | \$12,725 |
| Natural Resources | \$16,714 | \$74,796 | \$91,509 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$704 | \$0 | \$704 |
| Total General Government | \$260,526 | \$204,724 | \$465,249 |
| Health & Human Services | | | |
| Aging | \$483,048 | \$0 | \$483,048 |
| Alcohol & Drug Addiction Services | \$85,577 | \$0 | \$85,577 |
| Developmental Disabilities | \$191,960 | \$94,415 | \$286,375 |
| Health | \$189,426 | \$0 | \$189,426 |
| Job and Family Services | \$27,882,415 | \$0 | \$27,882,415 |
| Rehabilitation Services | \$81,233 | \$0 | \$81,233 |
| Total Health & Human Services | \$28,913,659 | \$94,415 | \$29,008,074 |
| Justice & Corrections | | | |
| Attorney General | \$60,833 | \$0 | \$60,833 |
| Judiciary/Supreme Court | \$561,679 | \$0 | \$561,679 |
| Public Defender | \$79,444 | \$0 | \$79,444 |
| Public Safety | \$1,673,703 | \$0 | \$1,673,703 |
| Rehabilitation & Correction | \$56,401 | \$0 | \$56,401 |
| Youth Services | \$67,964 | \$0 | \$67,964 |
| Total Justice & Corrections | \$2,500,024 | \$0 | \$2,500,024 |

| Agency | FY 2010 | | |
|--|---------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$7,054,050 | \$0 | \$7,054,050 |
| Total Revenue Distribution | \$7,054,050 | \$0 | \$7,054,050 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$106,900 | \$106,900 |
| Transportation | \$786,245 | \$1,093,460 | \$1,879,705 |
| Total Transportation & Infrastructure | \$786,245 | \$1,200,360 | \$1,986,605 |
| MORROW COUNTY TOTAL | \$66,596,012 | \$46,719,340 | \$113,315,352 |

Muskingum



County Seat

Zanesville

Square Miles

653

2008 Population Estimate

85,087

2008 Per Capita Income

\$29,618

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$33,130 | \$0 | \$33,130 |
| Cultural Facilities Commission | \$0 | \$33,538 | \$33,538 |
| Education | \$89,112,645 | \$0 | \$89,112,645 |
| Historical Society | \$109,501 | \$0 | \$109,501 |
| Library Board | \$26,986 | \$0 | \$26,986 |
| Regents | \$14,732,508 | \$1,660,903 | \$16,393,410 |
| School Facilities Commission | \$0 | \$27,819,128 | \$27,819,128 |
| Total Education | \$104,014,769 | \$29,513,569 | \$133,528,338 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$51,450 | \$0 | \$51,450 |
| Commerce | \$115,063 | \$0 | \$115,063 |
| Development | \$617,939 | \$1,585,397 | \$2,203,336 |
| Environmental Protection | \$21,445 | \$0 | \$21,445 |
| Natural Resources | \$360,853 | \$534,357 | \$895,209 |
| Public Utilities Commission | \$205,683 | \$0 | \$205,683 |
| Secretary of State | \$2,051 | \$0 | \$2,051 |
| Total General Government | \$1,396,676 | \$2,119,753 | \$3,516,429 |
| Health & Human Services | | | |
| Aging | \$1,259,739 | \$0 | \$1,259,739 |
| Alcohol & Drug Addiction Services | \$651,085 | \$0 | \$651,085 |
| Commission on Minority Health | \$2,000 | \$0 | \$2,000 |
| Developmental Disabilities | \$527,987 | \$41,280 | \$569,267 |
| Health | \$530,578 | \$0 | \$530,578 |
| Job and Family Services | \$90,131,910 | \$0 | \$90,131,910 |
| Mental Health | \$7,320,590 | \$628,090 | \$7,948,680 |
| Rehabilitation Services | \$183,586 | \$0 | \$183,586 |
| Total Health & Human Services | \$100,607,475 | \$669,370 | \$101,276,846 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$72,542 | \$0 | \$72,542 |
| Judiciary/Supreme Court | \$156,882 | \$0 | \$156,882 |
| Public Defender | \$199,877 | \$0 | \$199,877 |
| Public Safety | \$3,834,961 | \$43,398 | \$3,878,359 |
| Rehabilitation & Correction | \$354,912 | \$0 | \$354,912 |
| Youth Services | \$341,229 | \$1,058 | \$342,287 |
| Total Justice & Corrections | \$4,960,403 | \$44,455 | \$5,004,858 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$15,071,226 | \$0 | \$15,071,226 |
| Total Revenue Distribution | \$15,071,226 | \$0 | \$15,071,226 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$363,148 | \$363,148 |
| Transportation | \$55,226 | \$2,805,925 | \$2,861,151 |
| Total Transportation & Infrastructure | \$55,226 | \$3,169,073 | \$3,224,299 |
| MUSKINGUM COUNTY TOTAL | \$226,105,775 | \$35,516,221 | \$261,621,996 |

Noble

County Seat

Caldwell

Square Miles

404



2008 Population Estimate

14,333

2008 Per Capita Income

\$20,048

| Agency | FY 2010 | | |
|--|--------------------|------------|--------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$1,119 | \$0 | \$1,119 |
| Education | \$8,763,478 | \$0 | \$8,763,478 |
| Regents | \$670,688 | \$0 | \$670,688 |
| Total Education | \$9,435,285 | \$0 | \$9,435,285 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$9,993 | \$0 | \$9,993 |
| Commerce | \$25,286 | \$0 | \$25,286 |
| Development | \$1,193,499 | \$0 | \$1,193,499 |
| Environmental Protection | \$12,099 | \$0 | \$12,099 |
| Natural Resources | \$218,607 | \$0 | \$218,607 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$205 | \$0 | \$205 |
| Total General Government | \$1,579,381 | \$0 | \$1,579,381 |
| Health & Human Services | | | |
| Aging | \$225,647 | \$0 | \$225,647 |
| Developmental Disabilities | \$23,308 | \$0 | \$23,308 |
| Health | \$145,111 | \$0 | \$145,111 |
| Job and Family Services | \$9,460,505 | \$0 | \$9,460,505 |
| Rehabilitation Services | \$26,004 | \$0 | \$26,004 |
| Total Health & Human Services | \$9,880,575 | \$0 | \$9,880,575 |
| Justice & Corrections | | | |
| Attorney General | \$91,153 | \$0 | \$91,153 |
| Judiciary/Supreme Court | \$318,901 | \$0 | \$318,901 |
| Public Defender | \$12,096 | \$0 | \$12,096 |
| Public Safety | \$1,075,883 | \$0 | \$1,075,883 |
| Youth Services | \$56,206 | \$0 | \$56,206 |
| Total Justice & Corrections | \$1,554,238 | \$0 | \$1,554,238 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$4,844,813 | \$0 | \$4,844,813 |
| Total Revenue Distribution | \$4,844,813 | \$0 | \$4,844,813 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Transportation & Infrastructure | | | |
| Transportation | \$339,358 | \$2,518,907 | \$2,858,265 |
| Total Transportation & Infrastructure | \$339,358 | \$2,518,907 | \$2,858,265 |
| NOBLE COUNTY TOTAL | \$27,633,650 | \$2,518,907 | \$30,152,557 |

Ottawa

County Seat

Port Clinton

Square Miles

253



2008 Population Estimate

40,823

2008 Per Capita Income

\$36,646

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$14,489 | \$0 | \$14,489 |
| Education | \$19,838,781 | \$0 | \$19,838,781 |
| Regents | \$119,289 | \$64,409 | \$183,698 |
| School Facilities Commission | \$0 | \$10,011,817 | \$10,011,817 |
| Total Education | \$19,972,559 | \$10,076,226 | \$30,048,785 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$7,131 | \$0 | \$7,131 |
| Commerce | \$160,763 | \$0 | \$160,763 |
| Development | \$267,859 | \$10,947 | \$278,806 |
| Environmental Protection | \$23,951 | \$0 | \$23,951 |
| Natural Resources | \$2,265,379 | \$3,727,819 | \$5,993,198 |
| Public Utilities Commission | \$105,306 | \$0 | \$105,306 |
| Secretary of State | \$645 | \$0 | \$645 |
| Total General Government | \$2,853,226 | \$3,738,766 | \$6,591,992 |
| Health & Human Services | | | |
| Aging | \$385,807 | \$0 | \$385,807 |
| Developmental Disabilities | \$1,098,913 | \$0 | \$1,098,913 |
| Health | \$136,709 | \$0 | \$136,709 |
| Job and Family Services | \$33,852,609 | \$0 | \$33,852,609 |
| Rehabilitation Services | \$95,365 | \$0 | \$95,365 |
| Total Health & Human Services | \$35,569,403 | \$0 | \$35,569,403 |
| Justice & Corrections | | | |
| Adjutant General | \$0 | \$553,273 | \$553,273 |
| Attorney General | \$53,799 | \$0 | \$53,799 |
| Judiciary/Supreme Court | \$276,363 | \$0 | \$276,363 |
| Public Defender | \$86,857 | \$0 | \$86,857 |
| Public Safety | \$2,329,114 | \$0 | \$2,329,114 |
| Rehabilitation & Correction | \$128,160 | \$0 | \$128,160 |
| Youth Services | \$267,160 | \$0 | \$267,160 |
| Total Justice & Corrections | \$3,141,453 | \$553,273 | \$3,694,726 |

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$12,049,660 | \$0 | \$12,049,660 |
| Total Revenue Distribution | \$12,049,660 | \$0 | \$12,049,660 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$844,000 | \$844,000 |
| Transportation | \$59,877 | \$1,584,064 | \$1,643,941 |
| Total Transportation & Infrastructure | \$59,877 | \$2,428,064 | \$2,487,941 |
| OTTAWA COUNTY TOTAL | \$73,646,177 | \$16,796,329 | \$90,442,506 |

