

Delaware

County Seat

Delaware

Square Miles

450



2008 Population Estimate

165,026

2008 Per Capita Income

\$51,501

Agency	FY 2010		
	Subsidy	Capital	Total
Education			
Arts Council	\$11,452	\$0	\$11,452
Cultural Facilities Commission	\$0	\$500,000	\$500,000
Education	\$50,811,372	\$0	\$50,811,372
eTech Ohio Commission	\$215	\$0	\$215
Library Board	\$3,425	\$0	\$3,425
Regents	\$769,244	\$10,892,307	\$11,661,551
Total Education	\$51,595,707	\$11,392,307	\$62,988,014
General Government			
Administrative Services	\$0	\$42,930	\$42,930
Agriculture	\$22,192	\$0	\$22,192
Bureau of Workers' Compensation	\$94,377	\$0	\$94,377
Commerce	\$129,778	\$0	\$129,778
Development	\$1,146,346	\$0	\$1,146,346
Environmental Protection	\$22,454	\$0	\$22,454
Natural Resources	\$2,756,336	\$1,952,940	\$4,709,277
Public Utilities Commission	\$493,975	\$0	\$493,975
Secretary of State	\$1,431	\$0	\$1,431
Total General Government	\$4,666,889	\$1,995,870	\$6,662,759
Health & Human Services			
Aging	\$1,303,156	\$0	\$1,303,156
Alcohol & Drug Addiction Services	\$606,458	\$0	\$606,458
Developmental Disabilities	\$1,684,754	\$92,499	\$1,777,253
Health	\$750,718	\$0	\$750,718
Job and Family Services	\$55,879,852	\$0	\$55,879,852
Mental Health	\$1,933,570	\$0	\$1,933,570
Rehabilitation Services	\$202,579	\$0	\$202,579
Total Health & Human Services	\$62,361,088	\$92,499	\$62,453,587

Agency	FY 2010		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$734,381	\$734,381
Attorney General	\$122,380	\$0	\$122,380
Judiciary/Supreme Court	\$404,234	\$0	\$404,234
Public Defender	\$404,587	\$0	\$404,587
Public Safety	\$6,408,233	\$0	\$6,408,233
Rehabilitation & Correction	\$185,732	\$0	\$185,732
Youth Services	\$630,197	\$1,084,716	\$1,714,913
Total Justice & Corrections	\$8,155,362	\$1,819,097	\$9,974,459
Revenue Distribution			
Revenue Distribution Funds	\$24,548,658	\$0	\$24,548,658
Total Revenue Distribution	\$24,548,658	\$0	\$24,548,658
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,163,696	\$1,163,696
Transportation	\$481,596	\$2,515,259	\$2,996,855
Total Transportation & Infrastructure	\$481,596	\$3,678,955	\$4,160,551
DELAWARE COUNTY TOTAL	\$151,809,300	\$18,978,728	\$170,788,029