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*Brian D. Hoffmeister and Edward M. Millane, Project Coordinators*

*Wendy Risner, Project Assistant*

*Jason Martinsek, Database Administrator*

# Introduction

## Overview

The Ohio Legislative Service Commission (LSC) surveys state agencies and compiles the *State Spending by County* report annually, based on the reported data, to show the distribution of state funds among Ohio's 88 counties. The FY 2011 edition of the report shows the state funds<sup>1</sup> disbursed by 46 state agencies for programs and projects in each county from July 1, 2010 through June 30, 2011. This report does not include all state expenditures, instead focusing on subsidy and capital spending, which are explained below. Operating expenditures of state agencies, such as payroll, are excluded from this report.

The spending included in this report is divided into two categories: subsidy and capital. The subsidy category consists primarily of (a) moneys distributed to political subdivisions to offset or supplement a portion of the costs of certain services, (b) funding for educational institutions, (c) state payments to Medicaid providers and for other public assistance programs, and (d) loans or grants to various entities for economic development. The capital category contains disbursements for the acquisition, addition, or improvement of physical assets such as land, buildings, and infrastructure.

The report classifies state subsidy and capital disbursements into six categories based on agency functions. These categories are (1) Education, (2) General Government, (3) Health & Human Services, (4) Justice & Corrections, (5) Revenue Distribution, and (6) Transportation & Infrastructure. Spending reported under Revenue Distribution consists of state tax revenues and other receipts distributed to local governments according to statutory formulas.

This report is divided into two sections. The first section summarizes agencies' FY 2011 spending by county. It includes tables showing total and per capita spending and rankings by county, as well as a map of per capita spending by county. Per capita spending amounts are based on the U.S. Census Bureau's 2009 population estimates for each county. Also included in the first section is a table showing statewide spending by functional category. The second section consists of 88 tables detailing the FY 2011 spending for each county. Each table breaks the spending data into subsidy and capital disbursement components and presents the data by agency in each functional category. Counties are listed alphabetically.

The *State Spending by County* report may also be viewed on the "Publications" page on LSC's web site (<http://www.lsc.state.oh.us/publications/default.htm>) under the heading "Staff Research Reports."

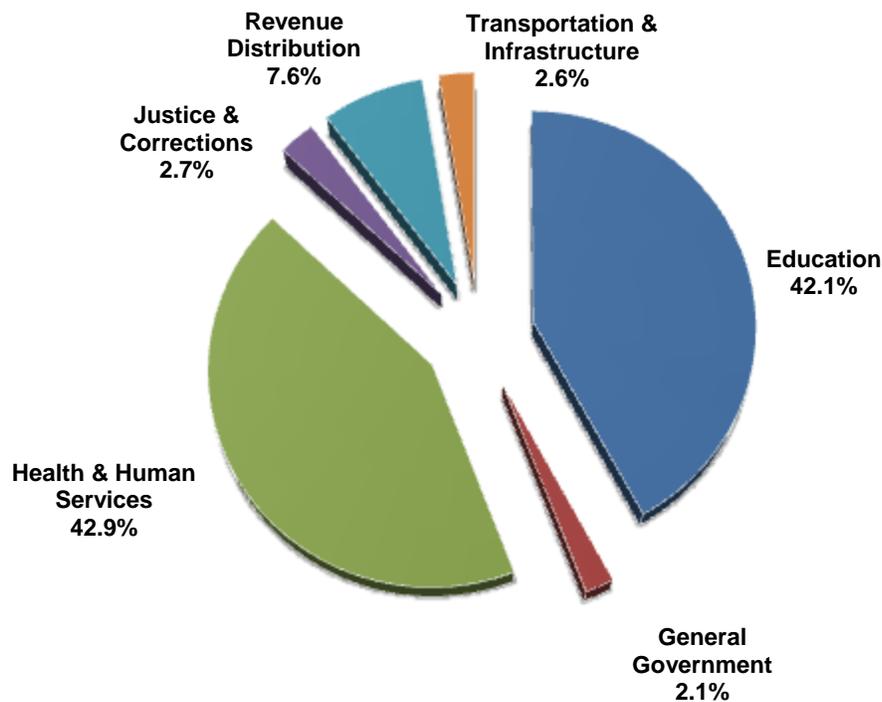
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<sup>1</sup> State funds include some federal dollars that are first deposited into the state treasury for Medicaid and other public assistance programs.