Paulding

County Seat

Paulding

Square Miles

414



2008 Population Estimate

19,096

2008 Per Capita Income

\$30,751

| Agency | FY 2010 | | |
|--|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$14,148,403 | \$0 | \$14,148,403 |
| eTech Ohio Commission | \$80 | \$0 | \$80 |
| Regents | \$74,559 | \$0 | \$74,559 |
| Total Education | \$14,223,042 | \$0 | \$14,223,042 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Commerce | \$45,795 | \$0 | \$45,795 |
| Development | \$40,619 | \$0 | \$40,619 |
| Environmental Protection | \$8,902 | \$0 | \$8,902 |
| Natural Resources | \$18,374 | \$259,388 | \$277,762 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$378 | \$0 | \$378 |
| Total General Government | \$233,760 | \$259,388 | \$493,147 |
| Health & Human Services | | | |
| Aging | \$192,903 | \$0 | \$192,903 |
| Developmental Disabilities | \$482,196 | \$0 | \$482,196 |
| Health | \$104,554 | \$0 | \$104,554 |
| Job and Family Services | \$13,076,820 | \$0 | \$13,076,820 |
| Rehabilitation Services | \$42,891 | \$0 | \$42,891 |
| Total Health & Human Services | \$13,899,365 | \$0 | \$13,899,365 |
| Justice & Corrections | | | |
| Attorney General | \$18,008 | \$0 | \$18,008 |
| Judiciary/Supreme Court | \$289,229 | \$0 | \$289,229 |
| Public Defender | \$15,611 | \$0 | \$15,611 |
| Public Safety | \$1,424,554 | \$0 | \$1,424,554 |
| Rehabilitation & Correction | \$54,351 | \$0 | \$54,351 |
| Youth Services | \$10,461 | \$0 | \$10,461 |
| Total Justice & Corrections | \$1,812,214 | \$0 | \$1,812,214 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$5,751,954 | \$0 | \$5,751,954 |
| Total Revenue Distribution | \$5,751,954 | \$0 | \$5,751,954 |

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Transportation & Infrastructure | | | |
| Transportation | \$55,226 | \$16,004,590 | \$16,059,816 |
| Total Transportation & Infrastructure | \$55,226 | \$16,004,590 | \$16,059,816 |
| PAULDING COUNTY TOTAL | \$35,975,560 | \$16,263,978 | \$52,239,538 |

Perry

County Seat

New Lexington

Square Miles

410



2008 Population Estimate

35,241

2008 Per Capita Income

\$24,159

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$1,119 | \$0 | \$1,119 |
| Education | \$38,443,552 | \$0 | \$38,443,552 |
| Regents | \$146,291 | \$1,000,000 | \$1,146,291 |
| Total Education | \$38,590,962 | \$1,000,000 | \$39,590,962 |
| General Government | | | |
| Agriculture | \$6,152 | \$0 | \$6,152 |
| Commerce | \$50,838 | \$0 | \$50,838 |
| Development | \$82,202 | \$0 | \$82,202 |
| Environmental Protection | \$58,169 | \$0 | \$58,169 |
| Natural Resources | \$69,242 | \$80,963 | \$150,204 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$235 | \$0 | \$235 |
| Total General Government | \$364,338 | \$80,963 | \$445,301 |
| Health & Human Services | | | |
| Aging | \$549,758 | \$0 | \$549,758 |
| Alcohol & Drug Addiction Services | \$13,782 | \$0 | \$13,782 |
| Commission on Minority Health | \$2,388 | \$0 | \$2,388 |
| Developmental Disabilities | \$721,267 | \$74,068 | \$795,335 |
| Health | \$210,949 | \$0 | \$210,949 |
| Job and Family Services | \$39,392,643 | \$0 | \$39,392,643 |
| Rehabilitation Services | \$69,459 | \$0 | \$69,459 |
| Total Health & Human Services | \$40,960,245 | \$74,068 | \$41,034,313 |
| Justice & Corrections | | | |
| Attorney General | \$8,646 | \$0 | \$8,646 |
| Judiciary/Supreme Court | \$285,740 | \$0 | \$285,740 |
| Public Defender | \$36,058 | \$0 | \$36,058 |
| Public Safety | \$1,727,930 | \$0 | \$1,727,930 |
| Rehabilitation & Correction | \$50,045 | \$0 | \$50,045 |
| Youth Services | \$1,357,112 | \$0 | \$1,357,112 |
| Total Justice & Corrections | \$3,465,531 | \$0 | \$3,465,531 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$7,286,742 | \$0 | \$7,286,742 |
| Total Revenue Distribution | \$7,286,742 | \$0 | \$7,286,742 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$230,300 | \$230,300 |
| Transportation | \$55,226 | \$919,075 | \$974,301 |
| Total Transportation & Infrastructure | \$55,226 | \$1,149,375 | \$1,204,601 |
| PERRY COUNTY TOTAL | \$90,723,044 | \$2,304,405 | \$93,027,449 |

Pickaway

County Seat

Circleville

Square Miles

504



2008 Population Estimate

54,544

2008 Per Capita Income

\$29,891

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$1,051 | \$0 | \$1,051 |
| Education | \$41,868,809 | \$0 | \$41,868,809 |
| Historical Society | \$1,402 | \$0 | \$1,402 |
| Regents | \$1,647,826 | \$0 | \$1,647,826 |
| School Facilities Commission | \$0 | \$2,919,542 | \$2,919,542 |
| Total Education | \$43,519,088 | \$2,919,542 | \$46,438,630 |
| General Government | | | |
| Agriculture | \$21,714 | \$0 | \$21,714 |
| Bureau of Workers' Compensation | \$10,600 | \$0 | \$10,600 |
| Commerce | \$62,267 | \$0 | \$62,267 |
| Development | \$118,036 | \$0 | \$118,036 |
| Environmental Protection | \$15,186 | \$0 | \$15,186 |
| Natural Resources | \$162,042 | \$496,335 | \$658,377 |
| Public Utilities Commission | \$121,726 | \$0 | \$121,726 |
| Secretary of State | \$215 | \$0 | \$215 |
| Total General Government | \$511,786 | \$496,335 | \$1,008,120 |
| Health & Human Services | | | |
| Aging | \$632,414 | \$0 | \$632,414 |
| Developmental Disabilities | \$451,044 | \$108,672 | \$559,716 |
| Health | \$168,425 | \$0 | \$168,425 |
| Job and Family Services | \$37,534,455 | \$0 | \$37,534,455 |
| Rehabilitation Services | \$75,071 | \$0 | \$75,071 |
| Total Health & Human Services | \$38,861,409 | \$108,672 | \$38,970,081 |
| Justice & Corrections | | | |
| Attorney General | \$40,317 | \$0 | \$40,317 |
| Judiciary/Supreme Court | \$295,407 | \$0 | \$295,407 |
| Public Defender | \$157,589 | \$0 | \$157,589 |
| Public Safety | \$2,673,621 | \$0 | \$2,673,621 |
| Rehabilitation & Correction | \$116,380 | \$1,925,556 | \$2,041,936 |
| Youth Services | \$148,371 | \$1,442,618 | \$1,590,989 |
| Total Justice & Corrections | \$3,431,686 | \$3,368,173 | \$6,799,859 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$9,739,172 | \$0 | \$9,739,172 |
| Total Revenue Distribution | \$9,739,172 | \$0 | \$9,739,172 |
| Transportation & Infrastructure | | | |
| Transportation | \$55,476 | \$779,746 | \$835,222 |
| Total Transportation & Infrastructure | \$55,476 | \$779,746 | \$835,222 |
| PICKAWAY COUNTY TOTAL | \$96,118,617 | \$7,672,468 | \$103,791,085 |

Pike

County Seat

Waverly

Square Miles

428



2008 Population Estimate

27,967

2008 Per Capita Income

\$26,163

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$36,649,007 | \$0 | \$36,649,007 |
| Library Board | \$35,100 | \$0 | \$35,100 |
| Regents | \$1,516,341 | \$0 | \$1,516,341 |
| School Facilities Commission | \$0 | \$48,076 | \$48,076 |
| Total Education | \$38,200,448 | \$48,076 | \$38,248,524 |
| General Government | | | |
| Agriculture | \$54,583 | \$0 | \$54,583 |
| Commerce | \$25,285 | \$0 | \$25,285 |
| Development | \$581,332 | \$0 | \$581,332 |
| Environmental Protection | \$14,299 | \$0 | \$14,299 |
| Natural Resources | \$153,861 | \$2,127,536 | \$2,281,397 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$105 | \$0 | \$105 |
| Total General Government | \$926,966 | \$2,127,536 | \$3,054,501 |
| Health & Human Services | | | |
| Aging | \$1,114,606 | \$0 | \$1,114,606 |
| Alcohol & Drug Addiction Services | \$0 | \$42,000 | \$42,000 |
| Developmental Disabilities | \$764,859 | \$45,792 | \$810,651 |
| Health | \$205,162 | \$0 | \$205,162 |
| Job and Family Services | \$46,829,818 | \$0 | \$46,829,818 |
| Rehabilitation Services | \$91,097 | \$0 | \$91,097 |
| Total Health & Human Services | \$49,005,542 | \$87,792 | \$49,093,334 |
| Justice & Corrections | | | |
| Attorney General | \$180,674 | \$0 | \$180,674 |
| Judiciary/Supreme Court | \$626,379 | \$0 | \$626,379 |
| Public Defender | \$96,848 | \$0 | \$96,848 |
| Public Safety | \$1,369,634 | \$0 | \$1,369,634 |
| Rehabilitation & Correction | \$55,581 | \$0 | \$55,581 |
| Youth Services | \$92,810 | \$0 | \$92,810 |
| Total Justice & Corrections | \$2,421,926 | \$0 | \$2,421,926 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$6,381,763 | \$0 | \$6,381,763 |
| Total Revenue Distribution | \$6,381,763 | \$0 | \$6,381,763 |
| Transportation & Infrastructure | | | |
| Transportation | \$55,226 | \$1,619,940 | \$1,675,166 |
| Total Transportation & Infrastructure | \$55,226 | \$1,619,940 | \$1,675,166 |
| PIKE COUNTY TOTAL | \$96,991,870 | \$3,883,344 | \$100,875,214 |

