

Ashtabula



County Seat

Jefferson

Square Miles

709

2008 Population Estimate

100,648

2008 Per Capita Income

\$28,881

Agency	FY 2010		
	Subsidy	Capital	Total
Education			
Arts Council	\$10,709	\$0	\$10,709
Education	\$84,717,638	\$0	\$84,717,638
Library Board	\$34,735	\$0	\$34,735
Regents	\$4,682,432	\$218,379	\$4,900,812
School Facilities Commission	\$0	\$28,374,831	\$28,374,831
Total Education	\$89,445,515	\$28,593,210	\$118,038,725
General Government			
Agriculture	\$22,192	\$342,349	\$364,541
Air Quality Development Authority	\$174,658	\$0	\$174,658
Bureau of Workers' Compensation	\$49,947	\$0	\$49,947
Commerce	\$180,914	\$0	\$180,914
Development	\$1,420,524	\$889,703	\$2,310,227
Environmental Protection	\$28,124	\$0	\$28,124
Lake Erie Commission	\$4,500	\$0	\$4,500
Natural Resources	\$150,758	\$1,430,575	\$1,581,333
Public Utilities Commission	\$321,683	\$0	\$321,683
Secretary of State	\$1,420	\$0	\$1,420
Total General Government	\$2,354,721	\$2,662,627	\$5,017,348
Health & Human Services			
Aging	\$1,052,331	\$0	\$1,052,331
Alcohol & Drug Addiction Services	\$390,940	\$0	\$390,940
Developmental Disabilities	\$881,633	\$0	\$881,633
Health	\$414,316	\$0	\$414,316
Job and Family Services	\$128,935,353	\$0	\$128,935,353
Mental Health	\$2,605,474	\$0	\$2,605,474
Rehabilitation Services	\$166,244	\$0	\$166,244
Total Health & Human Services	\$134,446,290	\$0	\$134,446,290

Agency	FY 2010		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$44,657	\$0	\$44,657
Judiciary/Supreme Court	\$607,241	\$0	\$607,241
Public Defender	\$276,572	\$0	\$276,572
Public Safety	\$5,054,026	\$0	\$5,054,026
Rehabilitation & Correction	\$310,519	\$0	\$310,519
Youth Services	\$153,783	\$0	\$153,783
Total Justice & Corrections	\$6,446,798	\$0	\$6,446,798
Revenue Distribution			
Revenue Distribution Funds	\$18,605,609	\$0	\$18,605,609
Total Revenue Distribution	\$18,605,609	\$0	\$18,605,609
Transportation & Infrastructure			
Public Works Commission	\$0	\$399,999	\$399,999
Transportation	\$57,343	\$13,311,032	\$13,368,375
Total Transportation & Infrastructure	\$57,343	\$13,711,031	\$13,768,374
ASHTABULA COUNTY TOTAL	\$251,356,275	\$44,966,868	\$296,323,143