## Summary of FY 2011 Spending

In FY 2011 the state disbursed approximately \$30.71 billion in subsidies and capital funds for programs and projects in Ohio's 88 counties. Of this amount, about 92.9% (\$28.53 billion) fell into the subsidy category and 7.1% (\$2.18 billion) was in the form of expenditures for capital improvement projects. The chart below displays each functional category's share of state spending in FY 2011. Health & Human Services at 42.9% (\$13.18 billion) and Education at 42.1% (\$12.92 billion) account for the lion's share of total state spending. Revenue Distribution ranks third at 7.6% (\$2.34 billion), followed by Justice & Corrections at 2.7% (\$844.4 million), Transportation & Infrastructure at 2.6% (\$804.1 million), and General Government at 2.1% (\$631.2 million).

**State Spending by Functional Category, FY 2011**  
(Total Spending: \$30.71 billion)



As Table 1 below shows, the five counties in which the largest share of state spending occurred in FY 2011 were the ones that are home to Ohio's largest cities. Cuyahoga County (\$3.69 billion) ranked first, followed by Franklin (\$3.67 billion), Hamilton (\$2.23 billion), Lucas (\$1.48 billion), and Montgomery (\$1.47 billion). The five counties in which the least state spending occurred in FY 2011 were Noble (\$33.2 million), then Wyandot (\$44.9 million), Harrison (\$45.3 million), Morgan (\$46.9 million), and Paulding (\$48.0 million).

<b>Table 1. Counties with the Most and Least Total State Spending, FY 2011</b>					
<b>Most Total State Spending</b>			<b>Least Total State Spending</b>		
<b>Rank</b>	<b>County</b>	<b>FY 2011 State Spending</b>	<b>Rank</b>	<b>County</b>	<b>FY 2011 State Spending</b>
1	Cuyahoga	\$3,685,790,047	84	Paulding	\$48,034,846
2	Franklin	\$3,670,049,169	85	Morgan	\$46,858,742
3	Hamilton	\$2,233,804,403	86	Harrison	\$45,318,069
4	Lucas	\$1,477,577,884	87	Wyandot	\$44,917,217
5	Montgomery	\$1,474,931,878	88	Noble	\$33,226,463

Table 2 below shows that Athens County (\$5,038) had the highest amount of state spending on a per capita basis, followed by Monroe (\$4,260), Gallia (\$4,240), Scioto (\$4,230), and Vinton (\$4,214). Delaware County (\$1,117) received the least amount of state spending per capita, followed by Geauga (\$1,411), Holmes (\$1,584), Medina (\$1,692), and Warren (\$1,717).

<b>Table 2. Counties with the Most and Least State Spending Per Capita, FY 2011</b>					
<b>Most State Spending Per Capita</b>			<b>Least State Spending Per Capita</b>		
<b>Rank</b>	<b>County</b>	<b>FY 2011 State Spending</b>	<b>Rank</b>	<b>County</b>	<b>FY 2011 State Spending</b>
1	Athens	\$5,038	84	Warren	\$1,717
2	Monroe	\$4,260	85	Medina	\$1,692
3	Gallia	\$4,240	86	Holmes	\$1,584
4	Scioto	\$4,230	87	Gauga	\$1,411
5	Vinton	\$4,214	88	Delaware	\$1,117

# **Section 1**

## **Summary of FY 2011 Spending**

- FY 2011 Total Spending by County
- FY 2011 Per Capita Spending by County
- Map of FY 2011 Per Capita Spending by County
- FY 2011 Statewide Spending by Functional Category

