

# Jefferson

## County Seat

Steubenville

## Square Miles

411



## 2008 Population Estimate

68,526

## 2008 Per Capita Income

\$31,355

Agency	FY 2010		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$48,572,122	\$0	\$48,572,122
Historical Society	\$6,881	\$0	\$6,881
Library Board	\$25,350	\$0	\$25,350
Regents	\$5,538,208	\$714,518	\$6,252,726
School Facilities Commission	\$0	\$3,612,623	\$3,612,623
<b>Total Education</b>	<b>\$54,142,560</b>	<b>\$4,327,141</b>	<b>\$58,469,701</b>
<b>General Government</b>			
Administrative Services	\$0	\$13,368	\$13,368
Agriculture	\$6,152	\$0	\$6,152
Bureau of Workers' Compensation	\$135,282	\$0	\$135,282
Commerce	\$121,714	\$0	\$121,714
Development	\$514,497	\$75,923	\$590,421
Environmental Protection	\$18,658	\$0	\$18,658
Natural Resources	\$162,023	\$38,120	\$200,143
Public Utilities Commission	\$169,500	\$0	\$169,500
Secretary of State	\$743	\$0	\$743
<b>Total General Government</b>	<b>\$1,128,570</b>	<b>\$127,411</b>	<b>\$1,255,981</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,102,272	\$0	\$1,102,272
Alcohol & Drug Addiction Services	\$194,781	\$0	\$194,781
Commission on Minority Health	\$20,069	\$0	\$20,069
Developmental Disabilities	\$1,148,884	\$0	\$1,148,884
Health	\$248,284	\$0	\$248,284
Job and Family Services	\$67,040,797	\$0	\$67,040,797
Mental Health	\$2,911,980	\$0	\$2,911,980
Rehabilitation Services	\$129,632	\$0	\$129,632
<b>Total Health &amp; Human Services</b>	<b>\$72,796,698</b>	<b>\$0</b>	<b>\$72,796,698</b>

<b>Agency</b>	<b>FY 2010</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$51,932	\$0	\$51,932
Judiciary/Supreme Court	\$294,894	\$0	\$294,894
Public Defender	\$126,837	\$0	\$126,837
Public Safety	\$2,643,810	\$0	\$2,643,810
Rehabilitation & Correction	\$3,141,170	\$0	\$3,141,170
Youth Services	\$699,277	\$0	\$699,277
<b>Total Justice &amp; Corrections</b>	<b>\$6,957,920</b>	<b>\$0</b>	<b>\$6,957,920</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$16,392,396	\$0	\$16,392,396
<b>Total Revenue Distribution</b>	<b>\$16,392,396</b>	<b>\$0</b>	<b>\$16,392,396</b>
<b>Transportation &amp; Infrastructure</b>			
Transportation	\$55,226	\$2,263,588	\$2,318,814
<b>Total Transportation &amp; Infrastructure</b>	<b>\$55,226</b>	<b>\$2,263,588</b>	<b>\$2,318,814</b>
<b>JEFFERSON COUNTY TOTAL</b>	<b>\$151,473,369</b>	<b>\$6,718,140</b>	<b>\$158,191,509</b>