

# Huron

## County Seat

Norwalk

## Square Miles

497



## 2008 Population Estimate

59,659

## 2008 Per Capita Income

\$28,719

| Agency                                   | FY 2010             |                  |                     |
|--|---------------------|------------------|---------------------|
|  | Subsidy             | Capital          | Total               |
| <b>Education</b>                         |                     |                  |                     |
| Education                                | \$46,196,632        | \$0              | \$46,196,632        |
| Library Board                            | \$5,850             | \$0              | \$5,850             |
| Regents                                  | \$321,556           | \$96,275         | \$417,831           |
| School Facilities Commission             | \$0                 | \$784,237        | \$784,237           |
| <b>Total Education</b>                   | <b>\$46,524,038</b> | <b>\$880,511</b> | <b>\$47,404,549</b> |
| <b>General Government</b>                |                     |                  |                     |
| Agriculture                              | \$6,152             | \$0              | \$6,152             |
| Bureau of Workers' Compensation          | \$11,650            | \$0              | \$11,650            |
| Commerce                                 | \$70,078            | \$0              | \$70,078            |
| Development                              | \$396,705           | \$0              | \$396,705           |
| Environmental Protection                 | \$81,777            | \$0              | \$81,777            |
| Natural Resources                        | \$260,662           | \$70,567         | \$331,229           |
| Public Utilities Commission              | \$149,961           | \$0              | \$149,961           |
| Secretary of State                       | \$640               | \$0              | \$640               |
| <b>Total General Government</b>          | <b>\$977,625</b>    | <b>\$70,567</b>  | <b>\$1,048,192</b>  |
| <b>Health &amp; Human Services</b>       |                     |                  |                     |
| Aging                                    | \$902,746           | \$0              | \$902,746           |
| Alcohol & Drug Addiction Services        | \$158,813           | \$0              | \$158,813           |
| Developmental Disabilities               | \$331,454           | \$48,300         | \$379,754           |
| Health                                   | \$358,936           | \$0              | \$358,936           |
| Job and Family Services                  | \$42,121,144        | \$0              | \$42,121,144        |
| Mental Health                            | \$1,101,564         | \$0              | \$1,101,564         |
| Rehabilitation Services                  | \$186,576           | \$0              | \$186,576           |
| <b>Total Health &amp; Human Services</b> | <b>\$45,161,233</b> | <b>\$48,300</b>  | <b>\$45,209,533</b> |
| <b>Justice &amp; Corrections</b>         |                     |                  |                     |
| Attorney General                         | \$57,369            | \$0              | \$57,369            |
| Judiciary/Supreme Court                  | \$296,023           | \$0              | \$296,023           |
| Public Defender                          | \$96,272            | \$0              | \$96,272            |
| Public Safety                            | \$2,884,298         | \$0              | \$2,884,298         |
| Rehabilitation & Correction              | \$122,547           | \$0              | \$122,547           |
| Youth Services                           | \$62,238            | \$0              | \$62,238            |
| <b>Total Justice &amp; Corrections</b>   | <b>\$3,518,747</b>  | <b>\$0</b>       | <b>\$3,518,747</b>  |

| <b>Agency</b>                                    | <b>FY 2010</b>       |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | <b>Subsidy</b>       | <b>Capital</b>     | <b>Total</b>         |
| <b>Revenue Distribution</b>                      |                      |                    |                      |
| Revenue Distribution Funds                       | \$11,513,373         | \$0                | \$11,513,373         |
| <b>Total Revenue Distribution</b>                | <b>\$11,513,373</b>  | <b>\$0</b>         | <b>\$11,513,373</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$120,000          | \$120,000            |
| Transportation                                   | \$237,054            | \$2,071,234        | \$2,308,288          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$237,054</b>     | <b>\$2,191,234</b> | <b>\$2,428,288</b>   |
| <b>HURON COUNTY TOTAL</b>                        | <b>\$107,932,069</b> | <b>\$3,190,613</b> | <b>\$111,122,682</b> |