# FY 2011

## Total Spending by County

County Name	Subsidy	Capital	Total	Ranking
Adams	\$94,431,498	\$3,111,303	\$97,542,801	67
Allen	\$263,099,720	\$9,657,330	\$272,757,050	27
Ashland	\$96,861,102	\$5,032,692	\$101,893,794	63
Ashtabula	\$281,977,644	\$62,289,444	\$344,267,088	20
Athens	\$311,625,908	\$13,916,716	\$325,542,624	23
Auglaize	\$95,403,616	\$6,267,729	\$101,671,345	64
Belmont	\$175,216,908	\$7,890,754	\$183,107,661	38
Brown	\$119,702,910	\$9,611,784	\$129,314,694	47
Butler	\$803,622,135	\$46,026,859	\$849,648,994	8
Carroll	\$55,445,720	\$8,292,050	\$63,737,770	81
Champaign	\$99,613,765	\$5,678,645	\$105,292,410	61
Clark	\$369,042,983	\$20,326,533	\$389,369,516	16
Clermont	\$354,454,530	\$12,645,004	\$367,099,534	18
Clinton	\$103,286,618	\$9,081,994	\$112,368,612	56
Columbiana	\$271,559,797	\$10,898,229	\$282,458,026	26
Coshocton	\$92,082,788	\$7,174,817	\$99,257,604	65
Crawford	\$105,159,491	\$13,234,288	\$118,393,779	51
Cuyahoga	\$3,489,329,447	\$196,460,600	\$3,685,790,047	1
Darke	\$98,908,217	\$19,028,879	\$117,937,096	52
Defiance	\$84,472,542	\$2,978,115	\$87,450,657	72
Delaware	\$181,572,310	\$9,156,760	\$190,729,069	36
Erie	\$177,141,007	\$14,690,676	\$191,831,682	35
Fairfield	\$278,138,960	\$38,279,683	\$316,418,643	24
Fayette	\$83,266,701	\$6,357,505	\$89,624,206	71
Franklin	\$3,424,687,561	\$245,361,609	\$3,670,049,169	2
Fulton	\$106,198,574	\$17,155,573	\$123,354,147	50
Gallia	\$120,392,618	\$10,428,924	\$130,821,542	46
Geauga	\$123,485,118	\$8,335,463	\$131,820,580	45
Greene	\$385,629,067	\$50,562,134	\$436,191,201	14
Guernsey	\$114,453,606	\$3,369,712	\$117,823,319	53
Hamilton	\$2,116,682,899	\$117,121,505	\$2,233,804,403	3
Hancock	\$138,429,098	\$19,662,036	\$158,091,134	40
Hardin	\$69,965,889	\$5,061,591	\$75,027,481	78
Harrison	\$42,476,136	\$2,841,933	\$45,318,069	86
Henry	\$79,804,174	\$2,865,328	\$82,669,502	74
Highland	\$124,353,823	\$1,634,581	\$125,988,404	49
Hocking	\$74,029,619	\$3,144,418	\$77,174,037	77
Holmes	\$61,637,292	\$5,310,520	\$66,947,812	80
Huron	\$128,578,885	\$17,640,569	\$146,219,454	43

