

Wayne

County Seat

Wooster

Square Miles

551



2008 Population Estimate

113,812

2008 Per Capita Income

\$29,909

Agency	FY 2010		
	Subsidy	Capital	Total
Education			
Arts Council	\$17,416	\$0	\$17,416
Education	\$77,853,317	\$0	\$77,853,317
Library Board	\$3,900	\$0	\$3,900
Regents	\$32,431,796	\$2,960,155	\$35,391,951
School Facilities Commission	\$0	\$26,857,098	\$26,857,098
Total Education	\$110,306,429	\$29,817,253	\$140,123,682
General Government			
Agriculture	\$22,192	\$66,660	\$88,852
Bureau of Workers' Compensation	\$126,050	\$0	\$126,050
Commerce	\$122,428	\$0	\$122,428
Development	\$556,012	\$1,403,170	\$1,959,182
Environmental Protection	\$26,319	\$0	\$26,319
Natural Resources	\$195,800	\$99,000	\$294,800
Public Utilities Commission	\$259,257	\$0	\$259,257
Secretary of State	\$290	\$0	\$290
Total General Government	\$1,308,348	\$1,568,830	\$2,877,178
Health & Human Services			
Aging	\$1,573,945	\$0	\$1,573,945
Alcohol & Drug Addiction Services	\$381,595	\$62,600	\$444,195
Developmental Disabilities	\$2,004,441	\$0	\$2,004,441
Health	\$601,205	\$0	\$601,205
Job and Family Services	\$73,893,459	\$0	\$73,893,459
Mental Health	\$2,447,609	\$0	\$2,447,609
Rehabilitation Services	\$223,542	\$0	\$223,542
Total Health & Human Services	\$81,125,797	\$62,600	\$81,188,397

Agency	FY 2010		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$64,321	\$0	\$64,321
Judiciary/Supreme Court	\$291,524	\$0	\$291,524
Public Defender	\$222,437	\$0	\$222,437
Public Safety	\$6,587,908	\$0	\$6,587,908
Rehabilitation & Correction	\$350,290	\$0	\$350,290
Youth Services	\$397,384	\$0	\$397,384
Total Justice & Corrections	\$7,913,866	\$0	\$7,913,866
Revenue Distribution			
Revenue Distribution Funds	\$18,307,859	\$0	\$18,307,859
Total Revenue Distribution	\$18,307,859	\$0	\$18,307,859
Transportation & Infrastructure			
Public Works Commission	\$0	\$199,375	\$199,375
Transportation	\$57,114	\$3,895,302	\$3,952,415
Total Transportation & Infrastructure	\$57,114	\$4,094,677	\$4,151,790
WAYNE COUNTY TOTAL	\$219,019,413	\$35,543,359	\$254,562,772