Portage

County Seat

Ravenna

Square Miles

495



2008 Population Estimate

155,991

2008 Per Capita Income

\$34,259

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$26,973 | \$0 | \$26,973 |
| Education | \$103,672,512 | \$0 | \$103,672,512 |
| eTech Ohio Commission | \$620,449 | \$276,772 | \$897,221 |
| Library Board | \$28,300 | \$0 | \$28,300 |
| Regents | \$125,773,679 | \$13,377,023 | \$139,150,702 |
| School Facilities Commission | \$0 | \$306,473 | \$306,473 |
| Total Education | \$230,121,913 | \$13,960,268 | \$244,082,181 |
| General Government | | | |
| Agriculture | \$6,152 | \$0 | \$6,152 |
| Bureau of Workers' Compensation | \$54,999 | \$0 | \$54,999 |
| Commerce | \$175,533 | \$0 | \$175,533 |
| Development | \$5,682,911 | \$0 | \$5,682,911 |
| Environmental Protection | \$38,491 | \$0 | \$38,491 |
| Lake Erie Commission | \$10,500 | \$0 | \$10,500 |
| Natural Resources | \$140,870 | \$263,092 | \$403,961 |
| Public Utilities Commission | \$384,671 | \$0 | \$384,671 |
| Secretary of State | \$1,159 | \$0 | \$1,159 |
| Total General Government | \$6,495,285 | \$263,092 | \$6,758,377 |
| Health & Human Services | | | |
| Aging | \$2,120,684 | \$0 | \$2,120,684 |
| Alcohol & Drug Addiction Services | \$395,407 | \$71,811 | \$467,219 |
| Commission on Minority Health | \$6,885 | \$0 | \$6,885 |
| Developmental Disabilities | \$1,790,424 | \$9,829 | \$1,800,253 |
| Health | \$1,182,234 | \$0 | \$1,182,234 |
| Job and Family Services | \$99,564,098 | \$0 | \$99,564,098 |
| Mental Health | \$2,252,321 | \$371,001 | \$2,623,322 |
| Rehabilitation Services | \$455,517 | \$0 | \$455,517 |
| Total Health & Human Services | \$107,767,570 | \$452,642 | \$108,220,212 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$120,531 | \$0 | \$120,531 |
| Judiciary/Supreme Court | \$306,797 | \$0 | \$306,797 |
| Public Defender | \$382,387 | \$0 | \$382,387 |
| Public Safety | \$5,831,569 | \$0 | \$5,831,569 |
| Rehabilitation & Correction | \$322,231 | \$0 | \$322,231 |
| Youth Services | \$517,868 | \$0 | \$517,868 |
| Total Justice & Corrections | \$7,481,383 | \$0 | \$7,481,383 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$23,749,793 | \$0 | \$23,749,793 |
| Total Revenue Distribution | \$23,749,793 | \$0 | \$23,749,793 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$488,216 | \$488,216 |
| Transportation | \$134,499 | \$3,690,986 | \$3,825,485 |
| Total Transportation & Infrastructure | \$134,499 | \$4,179,202 | \$4,313,701 |
| PORTAGE COUNTY TOTAL | \$375,750,443 | \$18,855,204 | \$394,605,647 |

Preble

County Seat

Eaton

Square Miles

427



2008 Population Estimate

41,643

2008 Per Capita Income

\$30,492

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$28,039,399 | \$0 | \$28,039,399 |
| Library Board | \$11,193 | \$0 | \$11,193 |
| Regents | \$89,337 | \$0 | \$89,337 |
| Total Education | \$28,139,929 | \$0 | \$28,139,929 |
| General Government | | | |
| Agriculture | \$22,192 | \$1,000,000 | \$1,022,192 |
| Bureau of Workers' Compensation | \$6,125 | \$0 | \$6,125 |
| Commerce | \$41,353 | \$0 | \$41,353 |
| Environmental Protection | \$14,986 | \$0 | \$14,986 |
| Natural Resources | \$122,946 | \$1,702,207 | \$1,825,153 |
| Public Utilities Commission | \$98,944 | \$0 | \$98,944 |
| Secretary of State | \$90 | \$0 | \$90 |
| Total General Government | \$306,635 | \$2,702,207 | \$3,008,842 |
| Health & Human Services | | | |
| Aging | \$568,806 | \$0 | \$568,806 |
| Alcohol & Drug Addiction Services | \$240,662 | \$0 | \$240,662 |
| Developmental Disabilities | \$268,872 | \$84,461 | \$353,333 |
| Health | \$168,978 | \$0 | \$168,978 |
| Job and Family Services | \$31,766,380 | \$0 | \$31,766,380 |
| Mental Health | \$687,579 | \$0 | \$687,579 |
| Rehabilitation Services | \$48,377 | \$0 | \$48,377 |
| Total Health & Human Services | \$33,749,654 | \$84,461 | \$33,834,115 |
| Justice & Corrections | | | |
| Attorney General | \$39,062 | \$0 | \$39,062 |
| Judiciary/Supreme Court | \$302,097 | \$0 | \$302,097 |
| Public Defender | \$67,445 | \$0 | \$67,445 |
| Public Safety | \$2,110,683 | \$0 | \$2,110,683 |
| Rehabilitation & Correction | \$14,352 | \$0 | \$14,352 |
| Youth Services | \$288,037 | \$0 | \$288,037 |
| Total Justice & Corrections | \$2,821,676 | \$0 | \$2,821,676 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$8,298,507 | \$0 | \$8,298,507 |
| Total Revenue Distribution | \$8,298,507 | \$0 | \$8,298,507 |
| Transportation & Infrastructure | | | |
| Transportation | \$382,771 | \$3,623,339 | \$4,006,110 |
| Total Transportation & Infrastructure | \$382,771 | \$3,623,339 | \$4,006,110 |
| PREBLE COUNTY TOTAL | \$73,699,172 | \$6,410,007 | \$80,109,178 |

Putnam

County Seat

Ottawa

Square Miles

480



2008 Population Estimate

34,543

2008 Per Capita Income

\$32,411

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Education | \$30,024,152 | \$0 | \$30,024,152 |
| Library Board | \$858 | \$0 | \$858 |
| Regents | \$131,631 | \$0 | \$131,631 |
| School Facilities Commission | \$0 | \$17,877,270 | \$17,877,270 |
| Total Education | \$30,156,641 | \$17,877,270 | \$48,033,912 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Board of Examiners of Architects | \$100 | \$0 | \$100 |
| Bureau of Workers' Compensation | \$800 | \$0 | \$800 |
| Commerce | \$89,864 | \$0 | \$89,864 |
| Development | \$190,713 | \$0 | \$190,713 |
| Environmental Protection | \$13,080 | \$0 | \$13,080 |
| Natural Resources | \$146,372 | \$3,018,886 | \$3,165,257 |
| Public Utilities Commission | \$97,501 | \$0 | \$97,501 |
| Total General Government | \$560,622 | \$3,018,886 | \$3,579,507 |
| Health & Human Services | | | |
| Aging | \$312,514 | \$0 | \$312,514 |
| Alcohol & Drug Addiction Services | \$87,830 | \$0 | \$87,830 |
| Developmental Disabilities | \$473,904 | \$0 | \$473,904 |
| Health | \$187,917 | \$0 | \$187,917 |
| Job and Family Services | \$17,929,553 | \$0 | \$17,929,553 |
| Mental Health | \$495,660 | \$0 | \$495,660 |
| Rehabilitation Services | \$83,171 | \$0 | \$83,171 |
| Total Health & Human Services | \$19,570,549 | \$0 | \$19,570,549 |
| Justice & Corrections | | | |
| Attorney General | \$32,148 | \$0 | \$32,148 |
| Judiciary/Supreme Court | \$661,032 | \$0 | \$661,032 |
| Public Defender | \$32,041 | \$0 | \$32,041 |
| Public Safety | \$2,262,870 | \$0 | \$2,262,870 |
| Rehabilitation & Correction | \$66,762 | \$0 | \$66,762 |
| Youth Services | \$64,197 | \$0 | \$64,197 |
| Total Justice & Corrections | \$3,119,050 | \$0 | \$3,119,050 |

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$7,792,955 | \$0 | \$7,792,955 |
| Total Revenue Distribution | \$7,792,955 | \$0 | \$7,792,955 |
| Transportation & Infrastructure | | | |
| Transportation | \$171,752 | \$1,179,259 | \$1,351,011 |
| Total Transportation & Infrastructure | \$171,752 | \$1,179,259 | \$1,351,011 |
| PUTNAM COUNTY TOTAL | \$61,371,569 | \$22,075,415 | \$83,446,983 |

Richland

County Seat

Mansfield

Square Miles

449



2008 Population Estimate

124,999

2008 Per Capita Income

\$29,719

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$55,334 | \$0 | \$55,334 |
| Cultural Facilities Commission | \$0 | \$1,357,178 | \$1,357,178 |
| Education | \$105,232,615 | \$0 | \$105,232,615 |
| Library Board | \$21,450 | \$0 | \$21,450 |
| Regents | \$14,794,593 | \$442,373 | \$15,236,966 |
| School Facilities Commission | \$0 | \$7,313,759 | \$7,313,759 |
| Total Education | \$120,103,992 | \$9,113,310 | \$129,217,302 |
| General Government | | | |
| Agriculture | \$27,340 | \$0 | \$27,340 |
| Bureau of Workers' Compensation | \$107,704 | \$0 | \$107,704 |
| Commerce | \$165,257 | \$0 | \$165,257 |
| Development | \$2,020,684 | \$0 | \$2,020,684 |
| Environmental Protection | \$27,343 | \$0 | \$27,343 |
| Natural Resources | \$129,659 | \$35,360 | \$165,020 |
| Public Utilities Commission | \$288,637 | \$0 | \$288,637 |
| Secretary of State | \$952 | \$0 | \$952 |
| Total General Government | \$2,767,577 | \$35,360 | \$2,802,938 |
| Health & Human Services | | | |
| Aging | \$1,955,950 | \$0 | \$1,955,950 |
| Alcohol & Drug Addiction Services | \$419,177 | \$0 | \$419,177 |
| Board of Nursing | \$95,027 | \$0 | \$95,027 |
| Commission on Minority Health | \$10,949 | \$0 | \$10,949 |
| Developmental Disabilities | \$1,577,579 | \$8,880 | \$1,586,459 |
| Health | \$1,188,608 | \$0 | \$1,188,608 |
| Job and Family Services | \$110,775,766 | \$0 | \$110,775,766 |
| Mental Health | \$3,169,818 | \$0 | \$3,169,818 |
| Rehabilitation Services | \$260,095 | \$0 | \$260,095 |
| Total Health & Human Services | \$119,452,968 | \$8,880 | \$119,461,848 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$109,881 | \$0 | \$109,881 |
| Judiciary/Supreme Court | \$446,394 | \$0 | \$446,394 |
| Public Defender | \$577,877 | \$0 | \$577,877 |
| Public Safety | \$4,140,490 | \$0 | \$4,140,490 |
| Rehabilitation & Correction | \$3,253,701 | \$514,734 | \$3,768,435 |
| Youth Services | \$711,650 | \$0 | \$711,650 |
| Total Justice & Corrections | \$9,239,992 | \$514,734 | \$9,754,726 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$21,890,484 | \$0 | \$21,890,484 |
| Total Revenue Distribution | \$21,890,484 | \$0 | \$21,890,484 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$202,250 | \$202,250 |
| Transportation | \$188,785 | \$1,139,603 | \$1,328,388 |
| Total Transportation & Infrastructure | \$188,785 | \$1,341,853 | \$1,530,638 |
| RICHLAND COUNTY TOTAL | \$273,643,799 | \$11,014,137 | \$284,657,936 |