<b>County Name</b>	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>	<b>Ranking</b>
Jackson	\$98,712,296	\$6,761,170	\$105,473,466	60
Jefferson	\$174,265,689	\$10,961,591	\$185,227,281	37
Knox	\$148,855,603	\$5,525,490	\$154,381,093	42
Lake	\$429,538,953	\$20,373,733	\$449,912,686	12
Lawrence	\$202,841,356	\$6,269,110	\$209,110,466	33
Licking	\$341,684,572	\$46,152,062	\$387,836,634	17
Logan	\$98,926,003	\$12,632,829	\$111,558,833	57
Lorain	\$625,344,641	\$41,062,102	\$666,406,743	10
Lucas	\$1,372,744,177	\$104,833,707	\$1,477,577,884	4
Madison	\$82,559,243	\$30,326,571	\$112,885,814	55
Mahoning	\$648,564,405	\$33,703,480	\$682,267,884	9
Marion	\$190,720,343	\$9,744,867	\$200,465,210	34
Medina	\$268,803,320	\$21,619,091	\$290,422,411	25
Meigs	\$66,785,947	\$4,741,010	\$71,526,957	79
Mercer	\$87,561,384	\$11,172,819	\$98,734,203	66
Miami	\$203,369,456	\$22,909,896	\$226,279,352	31
Monroe	\$38,143,051	\$24,663,500	\$62,806,552	82
Montgomery	\$1,345,663,794	\$129,268,083	\$1,474,931,878	5
Morgan	\$42,812,624	\$4,046,118	\$46,858,742	85
Morrow	\$75,218,000	\$5,715,895	\$80,933,895	76
Muskingum	\$254,954,826	\$9,180,436	\$264,135,262	29
Noble	\$28,863,694	\$4,362,769	\$33,226,463	88
Ottawa	\$84,492,227	\$7,560,846	\$92,053,073	69
Paulding	\$43,642,855	\$4,391,991	\$48,034,846	84
Perry	\$104,400,147	\$3,074,614	\$107,474,761	59
Pickaway	\$114,794,912	\$12,079,957	\$126,874,869	48
Pike	\$109,190,792	\$4,646,875	\$113,837,667	54
Portage	\$423,238,224	\$15,322,427	\$438,560,651	13
Preble	\$86,001,331	\$10,428,366	\$96,429,697	68
Putnam	\$69,508,622	\$32,534,337	\$102,042,959	62
Richland	\$309,569,364	\$25,556,334	\$335,125,697	22
Ross	\$219,755,187	\$6,999,965	\$226,755,152	30
Sandusky	\$142,586,807	\$21,232,447	\$163,819,254	39
Scioto	\$297,713,537	\$37,489,261	\$335,202,798	21
Seneca	\$149,296,751	\$6,688,878	\$155,985,629	41
Shelby	\$100,756,324	\$7,108,415	\$107,864,739	58
Stark	\$871,674,845	\$67,219,814	\$938,894,659	7
Summit	\$1,325,218,715	\$102,242,836	\$1,427,461,552	6
Trumbull	\$484,772,866	\$34,890,188	\$519,663,054	11
Tuscarawas	\$206,624,394	\$12,146,645	\$218,771,039	32
Union	\$85,522,805	\$6,182,849	\$91,705,655	70
Van Wert	\$63,205,425	\$17,928,824	\$81,134,248	75
Vinton	\$48,656,453	\$8,117,505	\$56,773,958	83

<b>County Name</b>	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>	<b>Ranking</b>
Warren	\$334,595,084	\$28,073,846	\$362,668,930	19
Washington	\$137,122,795	\$8,073,322	\$145,196,117	44
Wayne	\$226,032,974	\$38,193,126	\$264,226,100	28
Williams	\$78,043,284	\$4,786,649	\$82,829,932	73
Wood	\$348,003,333	\$42,846,827	\$390,850,161	15
Wyandot	\$42,993,247	\$1,923,970	\$44,917,217	87
<b>Statewide Totals:</b>	<b>\$28,530,567,354</b>	<b>\$2,182,351,724</b>	<b>\$30,712,919,078</b>	

# FY 2011

## Per Capita Spending by County

County Name	Subsidy	Capital	Total	Ranking
Adams	\$3,313	\$109	\$3,423	7
Allen	\$2,470	\$91	\$2,561	49
Ashland	\$1,817	\$94	\$1,912	81
Ashtabula	\$2,776	\$613	\$3,389	8
Athens	\$4,823	\$215	\$5,038	1
Auglaize	\$2,074	\$136	\$2,210	72
Belmont	\$2,487	\$112	\$2,600	48
Brown	\$2,676	\$215	\$2,890	25
Butler	\$2,192	\$126	\$2,317	63
Carroll	\$1,917	\$287	\$2,204	74
Champaign	\$2,474	\$141	\$2,615	46
Clark	\$2,659	\$146	\$2,806	31
Clermont	\$1,804	\$64	\$1,868	82
Clinton	\$2,435	\$214	\$2,649	42
Columbiana	\$2,516	\$101	\$2,617	45
Coshocton	\$2,497	\$195	\$2,692	38
Crawford	\$2,394	\$301	\$2,696	37
Cuyahoga	\$2,715	\$153	\$2,868	27
Darke	\$1,872	\$360	\$2,232	69
Defiance	\$2,163	\$76	\$2,239	68
Delaware	\$1,064	\$54	\$1,117	88
Erie	\$2,298	\$191	\$2,489	52
Fairfield	\$1,912	\$263	\$2,176	77
Fayette	\$2,878	\$220	\$3,098	15
Franklin	\$2,964	\$212	\$3,176	12
Fulton	\$2,484	\$401	\$2,886	26
Gallia	\$3,902	\$338	\$4,240	3
Geauga	\$1,321	\$89	\$1,411	87
Greene	\$2,394	\$314	\$2,708	36
Guernsey	\$2,844	\$84	\$2,928	21
Hamilton	\$2,639	\$146	\$2,785	32
Hancock	\$1,847	\$262	\$2,109	78
Hardin	\$2,174	\$157	\$2,331	61
Harrison	\$2,678	\$179	\$2,857	28
Henry	\$2,818	\$101	\$2,919	22
Highland	\$2,854	\$38	\$2,891	24
Hocking	\$2,522	\$107	\$2,629	44
Holmes	\$1,458	\$126	\$1,584	86
Huron	\$2,152	\$295	\$2,447	54

