

Holmes

County Seat

Millersburg

Square Miles

424



2008 Population Estimate

41,445

2008 Per Capita Income

\$24,090

Agency	FY 2010		
	Subsidy	Capital	Total
Education			
Education	\$16,101,130	\$0	\$16,101,130
Library Board	\$37,050	\$0	\$37,050
Regents	\$57,812	\$0	\$57,812
Total Education	\$16,195,991	\$0	\$16,195,991
General Government			
Agriculture	\$6,152	\$146,835	\$152,987
Bureau of Workers' Compensation	\$50,000	\$0	\$50,000
Commerce	\$23,582	\$0	\$23,582
Development	\$45,625	\$0	\$45,625
Environmental Protection	\$13,230	\$0	\$13,230
Natural Resources	\$216,829	\$0	\$216,829
Public Utilities Commission	\$97,500	\$0	\$97,500
Total General Government	\$452,918	\$146,835	\$599,753
Health & Human Services			
Aging	\$579,766	\$0	\$579,766
Developmental Disabilities	\$296,709	\$4,150	\$300,859
Health	\$354,248	\$0	\$354,248
Job and Family Services	\$25,625,034	\$0	\$25,625,034
Rehabilitation Services	\$26,599	\$0	\$26,599
Total Health & Human Services	\$26,882,356	\$4,150	\$26,886,506
Justice & Corrections			
Attorney General	\$39,460	\$0	\$39,460
Judiciary/Supreme Court	\$324,173	\$0	\$324,173
Public Defender	\$61,615	\$0	\$61,615
Public Safety	\$1,986,594	\$0	\$1,986,594
Rehabilitation & Correction	\$58,785	\$0	\$58,785
Youth Services	\$186,826	\$0	\$186,826
Total Justice & Corrections	\$2,657,453	\$0	\$2,657,453
Revenue Distribution			
Revenue Distribution Funds	\$6,990,707	\$0	\$6,990,707
Total Revenue Distribution	\$6,990,707	\$0	\$6,990,707

Agency	FY 2010		
	Subsidy	Capital	Total
Transportation & Infrastructure			
Transportation	\$230,186	\$8,468,604	\$8,698,790
Total Transportation & Infrastructure	\$230,186	\$8,468,604	\$8,698,790
HOLMES COUNTY TOTAL	\$53,409,610	\$8,619,589	\$62,029,199