Ross

County Seat

Chillicothe

Square Miles

687



2008 Population Estimate

76,073

2008 Per Capita Income

\$28,195

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$5,000 | \$0 | \$5,000 |
| Education | \$73,944,387 | \$0 | \$73,944,387 |
| Historical Society | \$234,896 | \$0 | \$234,896 |
| Library Board | \$35,100 | \$0 | \$35,100 |
| Regents | \$6,221,822 | \$1,861,849 | \$8,083,672 |
| Total Education | \$80,441,206 | \$1,861,849 | \$82,303,055 |
| General Government | | | |
| Administrative Services | \$0 | \$15,873 | \$15,873 |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$25,521 | \$0 | \$25,521 |
| Commerce | \$76,573 | \$0 | \$76,573 |
| Development | \$501,413 | \$47,645 | \$549,058 |
| Natural Resources | \$384,004 | \$320,921 | \$704,925 |
| Public Utilities Commission | \$279,949 | \$0 | \$279,949 |
| Secretary of State | \$1,185 | \$0 | \$1,185 |
| Total General Government | \$1,290,836 | \$384,440 | \$1,675,276 |
| Health & Human Services | | | |
| Aging | \$2,978,089 | \$0 | \$2,978,089 |
| Alcohol & Drug Addiction Services | \$600,279 | \$0 | \$600,279 |
| Commission on Minority Health | \$1,996 | \$0 | \$1,996 |
| Developmental Disabilities | \$2,968,834 | \$100,726 | \$3,069,560 |
| Health | \$479,996 | \$0 | \$479,996 |
| Job and Family Services | \$80,085,817 | \$0 | \$80,085,817 |
| Mental Health | \$4,729,943 | \$0 | \$4,729,943 |
| Rehabilitation Services | \$374,884 | \$0 | \$374,884 |
| Total Health & Human Services | \$92,219,838 | \$100,726 | \$92,320,564 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$64,351 | \$0 | \$64,351 |
| Judiciary/Supreme Court | \$551,689 | \$0 | \$551,689 |
| Public Defender | \$848,511 | \$0 | \$848,511 |
| Public Safety | \$2,860,073 | \$0 | \$2,860,073 |
| Rehabilitation & Correction | \$119,826 | \$3,981,871 | \$4,101,696 |
| Youth Services | \$256,198 | \$0 | \$256,198 |
| Total Justice & Corrections | \$4,700,647 | \$3,981,871 | \$8,682,518 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$12,083,342 | \$0 | \$12,083,342 |
| Total Revenue Distribution | \$12,083,342 | \$0 | \$12,083,342 |
| Transportation & Infrastructure | | | |
| Transportation | \$55,226 | \$2,378,407 | \$2,433,632 |
| Total Transportation & Infrastructure | \$55,226 | \$2,378,407 | \$2,433,632 |
| ROSS COUNTY TOTAL | \$190,791,095 | \$8,707,292 | \$199,498,387 |

Sandusky



County Seat

Fremont

Square Miles

416

2008 Population Estimate

60,637

2008 Per Capita Income

\$30,749

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$1,745 | \$0 | \$1,745 |
| Cultural Facilities Commission | \$0 | \$33,387 | \$33,387 |
| Education | \$44,667,646 | \$0 | \$44,667,646 |
| Historical Society | \$267,116 | \$0 | \$267,116 |
| Library Board | \$1,950 | \$0 | \$1,950 |
| Regents | \$6,758,233 | \$2,846,619 | \$9,604,852 |
| School Facilities Commission | \$0 | \$34,615,775 | \$34,615,775 |
| Total Education | \$51,696,690 | \$37,495,781 | \$89,192,471 |
| General Government | | | |
| Agriculture | \$6,152 | \$0 | \$6,152 |
| Bureau of Workers' Compensation | \$93,119 | \$0 | \$93,119 |
| Commerce | \$74,614 | \$0 | \$74,614 |
| Development | \$1,400,051 | \$0 | \$1,400,051 |
| Environmental Protection | \$21,632 | \$0 | \$21,632 |
| Natural Resources | \$94,093 | \$86,036 | \$180,129 |
| Public Utilities Commission | \$144,763 | \$0 | \$144,763 |
| Secretary of State | \$335 | \$0 | \$335 |
| Total General Government | \$1,834,759 | \$86,036 | \$1,920,795 |
| Health & Human Services | | | |
| Aging | \$587,479 | \$0 | \$587,479 |
| Developmental Disabilities | \$1,138,689 | \$0 | \$1,138,689 |
| Health | \$605,511 | \$0 | \$605,511 |
| Job and Family Services | \$52,626,405 | \$0 | \$52,626,405 |
| Legal Rights Service | \$100 | \$0 | \$100 |
| Rehabilitation Services | \$122,490 | \$0 | \$122,490 |
| Total Health & Human Services | \$55,080,673 | \$0 | \$55,080,673 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$39,523 | \$0 | \$39,523 |
| Judiciary/Supreme Court | \$551,506 | \$0 | \$551,506 |
| Public Defender | \$129,405 | \$0 | \$129,405 |
| Public Safety | \$2,628,351 | \$0 | \$2,628,351 |
| Rehabilitation & Correction | \$281,669 | \$0 | \$281,669 |
| Youth Services | \$312,990 | \$0 | \$312,990 |
| Total Justice & Corrections | \$3,943,444 | \$0 | \$3,943,444 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$11,390,062 | \$0 | \$11,390,062 |
| Total Revenue Distribution | \$11,390,062 | \$0 | \$11,390,062 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$407,485 | \$407,485 |
| Transportation | \$115,246 | \$1,127,382 | \$1,242,628 |
| Total Transportation & Infrastructure | \$115,246 | \$1,534,867 | \$1,650,113 |
| SANDUSKY COUNTY TOTAL | \$124,060,873 | \$39,116,684 | \$163,177,557 |

Scioto

County Seat

Portsmouth

Square Miles

611



2008 Population Estimate

76,587

2008 Per Capita Income

\$27,561

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$29,761 | \$0 | \$29,761 |
| Education | \$83,246,156 | \$0 | \$83,246,156 |
| eTech Ohio Commission | \$20,694 | \$0 | \$20,694 |
| Library Board | \$30,330 | \$0 | \$30,330 |
| Regents | \$18,772,180 | \$609,233 | \$19,381,413 |
| School Facilities Commission | \$0 | \$14,443,624 | \$14,443,624 |
| Total Education | \$102,099,121 | \$15,052,857 | \$117,151,978 |
| General Government | | | |
| Agriculture | \$6,152 | \$0 | \$6,152 |
| Bureau of Workers' Compensation | \$12,730 | \$0 | \$12,730 |
| Commerce | \$70,677 | \$0 | \$70,677 |
| Development | \$186,675 | \$0 | \$186,675 |
| Environmental Protection | \$423,489 | \$0 | \$423,489 |
| Natural Resources | \$202,183 | \$722,080 | \$924,263 |
| Public Utilities Commission | \$170,925 | \$0 | \$170,925 |
| Total General Government | \$1,072,831 | \$722,080 | \$1,794,911 |
| Health & Human Services | | | |
| Aging | \$3,204,493 | \$0 | \$3,204,493 |
| Alcohol & Drug Addiction Services | \$2,132,276 | \$0 | \$2,132,276 |
| Commission on Minority Health | \$10,000 | \$0 | \$10,000 |
| Developmental Disabilities | \$1,280,755 | \$10,000 | \$1,290,755 |
| Health | \$705,959 | \$0 | \$705,959 |
| Job and Family Services | \$119,781,390 | \$0 | \$119,781,390 |
| Mental Health | \$4,980,956 | \$0 | \$4,980,956 |
| Rehabilitation Services | \$180,262 | \$0 | \$180,262 |
| Total Health & Human Services | \$132,276,092 | \$10,000 | \$132,286,092 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$177,689 | \$0 | \$177,689 |
| Judiciary/Supreme Court | \$451,265 | \$0 | \$451,265 |
| Public Defender | \$139,153 | \$0 | \$139,153 |
| Public Safety | \$2,726,988 | \$22,366 | \$2,749,354 |
| Rehabilitation & Correction | \$3,366,090 | \$0 | \$3,366,090 |
| Youth Services | \$509,851 | \$2,838,442 | \$3,348,293 |
| Total Justice & Corrections | \$7,371,036 | \$2,860,808 | \$10,231,844 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$12,323,074 | \$0 | \$12,323,074 |
| Total Revenue Distribution | \$12,323,074 | \$0 | \$12,323,074 |
| Transportation & Infrastructure | | | |
| Transportation | \$55,226 | \$1,958,079 | \$2,013,304 |
| Total Transportation & Infrastructure | \$55,226 | \$1,958,079 | \$2,013,304 |
| SCIOTO COUNTY TOTAL | \$255,197,380 | \$20,603,824 | \$275,801,203 |

Seneca



County Seat

Tiffin

Square Miles

551

2008 Population Estimate

56,461

2008 Per Capita Income

\$29,171

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$11,565 | \$0 | \$11,565 |
| Education | \$44,416,914 | \$0 | \$44,416,914 |
| Regents | \$2,265,588 | \$0 | \$2,265,588 |
| Total Education | \$46,694,067 | \$0 | \$46,694,067 |
| General Government | | | |
| Agriculture | \$45,118 | \$361,652 | \$406,770 |
| Bureau of Workers' Compensation | \$41,238 | \$0 | \$41,238 |
| Commerce | \$98,291 | \$0 | \$98,291 |
| Development | \$107,683 | \$704,730 | \$812,413 |
| Environmental Protection | \$18,979 | \$0 | \$18,979 |
| Lake Erie Commission | \$4,500 | \$0 | \$4,500 |
| Natural Resources | \$135,310 | \$81,907 | \$217,217 |
| Public Utilities Commission | \$143,172 | \$0 | \$143,172 |
| Secretary of State | \$190 | \$0 | \$190 |
| Total General Government | \$594,481 | \$1,148,289 | \$1,742,770 |
| Health & Human Services | | | |
| Aging | \$886,908 | \$0 | \$886,908 |
| Alcohol & Drug Addiction Services | \$370,862 | \$0 | \$370,862 |
| Developmental Disabilities | \$2,704,143 | \$470,892 | \$3,175,035 |
| Health | \$272,838 | \$0 | \$272,838 |
| Job and Family Services | \$61,907,172 | \$0 | \$61,907,172 |
| Mental Health | \$2,330,511 | \$0 | \$2,330,511 |
| Rehabilitation Services | \$113,001 | \$0 | \$113,001 |
| Total Health & Human Services | \$68,585,434 | \$470,892 | \$69,056,327 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Adjutant General | \$0 | \$3,509 | \$3,509 |
| Attorney General | \$93,654 | \$0 | \$93,654 |
| Judiciary/Supreme Court | \$321,830 | \$0 | \$321,830 |
| Public Defender | \$148,293 | \$0 | \$148,293 |
| Public Safety | \$2,620,777 | \$0 | \$2,620,777 |
| Rehabilitation & Correction | \$2,330,662 | \$0 | \$2,330,662 |
| Youth Services | \$344,195 | \$0 | \$344,195 |
| Total Justice & Corrections | \$5,859,410 | \$3,509 | \$5,862,920 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$10,982,665 | \$0 | \$10,982,665 |
| Total Revenue Distribution | \$10,982,665 | \$0 | \$10,982,665 |
| Transportation & Infrastructure | | | |
| Transportation | \$118,519 | \$1,343,078 | \$1,461,597 |
| Total Transportation & Infrastructure | \$118,519 | \$1,343,078 | \$1,461,597 |
| SENECA COUNTY TOTAL | \$132,834,576 | \$2,965,769 | \$135,800,345 |

