

Belmont

County Seat

Saint Clairsville

Square Miles

534



2008 Population Estimate

67,975

2008 Per Capita Income

\$29,766

Agency	FY 2010		
	Subsidy	Capital	Total
Education			
Education	\$51,862,605	\$0	\$51,862,605
Library Board	\$31,200	\$0	\$31,200
Regents	\$9,314,380	\$764,855	\$10,079,235
School Facilities Commission	\$0	\$2,142,553	\$2,142,553
Total Education	\$61,208,185	\$2,907,407	\$64,115,592
General Government			
Administrative Services	\$0	\$7,190	\$7,190
Agriculture	\$5,579	\$0	\$5,579
Bureau of Workers' Compensation	\$43,368	\$0	\$43,368
Commerce	\$94,187	\$0	\$94,187
Development	\$1,777,306	\$0	\$1,777,306
Environmental Protection	\$14,312	\$0	\$14,312
Natural Resources	\$131,721	\$97,702	\$229,423
Public Utilities Commission	\$151,195	\$0	\$151,195
Secretary of State	\$2,605	\$0	\$2,605
Veterinary Medical Licensing Board	\$5,000	\$0	\$5,000
Total General Government	\$2,225,274	\$104,892	\$2,330,165
Health & Human Services			
Aging	\$1,045,011	\$0	\$1,045,011
Alcohol & Drug Addiction Services	\$337,311	\$0	\$337,311
Developmental Disabilities	\$1,644,756	\$0	\$1,644,756
Health	\$367,640	\$0	\$367,640
Job and Family Services	\$68,320,129	\$0	\$68,320,129
Mental Health	\$2,761,863	\$0	\$2,761,863
Rehabilitation Services	\$163,646	\$0	\$163,646
Total Health & Human Services	\$74,640,356	\$0	\$74,640,356

Agency	FY 2010		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$30,858	\$0	\$30,858
Judiciary/Supreme Court	\$430,487	\$0	\$430,487
Public Defender	\$141,856	\$0	\$141,856
Public Safety	\$3,278,665	\$0	\$3,278,665
Rehabilitation & Correction	\$94,280	\$44,738	\$139,018
Youth Services	\$1,269,437	\$0	\$1,269,437
Total Justice & Corrections	\$5,245,582	\$44,738	\$5,290,320
Revenue Distribution			
Revenue Distribution Funds	\$12,848,800	\$0	\$12,848,800
Total Revenue Distribution	\$12,848,800	\$0	\$12,848,800
Transportation & Infrastructure			
Public Works Commission	\$0	\$872,500	\$872,500
Transportation	\$55,226	\$4,106,257	\$4,161,483
Total Transportation & Infrastructure	\$55,226	\$4,978,757	\$5,033,983
BELMONT COUNTY TOTAL	\$156,223,423	\$8,035,794	\$164,259,216