

Tuscarawas



County Seat
New Philadelphia

Square Miles
555

2008 Population Estimate
91,348

2008 Per Capita Income
\$29,338

Agency	FY 2010		
	Subsidy	Capital	Total
Education			
Arts Council	\$3,498	\$0	\$3,498
Cultural Facilities Commission	\$0	\$82,249	\$82,249
Education	\$68,757,930	\$0	\$68,757,930
Historical Society	\$287,158	\$0	\$287,158
Library Board	\$15,600	\$0	\$15,600
Regents	\$5,404,487	\$1,770,166	\$7,174,653
School Facilities Commission	\$0	\$5,555,563	\$5,555,563
Total Education	\$74,468,674	\$7,407,978	\$81,876,652
General Government			
Administrative Services	\$0	\$95,914	\$95,914
Agriculture	\$22,192	\$0	\$22,192
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$53,966	\$0	\$53,966
Commerce	\$111,734	\$0	\$111,734
Development	\$945,319	\$0	\$945,319
Environmental Protection	\$26,812	\$0	\$26,812
Natural Resources	\$209,100	\$271,281	\$480,382
Public Utilities Commission	\$218,965	\$0	\$218,965
Secretary of State	\$1,715	\$0	\$1,715
Total General Government	\$1,589,903	\$367,196	\$1,957,099
Health & Human Services			
Aging	\$1,352,788	\$0	\$1,352,788
Alcohol & Drug Addiction Services	\$315,739	\$0	\$315,739
Developmental Disabilities	\$960,387	\$43,651	\$1,004,038
Health	\$411,368	\$0	\$411,368
Job and Family Services	\$75,551,948	\$0	\$75,551,948
Mental Health	\$2,562,559	\$0	\$2,562,559
Rehabilitation Services	\$326,043	\$0	\$326,043
Total Health & Human Services	\$81,480,832	\$43,651	\$81,524,483

Agency	FY 2010		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$63,406	\$0	\$63,406
Judiciary/Supreme Court	\$278,803	\$0	\$278,803
Public Defender	\$257,980	\$0	\$257,980
Public Safety	\$3,674,526	\$0	\$3,674,526
Rehabilitation & Correction	\$160,658	\$0	\$160,658
Youth Services	\$151,476	\$0	\$151,476
Total Justice & Corrections	\$4,586,849	\$0	\$4,586,849
Revenue Distribution			
Revenue Distribution Funds	\$16,195,468	\$0	\$16,195,468
Total Revenue Distribution	\$16,195,468	\$0	\$16,195,468
Transportation & Infrastructure			
Public Works Commission	\$0	\$161,647	\$161,647
Transportation	\$528,370	\$4,265,549	\$4,793,919
Total Transportation & Infrastructure	\$528,370	\$4,427,196	\$4,955,566
TUSCARAWAS COUNTY TOTAL	\$178,850,097	\$12,246,020	\$191,096,117