Shelby

County Seat

Sidney

Square Miles

409



2008 Population Estimate

48,919

2008 Per Capita Income

\$33,704

| Agency | FY 2010 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$5,699 | \$0 | \$5,699 |
| Cultural Facilities Commission | \$0 | \$28,927 | \$28,927 |
| Education | \$40,635,050 | \$0 | \$40,635,050 |
| Historical Society | \$186 | \$0 | \$186 |
| Library Board | \$3,900 | \$0 | \$3,900 |
| Regents | \$156,342 | \$0 | \$156,342 |
| School Facilities Commission | \$0 | \$12,611,533 | \$12,611,533 |
| Total Education | \$40,801,177 | \$12,640,460 | \$53,441,637 |
| General Government | | | |
| Administrative Services | \$0 | \$11,251 | \$11,251 |
| Agriculture | \$23,930 | \$0 | \$23,930 |
| Bureau of Workers' Compensation | \$13,200 | \$0 | \$13,200 |
| Commerce | \$85,657 | \$0 | \$85,657 |
| Development | \$211,783 | \$0 | \$211,783 |
| Environmental Protection | \$18,366 | \$0 | \$18,366 |
| Natural Resources | \$152,815 | \$0 | \$152,815 |
| Public Utilities Commission | \$116,931 | \$0 | \$116,931 |
| Secretary of State | \$637 | \$0 | \$637 |
| Veterinary Medical Licensing Board | \$7,500 | \$0 | \$7,500 |
| Total General Government | \$630,819 | \$11,251 | \$642,070 |
| Health & Human Services | | | |
| Aging | \$647,807 | \$0 | \$647,807 |
| Developmental Disabilities | \$1,566,486 | \$0 | \$1,566,486 |
| Health | \$334,614 | \$0 | \$334,614 |
| Job and Family Services | \$29,804,870 | \$0 | \$29,804,870 |
| Mental Health | \$561 | \$581,207 | \$581,768 |
| Rehabilitation Services | \$111,984 | \$0 | \$111,984 |
| Total Health & Human Services | \$32,466,321 | \$581,207 | \$33,047,529 |

| Agency | FY 2010 | | |
|--|---------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$129,552 | \$0 | \$129,552 |
| Judiciary/Supreme Court | \$3,390,769 | \$0 | \$3,390,769 |
| Public Defender | \$128,580 | \$0 | \$128,580 |
| Public Safety | \$2,978,524 | \$0 | \$2,978,524 |
| Rehabilitation & Correction | \$112,007 | \$0 | \$112,007 |
| Youth Services | \$119,520 | \$0 | \$119,520 |
| Total Justice & Corrections | \$6,858,951 | \$0 | \$6,858,951 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$9,950,060 | \$0 | \$9,950,060 |
| Total Revenue Distribution | \$9,950,060 | \$0 | \$9,950,060 |
| Transportation & Infrastructure | | | |
| Transportation | \$72,864 | \$873,125 | \$945,989 |
| Total Transportation & Infrastructure | \$72,864 | \$873,125 | \$945,989 |
| SHELBY COUNTY TOTAL | \$90,780,193 | \$14,106,044 | \$104,886,237 |

Stark

County Seat

Canton

Square Miles

567



2008 Population Estimate

379,214

2008 Per Capita Income

\$33,221

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$52,392 | \$0 | \$52,392 |
| Cultural Facilities Commission | \$0 | \$943,229 | \$943,229 |
| Education | \$278,621,505 | \$0 | \$278,621,505 |
| eTech Ohio Commission | \$760 | \$0 | \$760 |
| Library Board | \$17,801 | \$0 | \$17,801 |
| Regents | \$37,714,897 | \$5,037,729 | \$42,752,625 |
| School Facilities Commission | \$0 | \$25,272,304 | \$25,272,304 |
| Total Education | \$316,407,354 | \$31,253,263 | \$347,660,617 |
| General Government | | | |
| Administrative Services | \$0 | \$239,710 | \$239,710 |
| Agriculture | \$23,930 | \$0 | \$23,930 |
| Board of Examiners of Architects | \$200 | \$0 | \$200 |
| Bureau of Workers' Compensation | \$66,363 | \$0 | \$66,363 |
| Commerce | \$416,630 | \$0 | \$416,630 |
| Development | \$5,235,926 | \$157,446 | \$5,393,373 |
| Environmental Protection | \$687,957 | \$0 | \$687,957 |
| Natural Resources | \$358,216 | \$530,997 | \$889,213 |
| Public Utilities Commission | \$958,852 | \$0 | \$958,852 |
| Secretary of State | \$9,127 | \$0 | \$9,127 |
| Total General Government | \$7,757,201 | \$928,154 | \$8,685,354 |
| Health & Human Services | | | |
| Aging | \$5,285,141 | \$0 | \$5,285,141 |
| Alcohol & Drug Addiction Services | \$1,246,369 | \$0 | \$1,246,369 |
| Board of Nursing | \$46,583 | \$0 | \$46,583 |
| Commission on Minority Health | \$18,338 | \$0 | \$18,338 |
| Developmental Disabilities | \$4,715,351 | \$17,870 | \$4,733,221 |
| Health | \$2,092,963 | \$0 | \$2,092,963 |
| Job and Family Services | \$325,986,604 | \$0 | \$325,986,604 |
| Mental Health | \$7,547,308 | \$152,064 | \$7,699,372 |
| Rehabilitation Services | \$1,333,919 | \$0 | \$1,333,919 |
| Total Health & Human Services | \$348,272,576 | \$169,934 | \$348,442,510 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Adjutant General | \$0 | \$3,301 | \$3,301 |
| Attorney General | \$145,370 | \$0 | \$145,370 |
| Judiciary/Supreme Court | \$3,745,848 | \$0 | \$3,745,848 |
| Public Defender | \$3,193,085 | \$0 | \$3,193,085 |
| Public Safety | \$16,186,757 | \$0 | \$16,186,757 |
| Rehabilitation & Correction | \$5,665,596 | \$0 | \$5,665,596 |
| Youth Services | \$3,265,537 | \$2,761,677 | \$6,027,214 |
| Total Justice & Corrections | \$32,202,193 | \$2,764,978 | \$34,967,171 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$55,571,570 | \$0 | \$55,571,570 |
| Total Revenue Distribution | \$55,571,570 | \$0 | \$55,571,570 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$1,069,810 | \$1,069,810 |
| Transportation | \$159,839 | \$6,795,052 | \$6,954,891 |
| Total Transportation & Infrastructure | \$159,839 | \$7,864,862 | \$8,024,701 |
| STARK COUNTY TOTAL | \$760,370,733 | \$42,981,190 | \$803,351,924 |

Summit

County Seat

Akron

Square Miles

419



2008 Population Estimate

542,562

2008 Per Capita Income

\$38,940

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$218,773 | \$0 | \$218,773 |
| Cultural Facilities Commission | \$0 | \$1,785,458 | \$1,785,458 |
| Education | \$326,751,932 | \$0 | \$326,751,932 |
| eTech Ohio Commission | \$33,566 | \$0 | \$33,566 |
| Historical Society | \$211,709 | \$0 | \$211,709 |
| Library Board | \$12,300 | \$0 | \$12,300 |
| Regents | \$121,669,887 | \$18,975,956 | \$140,645,843 |
| School Facilities Commission | \$0 | \$51,027,190 | \$51,027,190 |
| Total Education | \$448,898,167 | \$71,788,605 | \$520,686,772 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Air Quality Development Authority | \$160,509 | \$0 | \$160,509 |
| Board of Examiners of Architects | \$100 | \$0 | \$100 |
| Bureau of Workers' Compensation | \$226,423 | \$0 | \$226,423 |
| Commerce | \$668,353 | \$0 | \$668,353 |
| Development | \$12,526,321 | \$974,632 | \$13,500,953 |
| Environmental Protection | \$1,266,689 | \$0 | \$1,266,689 |
| Lake Erie Commission | \$15,000 | \$0 | \$15,000 |
| Natural Resources | \$400,357 | \$1,757,487 | \$2,157,844 |
| Public Utilities Commission | \$1,498,985 | \$0 | \$1,498,985 |
| Secretary of State | \$1,049 | \$0 | \$1,049 |
| Total General Government | \$16,785,977 | \$2,732,120 | \$19,518,097 |
| Health & Human Services | | | |
| Aging | \$7,588,071 | \$0 | \$7,588,071 |
| Alcohol & Drug Addiction Services | \$1,866,966 | \$52,760 | \$1,919,726 |
| Commission on Minority Health | \$150,020 | \$0 | \$150,020 |
| Developmental Disabilities | \$6,916,126 | \$131,585 | \$7,047,711 |
| Health | \$4,705,439 | \$0 | \$4,705,439 |
| Job and Family Services | \$471,048,376 | \$0 | \$471,048,376 |
| Mental Health | \$11,758,427 | \$93,055 | \$11,851,482 |
| Rehabilitation Services | \$1,013,463 | \$0 | \$1,013,463 |
| Total Health & Human Services | \$505,046,887 | \$277,400 | \$505,324,286 |

| Agency | FY 2010 | | |
|--|------------------------|----------------------|------------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Adjutant General | \$0 | \$471,613 | \$471,613 |
| Attorney General | \$280,550 | \$0 | \$280,550 |
| Judiciary/Supreme Court | \$2,757,958 | \$0 | \$2,757,958 |
| Public Defender | \$1,411,130 | \$0 | \$1,411,130 |
| Public Safety | \$20,079,974 | \$500,000 | \$20,579,974 |
| Rehabilitation & Correction | \$13,639,077 | \$0 | \$13,639,077 |
| Youth Services | \$3,956,097 | \$0 | \$3,956,097 |
| Total Justice & Corrections | \$42,124,786 | \$971,613 | \$43,096,398 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$109,021,028 | \$0 | \$109,021,028 |
| Total Revenue Distribution | \$109,021,028 | \$0 | \$109,021,028 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$1,381,888 | \$1,381,888 |
| Transportation | \$848,821 | \$35,218,955 | \$36,067,776 |
| Total Transportation & Infrastructure | \$848,821 | \$36,600,843 | \$37,449,664 |
| SUMMIT COUNTY TOTAL | \$1,122,725,665 | \$112,370,579 | \$1,235,096,244 |