<b>County Name</b>	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>	<b>Ranking</b>
Jackson	\$2,981	\$204	\$3,185	11
Jefferson	\$2,495	\$157	\$2,652	41
Knox	\$2,455	\$91	\$2,546	50
Lake	\$1,868	\$89	\$1,957	80
Lawrence	\$3,237	\$100	\$3,337	10
Licking	\$2,067	\$279	\$2,347	59
Logan	\$2,148	\$274	\$2,422	56
Lorain	\$2,078	\$136	\$2,215	71
Lucas	\$3,102	\$237	\$3,338	9
Madison	\$1,906	\$700	\$2,605	47
Mahoning	\$2,702	\$140	\$2,842	29
Marion	\$2,868	\$147	\$3,015	17
Medina	\$1,566	\$126	\$1,692	85
Meigs	\$2,810	\$199	\$3,009	18
Mercer	\$2,143	\$273	\$2,417	57
Miami	\$1,984	\$223	\$2,207	73
Monroe	\$2,587	\$1,673	\$4,260	2
Montgomery	\$2,514	\$241	\$2,755	33
Morgan	\$2,840	\$268	\$3,109	14
Morrow	\$2,155	\$164	\$2,319	62
Muskingum	\$2,972	\$107	\$3,079	16
Noble	\$1,970	\$298	\$2,268	67
Ottawa	\$2,036	\$182	\$2,218	70
Paulding	\$2,220	\$223	\$2,443	55
Perry	\$2,900	\$85	\$2,986	19
Pickaway	\$2,075	\$218	\$2,293	65
Pike	\$3,807	\$162	\$3,969	6
Portage	\$2,625	\$95	\$2,720	35
Preble	\$2,027	\$246	\$2,273	66
Putnam	\$2,010	\$941	\$2,951	20
Richland	\$2,470	\$204	\$2,674	40
Ross	\$2,822	\$90	\$2,912	23
Sandusky	\$2,336	\$348	\$2,684	39
Scioto	\$3,757	\$473	\$4,230	4
Seneca	\$2,624	\$118	\$2,742	34
Shelby	\$2,034	\$143	\$2,177	76
Stark	\$2,317	\$179	\$2,496	51
Summit	\$2,444	\$189	\$2,633	43
Trumbull	\$2,294	\$165	\$2,459	53
Tuscarawas	\$2,232	\$131	\$2,363	58
Union	\$1,651	\$119	\$1,770	83
Van Wert	\$2,191	\$621	\$2,812	30
Vinton	\$3,611	\$602	\$4,214	5

<b>County Name</b>	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>	<b>Ranking</b>
Warren	\$1,584	\$133	\$1,717	84
Washington	\$2,213	\$130	\$2,343	60
Wayne	\$1,973	\$333	\$2,306	64
Williams	\$2,056	\$126	\$2,183	75
Wood	\$2,776	\$342	\$3,117	13
Wyandot	\$1,899	\$85	\$1,984	79



