

Trumbull



County Seat

Warren

Square Miles

608

2008 Population Estimate

211,317

2008 Per Capita Income

\$30,850

Agency	FY 2010		
	Subsidy	Capital	Total
Education			
Arts Council	\$5,929	\$0	\$5,929
Cultural Facilities Commission	\$0	\$415,411	\$415,411
Education	\$169,894,468	\$0	\$169,894,468
Library Board	\$163,642	\$0	\$163,642
Regents	\$5,572,094	\$1,726,163	\$7,298,257
School Facilities Commission	\$0	\$40,138,575	\$40,138,575
Total Education	\$175,636,133	\$42,280,149	\$217,916,282
General Government			
Agriculture	\$6,152	\$65,173	\$71,325
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$65,553	\$0	\$65,553
Commerce	\$307,872	\$0	\$307,872
Development	\$297,464	\$0	\$297,464
Environmental Protection	\$30,491	\$0	\$30,491
Natural Resources	\$231,648	\$286,664	\$518,312
Public Utilities Commission	\$504,667	\$0	\$504,667
Secretary of State	\$2,084	\$0	\$2,084
Total General Government	\$1,446,031	\$351,837	\$1,797,868
Health & Human Services			
Aging	\$2,328,102	\$0	\$2,328,102
Alcohol & Drug Addiction Services	\$557,204	\$0	\$557,204
Commission on Minority Health	\$3,053	\$0	\$3,053
Developmental Disabilities	\$2,512,696	\$182,285	\$2,694,980
Health	\$735,954	\$0	\$735,954
Job and Family Services	\$187,541,824	\$0	\$187,541,824
Mental Health	\$3,698,832	\$20,733	\$3,719,565
Rehabilitation Services	\$653,984	\$0	\$653,984
Total Health & Human Services	\$198,031,648	\$203,017	\$198,234,666

Agency	FY 2010		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$138,793	\$0	\$138,793
Judiciary/Supreme Court	\$419,801	\$0	\$419,801
Public Defender	\$1,003,908	\$0	\$1,003,908
Public Safety	\$8,058,414	\$0	\$8,058,414
Rehabilitation & Correction	\$3,606,141	\$379,426	\$3,985,567
Youth Services	\$478,506	\$0	\$478,506
Total Justice & Corrections	\$13,705,563	\$379,426	\$14,084,989
Revenue Distribution			
Revenue Distribution Funds	\$34,146,871	\$0	\$34,146,871
Total Revenue Distribution	\$34,146,871	\$0	\$34,146,871
Transportation & Infrastructure			
Public Works Commission	\$0	\$825,457	\$825,457
Transportation	\$96,125	\$6,955,829	\$7,051,954
Total Transportation & Infrastructure	\$96,125	\$7,781,286	\$7,877,411
TRUMBULL COUNTY TOTAL	\$423,062,371	\$50,995,716	\$474,058,087