Trumbull



County Seat

Warren

Square Miles

608

2008 Population Estimate

211,317

2008 Per Capita Income

\$30,850

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$5,929 | \$0 | \$5,929 |
| Cultural Facilities Commission | \$0 | \$415,411 | \$415,411 |
| Education | \$169,894,468 | \$0 | \$169,894,468 |
| Library Board | \$163,642 | \$0 | \$163,642 |
| Regents | \$5,572,094 | \$1,726,163 | \$7,298,257 |
| School Facilities Commission | \$0 | \$40,138,575 | \$40,138,575 |
| Total Education | \$175,636,133 | \$42,280,149 | \$217,916,282 |
| General Government | | | |
| Agriculture | \$6,152 | \$65,173 | \$71,325 |
| Board of Examiners of Architects | \$100 | \$0 | \$100 |
| Bureau of Workers' Compensation | \$65,553 | \$0 | \$65,553 |
| Commerce | \$307,872 | \$0 | \$307,872 |
| Development | \$297,464 | \$0 | \$297,464 |
| Environmental Protection | \$30,491 | \$0 | \$30,491 |
| Natural Resources | \$231,648 | \$286,664 | \$518,312 |
| Public Utilities Commission | \$504,667 | \$0 | \$504,667 |
| Secretary of State | \$2,084 | \$0 | \$2,084 |
| Total General Government | \$1,446,031 | \$351,837 | \$1,797,868 |
| Health & Human Services | | | |
| Aging | \$2,328,102 | \$0 | \$2,328,102 |
| Alcohol & Drug Addiction Services | \$557,204 | \$0 | \$557,204 |
| Commission on Minority Health | \$3,053 | \$0 | \$3,053 |
| Developmental Disabilities | \$2,512,696 | \$182,285 | \$2,694,980 |
| Health | \$735,954 | \$0 | \$735,954 |
| Job and Family Services | \$187,541,824 | \$0 | \$187,541,824 |
| Mental Health | \$3,698,832 | \$20,733 | \$3,719,565 |
| Rehabilitation Services | \$653,984 | \$0 | \$653,984 |
| Total Health & Human Services | \$198,031,648 | \$203,017 | \$198,234,666 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$138,793 | \$0 | \$138,793 |
| Judiciary/Supreme Court | \$419,801 | \$0 | \$419,801 |
| Public Defender | \$1,003,908 | \$0 | \$1,003,908 |
| Public Safety | \$8,058,414 | \$0 | \$8,058,414 |
| Rehabilitation & Correction | \$3,606,141 | \$379,426 | \$3,985,567 |
| Youth Services | \$478,506 | \$0 | \$478,506 |
| Total Justice & Corrections | \$13,705,563 | \$379,426 | \$14,084,989 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$34,146,871 | \$0 | \$34,146,871 |
| Total Revenue Distribution | \$34,146,871 | \$0 | \$34,146,871 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$825,457 | \$825,457 |
| Transportation | \$96,125 | \$6,955,829 | \$7,051,954 |
| Total Transportation & Infrastructure | \$96,125 | \$7,781,286 | \$7,877,411 |
| TRUMBULL COUNTY TOTAL | \$423,062,371 | \$50,995,716 | \$474,058,087 |

Tuscarawas



County Seat
New Philadelphia

Square Miles
555

2008 Population Estimate
91,348

2008 Per Capita Income
\$29,338

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$3,498 | \$0 | \$3,498 |
| Cultural Facilities Commission | \$0 | \$82,249 | \$82,249 |
| Education | \$68,757,930 | \$0 | \$68,757,930 |
| Historical Society | \$287,158 | \$0 | \$287,158 |
| Library Board | \$15,600 | \$0 | \$15,600 |
| Regents | \$5,404,487 | \$1,770,166 | \$7,174,653 |
| School Facilities Commission | \$0 | \$5,555,563 | \$5,555,563 |
| Total Education | \$74,468,674 | \$7,407,978 | \$81,876,652 |
| General Government | | | |
| Administrative Services | \$0 | \$95,914 | \$95,914 |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Board of Examiners of Architects | \$100 | \$0 | \$100 |
| Bureau of Workers' Compensation | \$53,966 | \$0 | \$53,966 |
| Commerce | \$111,734 | \$0 | \$111,734 |
| Development | \$945,319 | \$0 | \$945,319 |
| Environmental Protection | \$26,812 | \$0 | \$26,812 |
| Natural Resources | \$209,100 | \$271,281 | \$480,382 |
| Public Utilities Commission | \$218,965 | \$0 | \$218,965 |
| Secretary of State | \$1,715 | \$0 | \$1,715 |
| Total General Government | \$1,589,903 | \$367,196 | \$1,957,099 |
| Health & Human Services | | | |
| Aging | \$1,352,788 | \$0 | \$1,352,788 |
| Alcohol & Drug Addiction Services | \$315,739 | \$0 | \$315,739 |
| Developmental Disabilities | \$960,387 | \$43,651 | \$1,004,038 |
| Health | \$411,368 | \$0 | \$411,368 |
| Job and Family Services | \$75,551,948 | \$0 | \$75,551,948 |
| Mental Health | \$2,562,559 | \$0 | \$2,562,559 |
| Rehabilitation Services | \$326,043 | \$0 | \$326,043 |
| Total Health & Human Services | \$81,480,832 | \$43,651 | \$81,524,483 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$63,406 | \$0 | \$63,406 |
| Judiciary/Supreme Court | \$278,803 | \$0 | \$278,803 |
| Public Defender | \$257,980 | \$0 | \$257,980 |
| Public Safety | \$3,674,526 | \$0 | \$3,674,526 |
| Rehabilitation & Correction | \$160,658 | \$0 | \$160,658 |
| Youth Services | \$151,476 | \$0 | \$151,476 |
| Total Justice & Corrections | \$4,586,849 | \$0 | \$4,586,849 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$16,195,468 | \$0 | \$16,195,468 |
| Total Revenue Distribution | \$16,195,468 | \$0 | \$16,195,468 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$161,647 | \$161,647 |
| Transportation | \$528,370 | \$4,265,549 | \$4,793,919 |
| Total Transportation & Infrastructure | \$528,370 | \$4,427,196 | \$4,955,566 |
| TUSCARAWAS COUNTY TOTAL | \$178,850,097 | \$12,246,020 | \$191,096,117 |

Union

County Seat

Marysville

Square Miles

434



2008 Population Estimate

48,223

2008 Per Capita Income

\$34,455

| Agency | FY 2010 | | |
|--|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$2,039 | \$0 | \$2,039 |
| Education | \$32,062,038 | \$0 | \$32,062,038 |
| Library Board | \$398 | \$0 | \$398 |
| Regents | \$146,283 | \$500,000 | \$646,283 |
| School Facilities Commission | \$0 | \$274,123 | \$274,123 |
| Total Education | \$32,210,757 | \$774,123 | \$32,984,880 |
| General Government | | | |
| Agriculture | \$45,118 | \$0 | \$45,118 |
| Bureau of Workers' Compensation | \$11,200 | \$0 | \$11,200 |
| Commerce | \$44,434 | \$0 | \$44,434 |
| Development | \$2,584,276 | \$0 | \$2,584,276 |
| Environmental Protection | \$18,619 | \$0 | \$18,619 |
| Natural Resources | \$154,537 | \$0 | \$154,537 |
| Public Utilities Commission | \$140,843 | \$0 | \$140,843 |
| Secretary of State | \$1,145 | \$0 | \$1,145 |
| Total General Government | \$3,000,172 | \$0 | \$3,000,172 |
| Health & Human Services | | | |
| Aging | \$479,102 | \$0 | \$479,102 |
| Alcohol & Drug Addiction Services | \$146,438 | \$0 | \$146,438 |
| Developmental Disabilities | \$214,697 | \$160,600 | \$375,297 |
| Health | \$183,225 | \$0 | \$183,225 |
| Job and Family Services | \$23,785,494 | \$0 | \$23,785,494 |
| Mental Health | \$720,650 | \$0 | \$720,650 |
| Rehabilitation Services | \$84,327 | \$0 | \$84,327 |
| Total Health & Human Services | \$25,613,933 | \$160,600 | \$25,774,533 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$75,036 | \$0 | \$75,036 |
| Judiciary/Supreme Court | \$295,647 | \$0 | \$295,647 |
| Public Defender | \$141,402 | \$0 | \$141,402 |
| Public Safety | \$2,205,312 | \$0 | \$2,205,312 |
| Rehabilitation & Correction | \$56,287 | \$60,893 | \$117,180 |
| Youth Services | \$225,000 | \$0 | \$225,000 |
| Total Justice & Corrections | \$2,998,683 | \$60,893 | \$3,059,576 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$9,719,094 | \$0 | \$9,719,094 |
| Total Revenue Distribution | \$9,719,094 | \$0 | \$9,719,094 |
| Transportation & Infrastructure | | | |
| Transportation | \$120,475 | \$1,703,624 | \$1,824,099 |
| Total Transportation & Infrastructure | \$120,475 | \$1,703,624 | \$1,824,099 |
| UNION COUNTY TOTAL | \$73,663,115 | \$2,699,240 | \$76,362,355 |

Van Wert

County Seat

Van Wert

Square Miles

405



2008 Population Estimate

28,748

2008 Per Capita Income

\$32,177

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$8,084 | \$0 | \$8,084 |
| Education | \$22,594,783 | \$0 | \$22,594,783 |
| Regents | \$387,259 | \$0 | \$387,259 |
| School Facilities Commission | \$0 | \$5,730,706 | \$5,730,706 |
| Total Education | \$22,990,126 | \$5,730,706 | \$28,720,832 |
| General Government | | | |
| Administrative Services | \$0 | \$428,099 | \$428,099 |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$32,465 | \$0 | \$32,465 |
| Commerce | \$49,320 | \$0 | \$49,320 |
| Development | \$552,982 | \$0 | \$552,982 |
| Environmental Protection | \$12,671 | \$0 | \$12,671 |
| Natural Resources | \$76,684 | \$0 | \$76,684 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$708 | \$0 | \$708 |
| Total General Government | \$844,521 | \$428,099 | \$1,272,620 |
| Health & Human Services | | | |
| Aging | \$269,749 | \$0 | \$269,749 |
| Developmental Disabilities | \$379,808 | \$87,750 | \$467,558 |
| Health | \$173,629 | \$0 | \$173,629 |
| Job and Family Services | \$19,920,693 | \$0 | \$19,920,693 |
| Mental Health | \$1,264,572 | \$0 | \$1,264,572 |
| Rehabilitation Services | \$60,154 | \$0 | \$60,154 |
| Total Health & Human Services | \$22,068,605 | \$87,750 | \$22,156,355 |
| Justice & Corrections | | | |
| Attorney General | \$144,360 | \$0 | \$144,360 |
| Judiciary/Supreme Court | \$287,325 | \$0 | \$287,325 |
| Public Defender | \$56,940 | \$0 | \$56,940 |
| Public Safety | \$1,582,474 | \$0 | \$1,582,474 |
| Rehabilitation & Correction | \$57,360 | \$0 | \$57,360 |
| Youth Services | \$52,636 | \$0 | \$52,636 |
| Total Justice & Corrections | \$2,181,095 | \$0 | \$2,181,095 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$7,590,414 | \$0 | \$7,590,414 |
| Total Revenue Distribution | \$7,590,414 | \$0 | \$7,590,414 |
| Transportation & Infrastructure | | | |
| Transportation | \$310,566 | \$784,421 | \$1,094,987 |
| Total Transportation & Infrastructure | \$310,566 | \$784,421 | \$1,094,987 |
| VAN WERT COUNTY TOTAL | \$55,985,326 | \$7,030,976 | \$63,016,302 |