# FY 2011 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$4,875,000	\$0	\$4,875,000
Cultural Facilities Commission	\$0	\$16,323,022	\$16,323,022
Education	\$9,405,343,637	\$0	\$9,405,343,637
eTech Ohio Commission	\$8,177,883	\$2,705,466	\$10,883,349
Historical Society	\$7,939,181	\$0	\$7,939,181
Library Board	\$2,522,663	\$199,831	\$2,722,494
Regents	\$2,305,665,584	\$258,653,442	\$2,564,319,027
School Facilities Commission	\$628,017	\$902,841,970	\$903,469,987
School for the Blind	\$0	\$487,881	\$487,881
School for the Deaf	\$0	\$445,859	\$445,859
<b>Total Education</b>	<b>\$11,735,151,966</b>	<b>\$1,181,657,471</b>	<b>\$12,916,809,437</b>
<b>General Government</b>			
Accountancy Board	\$210,000	\$0	\$210,000
Administrative Services	\$0	\$8,978,200	\$8,978,200
Agriculture	\$1,538,874	\$5,332,541	\$6,871,415
Air Quality Development Authority	\$5,167,457	\$0	\$5,167,457
Board of Examiners of Architects	\$4,100	\$0	\$4,100
Bureau of Workers' Compensation	\$8,991,785	\$0	\$8,991,785
Capitol Square Review & Advisory Board	\$0	\$488,204	\$488,204
Commerce	\$15,194,425	\$1,684,234	\$16,878,659
Development	\$382,413,845	\$77,152,164	\$459,566,009
Environmental Protection	\$13,026,993	\$0	\$13,026,993
Expositions Commission	\$0	\$14,544,857	\$14,544,857
Lake Erie Commission	\$379,710	\$0	\$379,710
Natural Resources	\$21,298,492	\$45,677,018	\$66,975,509
Public Utilities Commission	\$28,545,824	\$0	\$28,545,824
Secretary of State	\$517,588	\$0	\$517,588
Veterinary Medical Licensing Board	\$25,000	\$0	\$25,000
<b>Total General Government</b>	<b>\$477,314,093</b>	<b>\$153,857,218</b>	<b>\$631,171,311</b>
<b>Health &amp; Human Services</b>			
Aging	\$194,914,635	\$0	\$194,914,635
Alcohol & Drug Addiction Services	\$43,263,804	\$0	\$43,263,804
Board of Nursing	\$1,000,000	\$0	\$1,000,000
Commission on Minority Health	\$1,108,104	\$0	\$1,108,104
Developmental Disabilities	\$222,493,419	\$8,397,716	\$230,891,136
Health	\$80,933,097	\$0	\$80,933,097
Job and Family Services	\$12,285,855,950	\$0	\$12,285,855,950
Mental Health	\$269,661,014	\$7,505,952	\$277,166,966
Rehabilitation Services	\$27,039,255	\$0	\$27,039,255
Veterans Services	\$34,005,734	\$2,046,139	\$36,051,872
<b>Total Health &amp; Human Services</b>	<b>\$13,160,275,012</b>	<b>\$17,949,807</b>	<b>\$13,178,224,819</b>

<b>Categories</b>	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$194,405	\$3,086,383	\$3,280,788
Attorney General	\$9,623,632	\$0	\$9,623,632
Judiciary/Supreme Court	\$76,353,180	\$0	\$76,353,180
Public Defender	\$64,784,497	\$0	\$64,784,497
Public Safety	\$479,348,348	\$1,523,393	\$480,871,741
Rehabilitation & Correction	\$98,087,636	\$26,871,893	\$124,959,530
Youth Services	\$71,082,861	\$13,441,080	\$84,523,941
<b>Total Justice &amp; Corrections</b>	<b>\$799,474,560</b>	<b>\$44,922,749</b>	<b>\$844,397,308</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$2,338,184,908	\$0	\$2,338,184,908
<b>Total Revenue Distribution</b>	<b>\$2,338,184,908</b>	<b>\$0</b>	<b>\$2,338,184,908</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$333,976,510	\$333,976,510
Transportation	\$20,166,815	\$449,987,970	\$470,154,785
<b>Total Transportation &amp; Infrastructure</b>	<b>\$20,166,815</b>	<b>\$783,964,480</b>	<b>\$804,131,295</b>
<b>Grand Total</b>	<b>\$28,530,567,354</b>	<b>\$2,182,351,724</b>	<b>\$30,712,919,078</b>