Vinton

County Seat

McArthur

Square Miles

411



2008 Population Estimate

13,281

2008 Per Capita Income

\$22,505

| Agency | FY 2010 | | |
|--|---------------------|-----------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$1,452 | \$0 | \$1,452 |
| Education | \$15,364,904 | \$0 | \$15,364,904 |
| Library Board | \$1,950 | \$0 | \$1,950 |
| Regents | \$56,903 | \$0 | \$56,903 |
| Total Education | \$15,425,209 | \$0 | \$15,425,209 |
| General Government | | | |
| Agriculture | \$6,152 | \$0 | \$6,152 |
| Commerce | \$17,681 | \$0 | \$17,681 |
| Development | \$85,360 | \$0 | \$85,360 |
| Environmental Protection | \$12,101 | \$0 | \$12,101 |
| Natural Resources | \$314,167 | \$86,526 | \$400,693 |
| Public Utilities Commission | \$93,200 | \$0 | \$93,200 |
| Total General Government | \$528,661 | \$86,526 | \$615,187 |
| Health & Human Services | | | |
| Aging | \$539,887 | \$0 | \$539,887 |
| Developmental Disabilities | \$224,982 | \$0 | \$224,982 |
| Health | \$126,837 | \$0 | \$126,837 |
| Job and Family Services | \$18,205,670 | \$0 | \$18,205,670 |
| Rehabilitation Services | \$42,534 | \$0 | \$42,534 |
| Total Health & Human Services | \$19,139,910 | \$0 | \$19,139,910 |
| Justice & Corrections | | | |
| Attorney General | \$40,175 | \$0 | \$40,175 |
| Judiciary/Supreme Court | \$780,259 | \$0 | \$780,259 |
| Public Defender | \$39,072 | \$0 | \$39,072 |
| Public Safety | \$894,034 | \$0 | \$894,034 |
| Rehabilitation & Correction | \$86,683 | \$0 | \$86,683 |
| Youth Services | \$136,204 | \$0 | \$136,204 |
| Total Justice & Corrections | \$1,976,428 | \$0 | \$1,976,428 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$4,637,934 | \$0 | \$4,637,934 |
| Total Revenue Distribution | \$4,637,934 | \$0 | \$4,637,934 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Transportation & Infrastructure | | | |
| Transportation | \$59,771 | \$1,589,600 | \$1,649,371 |
| Total Transportation & Infrastructure | \$59,771 | \$1,589,600 | \$1,649,371 |
| VINTON COUNTY TOTAL | \$41,767,912 | \$1,676,126 | \$43,444,039 |

Warren

County Seat

Lebanon

Square Miles

408



2008 Population Estimate

207,353

2008 Per Capita Income

\$39,156

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$20,032 | \$0 | \$20,032 |
| Cultural Facilities Commission | \$0 | \$217,461 | \$217,461 |
| Education | \$123,336,671 | \$0 | \$123,336,671 |
| eTech Ohio Commission | \$49,075 | \$0 | \$49,075 |
| Historical Society | \$130,420 | \$0 | \$130,420 |
| Library Board | \$2,448 | \$0 | \$2,448 |
| Regents | \$492,317 | \$0 | \$492,317 |
| Total Education | \$124,030,963 | \$217,461 | \$124,248,424 |
| General Government | | | |
| Administrative Services | \$0 | \$17,970 | \$17,970 |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Board of Examiners of Architects | \$200 | \$0 | \$200 |
| Bureau of Workers' Compensation | \$109,907 | \$0 | \$109,907 |
| Commerce | \$179,142 | \$0 | \$179,142 |
| Development | \$2,478,400 | \$19,897 | \$2,498,297 |
| Environmental Protection | \$24,539 | \$0 | \$24,539 |
| Natural Resources | \$530,641 | \$1,370,884 | \$1,901,525 |
| Public Utilities Commission | \$521,046 | \$0 | \$521,046 |
| Secretary of State | \$779 | \$0 | \$779 |
| Total General Government | \$3,866,845 | \$1,408,751 | \$5,275,596 |
| Health & Human Services | | | |
| Aging | \$1,665,387 | \$0 | \$1,665,387 |
| Alcohol & Drug Addiction Services | \$497,722 | \$5,416 | \$503,138 |
| Developmental Disabilities | \$1,354,387 | \$179,067 | \$1,533,454 |
| Health | \$539,006 | \$0 | \$539,006 |
| Job and Family Services | \$101,588,156 | \$0 | \$101,588,156 |
| Mental Health | \$3,362,058 | \$278,125 | \$3,640,183 |
| Rehabilitation Services | \$261,652 | \$0 | \$261,652 |
| Total Health & Human Services | \$109,268,369 | \$462,608 | \$109,730,977 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$97,678 | \$0 | \$97,678 |
| Judiciary/Supreme Court | \$310,199 | \$0 | \$310,199 |
| Public Defender | \$207,869 | \$0 | \$207,869 |
| Public Safety | \$8,662,054 | \$0 | \$8,662,054 |
| Rehabilitation & Correction | \$363,969 | \$2,656,562 | \$3,020,531 |
| Youth Services | \$1,622,280 | \$0 | \$1,622,280 |
| Total Justice & Corrections | \$11,264,049 | \$2,656,562 | \$13,920,611 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$27,778,399 | \$0 | \$27,778,399 |
| Total Revenue Distribution | \$27,778,399 | \$0 | \$27,778,399 |
| Transportation & Infrastructure | | | |
| Transportation | \$55,226 | \$33,911,225 | \$33,966,451 |
| Total Transportation & Infrastructure | \$55,226 | \$33,911,225 | \$33,966,451 |
| WARREN COUNTY TOTAL | \$276,263,850 | \$38,656,607 | \$314,920,458 |

Washington



County Seat

Marietta

Square Miles

641

2008 Population Estimate

61,567

2008 Per Capita Income

\$32,225

| Agency | FY 2010 | | |
|--|---------------------|------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$9,130 | \$0 | \$9,130 |
| Cultural Facilities Commission | \$0 | \$444,404 | \$444,404 |
| Education | \$40,278,364 | \$0 | \$40,278,364 |
| eTech Ohio Commission | \$75 | \$0 | \$75 |
| Historical Society | \$171,883 | \$0 | \$171,883 |
| Library Board | \$27,300 | \$0 | \$27,300 |
| Regents | \$7,586,417 | \$88,434 | \$7,674,852 |
| Total Education | \$48,073,170 | \$532,839 | \$48,606,008 |
| General Government | | | |
| Agriculture | \$27,340 | \$0 | \$27,340 |
| Bureau of Workers' Compensation | \$105,650 | \$0 | \$105,650 |
| Commerce | \$58,493 | \$0 | \$58,493 |
| Development | \$1,195,806 | \$0 | \$1,195,806 |
| Environmental Protection | \$25,695 | \$0 | \$25,695 |
| Natural Resources | \$157,048 | \$89,339 | \$246,387 |
| Public Utilities Commission | \$267,105 | \$0 | \$267,105 |
| Secretary of State | \$364 | \$0 | \$364 |
| Total General Government | \$1,837,501 | \$89,339 | \$1,926,840 |
| Health & Human Services | | | |
| Aging | \$1,017,462 | \$0 | \$1,017,462 |
| Alcohol & Drug Addiction Services | \$172,938 | \$0 | \$172,938 |
| Developmental Disabilities | \$1,315,359 | \$106,004 | \$1,421,363 |
| Health | \$390,109 | \$0 | \$390,109 |
| Job and Family Services | \$50,256,065 | \$0 | \$50,256,065 |
| Mental Health | \$1,072,783 | \$0 | \$1,072,783 |
| Rehabilitation Services | \$137,061 | \$0 | \$137,061 |
| Total Health & Human Services | \$54,361,778 | \$106,004 | \$54,467,782 |

| Agency | FY 2010 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$41,045 | \$0 | \$41,045 |
| Judiciary/Supreme Court | \$438,546 | \$0 | \$438,546 |
| Public Defender | \$574,259 | \$0 | \$574,259 |
| Public Safety | \$4,100,616 | \$0 | \$4,100,616 |
| Rehabilitation & Correction | \$148,897 | \$0 | \$148,897 |
| Youth Services | \$101,073 | \$0 | \$101,073 |
| Total Justice & Corrections | \$5,404,436 | \$0 | \$5,404,436 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$11,500,665 | \$0 | \$11,500,665 |
| Total Revenue Distribution | \$11,500,665 | \$0 | \$11,500,665 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$434,754 | \$434,754 |
| Transportation | \$167,146 | \$4,273,456 | \$4,440,601 |
| Total Transportation & Infrastructure | \$167,146 | \$4,708,210 | \$4,875,355 |
| WASHINGTON COUNTY TOTAL | \$121,344,696 | \$5,436,391 | \$126,781,087 |

Wayne

County Seat

Wooster

Square Miles

551



2008 Population Estimate

113,812

2008 Per Capita Income

\$29,909

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$17,416 | \$0 | \$17,416 |
| Education | \$77,853,317 | \$0 | \$77,853,317 |
| Library Board | \$3,900 | \$0 | \$3,900 |
| Regents | \$32,431,796 | \$2,960,155 | \$35,391,951 |
| School Facilities Commission | \$0 | \$26,857,098 | \$26,857,098 |
| Total Education | \$110,306,429 | \$29,817,253 | \$140,123,682 |
| General Government | | | |
| Agriculture | \$22,192 | \$66,660 | \$88,852 |
| Bureau of Workers' Compensation | \$126,050 | \$0 | \$126,050 |
| Commerce | \$122,428 | \$0 | \$122,428 |
| Development | \$556,012 | \$1,403,170 | \$1,959,182 |
| Environmental Protection | \$26,319 | \$0 | \$26,319 |
| Natural Resources | \$195,800 | \$99,000 | \$294,800 |
| Public Utilities Commission | \$259,257 | \$0 | \$259,257 |
| Secretary of State | \$290 | \$0 | \$290 |
| Total General Government | \$1,308,348 | \$1,568,830 | \$2,877,178 |
| Health & Human Services | | | |
| Aging | \$1,573,945 | \$0 | \$1,573,945 |
| Alcohol & Drug Addiction Services | \$381,595 | \$62,600 | \$444,195 |
| Developmental Disabilities | \$2,004,441 | \$0 | \$2,004,441 |
| Health | \$601,205 | \$0 | \$601,205 |
| Job and Family Services | \$73,893,459 | \$0 | \$73,893,459 |
| Mental Health | \$2,447,609 | \$0 | \$2,447,609 |
| Rehabilitation Services | \$223,542 | \$0 | \$223,542 |
| Total Health & Human Services | \$81,125,797 | \$62,600 | \$81,188,397 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$64,321 | \$0 | \$64,321 |
| Judiciary/Supreme Court | \$291,524 | \$0 | \$291,524 |
| Public Defender | \$222,437 | \$0 | \$222,437 |
| Public Safety | \$6,587,908 | \$0 | \$6,587,908 |
| Rehabilitation & Correction | \$350,290 | \$0 | \$350,290 |
| Youth Services | \$397,384 | \$0 | \$397,384 |
| Total Justice & Corrections | \$7,913,866 | \$0 | \$7,913,866 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$18,307,859 | \$0 | \$18,307,859 |
| Total Revenue Distribution | \$18,307,859 | \$0 | \$18,307,859 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$199,375 | \$199,375 |
| Transportation | \$57,114 | \$3,895,302 | \$3,952,415 |
| Total Transportation & Infrastructure | \$57,114 | \$4,094,677 | \$4,151,790 |
| WAYNE COUNTY TOTAL | \$219,019,413 | \$35,543,359 | \$254,562,772 |

Williams

County Seat

Bryan

Square Miles

425



2008 Population Estimate

38,158

2008 Per Capita Income

\$30,875

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Cultural Facilities Commission | \$0 | \$150,000 | \$150,000 |
| Education | \$25,646,877 | \$0 | \$25,646,877 |
| eTech Ohio Commission | \$75 | \$0 | \$75 |
| Regents | \$125,501 | \$0 | \$125,501 |
| School Facilities Commission | \$237,713 | \$5,524,278 | \$5,761,992 |
| Total Education | \$26,010,166 | \$5,674,278 | \$31,684,445 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$8,984 | \$0 | \$8,984 |
| Commerce | \$53,984 | \$0 | \$53,984 |
| Development | \$588,275 | \$0 | \$588,275 |
| Environmental Protection | \$18,058 | \$0 | \$18,058 |
| Natural Resources | \$105,520 | \$7,877 | \$113,397 |
| Public Utilities Commission | \$96,619 | \$0 | \$96,619 |
| Total General Government | \$893,632 | \$7,877 | \$901,509 |
| Health & Human Services | | | |
| Aging | \$368,270 | \$0 | \$368,270 |
| Alcohol & Drug Addiction Services | \$0 | \$71,714 | \$71,714 |
| Developmental Disabilities | \$284,682 | \$8,750 | \$293,432 |
| Health | \$171,674 | \$0 | \$171,674 |
| Job and Family Services | \$27,882,407 | \$0 | \$27,882,407 |
| Rehabilitation Services | \$106,430 | \$0 | \$106,430 |
| Total Health & Human Services | \$28,813,464 | \$80,464 | \$28,893,928 |
| Justice & Corrections | | | |
| Attorney General | \$14,307 | \$0 | \$14,307 |
| Judiciary/Supreme Court | \$560,164 | \$0 | \$560,164 |
| Public Defender | \$28,758 | \$0 | \$28,758 |
| Public Safety | \$2,325,237 | \$0 | \$2,325,237 |
| Rehabilitation & Correction | \$309,272 | \$0 | \$309,272 |
| Youth Services | \$263,993 | \$0 | \$263,993 |
| Total Justice & Corrections | \$3,501,732 | \$0 | \$3,501,732 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$8,476,469 | \$0 | \$8,476,469 |
| Total Revenue Distribution | \$8,476,469 | \$0 | \$8,476,469 |
| Transportation & Infrastructure | | | |
| Transportation | \$985,747 | \$1,192,701 | \$2,178,448 |
| Total Transportation & Infrastructure | \$985,747 | \$1,192,701 | \$2,178,448 |
| WILLIAMS COUNTY TOTAL | \$68,681,210 | \$6,955,321 | \$75,636,531 |

Wood

County Seat

Bowling Green

Square Miles

619

**2008 Population Estimate**

125,340

2008 Per Capita Income

\$34,783

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$17,780 | \$0 | \$17,780 |
| Cultural Facilities Commission | \$0 | \$296,052 | \$296,052 |
| Education | \$77,356,122 | \$0 | \$77,356,122 |
| eTech Ohio Commission | \$373,555 | \$225,000 | \$598,555 |
| Historical Society | \$18,173 | \$0 | \$18,173 |
| Library Board | \$149,517 | \$0 | \$149,517 |
| Regents | \$136,040,403 | \$21,718,378 | \$157,758,781 |
| School Facilities Commission | \$0 | \$6,673,723 | \$6,673,723 |
| Total Education | \$213,955,550 | \$28,913,153 | \$242,868,703 |
| General Government | | | |
| Accountancy Board | \$5,896 | \$0 | \$5,896 |
| Administrative Services | \$0 | \$218 | \$218 |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Bureau of Workers' Compensation | \$82,428 | \$0 | \$82,428 |
| Commerce | \$194,247 | \$0 | \$194,247 |
| Development | \$1,326,891 | \$0 | \$1,326,891 |
| Environmental Protection | \$48,742 | \$0 | \$48,742 |
| Lake Erie Commission | \$7,644 | \$0 | \$7,644 |
| Natural Resources | \$384,039 | \$171,782 | \$555,821 |
| Public Utilities Commission | \$305,967 | \$0 | \$305,967 |
| Secretary of State | \$2,899 | \$0 | \$2,899 |
| Total General Government | \$2,380,944 | \$172,001 | \$2,552,945 |
| Health & Human Services | | | |
| Aging | \$1,139,884 | \$0 | \$1,139,884 |
| Alcohol & Drug Addiction Services | \$311,660 | \$18,880 | \$330,540 |
| Developmental Disabilities | \$1,012,668 | \$124,200 | \$1,136,868 |
| Health | \$745,164 | \$0 | \$745,164 |
| Job and Family Services | \$62,140,781 | \$0 | \$62,140,781 |
| Mental Health | \$2,103,657 | \$0 | \$2,103,657 |
| Rehabilitation Services | \$357,818 | \$0 | \$357,818 |
| Total Health & Human Services | \$67,811,631 | \$143,080 | \$67,954,711 |

| Agency | FY 2010 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Adjutant General | \$0 | \$5,681 | \$5,681 |
| Attorney General | \$182,714 | \$0 | \$182,714 |
| Judiciary/Supreme Court | \$162,268 | \$0 | \$162,268 |
| Public Defender | \$470,577 | \$0 | \$470,577 |
| Public Safety | \$6,044,606 | \$656,197 | \$6,700,803 |
| Rehabilitation & Correction | \$2,223,526 | \$0 | \$2,223,526 |
| Youth Services | \$1,955,870 | \$81,600 | \$2,037,470 |
| Total Justice & Corrections | \$11,039,560 | \$743,479 | \$11,783,039 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$23,135,803 | \$0 | \$23,135,803 |
| Total Revenue Distribution | \$23,135,803 | \$0 | \$23,135,803 |
| Transportation & Infrastructure | | | |
| Transportation | \$198,239 | \$9,706,746 | \$9,904,985 |
| Total Transportation & Infrastructure | \$198,239 | \$9,706,746 | \$9,904,985 |
| WOOD COUNTY TOTAL | \$318,521,727 | \$39,678,459 | \$358,200,186 |

Wyandot

County Seat

Wyandot

Square Miles

406



2008 Population Estimate

22,354

2008 Per Capita Income

\$30,674

| Agency | FY 2010 | | |
|--|---------------------|-----------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Cultural Facilities Commission | \$0 | \$19,822 | \$19,822 |
| Education | \$12,734,704 | \$0 | \$12,734,704 |
| Historical Society | \$8,227 | \$0 | \$8,227 |
| Regents | \$163,512 | \$0 | \$163,512 |
| Total Education | \$12,906,443 | \$19,822 | \$12,926,265 |
| General Government | | | |
| Agriculture | \$22,192 | \$0 | \$22,192 |
| Commerce | \$54,450 | \$0 | \$54,450 |
| Development | \$180,000 | \$0 | \$180,000 |
| Environmental Protection | \$14,780 | \$0 | \$14,780 |
| Natural Resources | \$155,732 | \$7,306 | \$163,038 |
| Public Utilities Commission | \$97,500 | \$0 | \$97,500 |
| Secretary of State | \$106 | \$0 | \$106 |
| Total General Government | \$524,760 | \$7,306 | \$532,066 |
| Health & Human Services | | | |
| Aging | \$348,428 | \$0 | \$348,428 |
| Developmental Disabilities | \$41,283 | \$0 | \$41,283 |
| Health | \$177,063 | \$0 | \$177,063 |
| Job and Family Services | \$14,619,581 | \$0 | \$14,619,581 |
| Rehabilitation Services | \$23,933 | \$0 | \$23,933 |
| Total Health & Human Services | \$15,210,289 | \$0 | \$15,210,289 |
| Justice & Corrections | | | |
| Attorney General | \$38,078 | \$0 | \$38,078 |
| Judiciary/Supreme Court | \$3,225,031 | \$0 | \$3,225,031 |
| Public Defender | \$28,563 | \$0 | \$28,563 |
| Public Safety | \$1,407,847 | \$0 | \$1,407,847 |
| Rehabilitation & Correction | \$45,249 | \$0 | \$45,249 |
| Youth Services | \$50,000 | \$0 | \$50,000 |
| Total Justice & Corrections | \$4,794,767 | \$0 | \$4,794,767 |

| Agency | FY 2010 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$6,270,350 | \$0 | \$6,270,350 |
| Total Revenue Distribution | \$6,270,350 | \$0 | \$6,270,350 |
| Transportation & Infrastructure | | | |
| Transportation | \$1,079,462 | \$1,267,421 | \$2,346,883 |
| Total Transportation & Infrastructure | \$1,079,462 | \$1,267,421 | \$2,346,883 |
| WYANDOT COUNTY TOTAL | \$40,786,071 | \$1,294,549 | \$42,080,621 |