# **Section 2**

## **County-by-County Lists of FY 2011 Spending**

# Adams

## County Seat

West Union

## Square Miles

588



## 2009 Population Estimate

28,500

## 2009 Per Capita Income

\$25,545

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Cultural Facilities Commission	\$0	\$13,493	\$13,493
Education	\$32,623,600	\$0	\$32,623,600
Historical Society	\$43,600	\$0	\$43,600
Library Board	\$18,200	\$0	\$18,200
School Facilities Commission	\$0	\$38,043	\$38,043
<b>Total Education</b>	<b>\$32,685,400</b>	<b>\$51,536</b>	<b>\$32,736,936</b>
<b>General Government</b>			
Agriculture	\$5,183	\$0	\$5,183
Bureau of Workers' Compensation	\$88,330	\$0	\$88,330
Commerce	\$29,681	\$0	\$29,681
Development	\$175,260	\$69,667	\$244,927
Environmental Protection	\$9,491	\$0	\$9,491
Natural Resources	\$185,685	\$15,422	\$201,106
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$350	\$0	\$350
<b>Total General Government</b>	<b>\$576,480</b>	<b>\$85,089</b>	<b>\$661,569</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,503,755	\$0	\$1,503,755
Developmental Disabilities	\$235,222	\$0	\$235,222
Health	\$108,233	\$0	\$108,233
Job and Family Services	\$49,052,239	\$0	\$49,052,239
Mental Health	\$37,765	\$0	\$37,765
Rehabilitation Services	\$38,293	\$0	\$38,293
Veterans Services	\$203,285	\$0	\$203,285
<b>Total Health &amp; Human Services</b>	<b>\$51,178,792</b>	<b>\$0</b>	<b>\$51,178,792</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$110,197	\$0	\$110,197
Judiciary/Supreme Court	\$171,513	\$0	\$171,513
Public Defender	\$160,113	\$0	\$160,113
Public Safety	\$1,554,670	\$0	\$1,554,670
Rehabilitation & Correction	\$93,545	\$0	\$93,545
Youth Services	\$134,992	\$0	\$134,992
<b>Total Justice &amp; Corrections</b>	<b>\$2,225,030</b>	<b>\$0</b>	<b>\$2,225,030</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$7,709,784	\$0	\$7,709,784
<b>Total Revenue Distribution</b>	<b>\$7,709,784</b>	<b>\$0</b>	<b>\$7,709,784</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,921,084	\$1,921,084
Transportation	\$56,012	\$1,053,594	\$1,109,606
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$2,974,678</b>	<b>\$3,030,690</b>
<b>ADAMS COUNTY TOTAL</b>	<b>\$94,431,498</b>	<b>\$3,111,303</b>	<b>\$97,542,801</b>

# Allen

## County Seat

Lima

## Square Miles

410



## 2009 Population Estimate

106,518

## 2009 Per Capita Income

\$30,596

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$21,693	\$0	\$21,693
Cultural Facilities Commission	\$0	\$183,717	\$183,717
Education	\$95,228,310	\$0	\$95,228,310
Regents	\$18,292,873	\$1,697,287	\$19,990,160
School Facilities Commission	\$0	\$12,605	\$12,605
<b>Total Education</b>	<b>\$113,542,877</b>	<b>\$1,893,609</b>	<b>\$115,436,486</b>
<b>General Government</b>			
Administrative Services	\$0	\$14,664	\$14,664
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$88,207	\$0	\$88,207
Commerce	\$163,957	\$0	\$163,957
Development	\$997,965	\$1,325,035	\$2,323,000
Environmental Protection	\$31,035	\$0	\$31,035
Lake Erie Commission	\$4,498	\$0	\$4,498
Natural Resources	\$245,156	\$78,504	\$323,660
Public Utilities Commission	\$229,442	\$0	\$229,442
Secretary of State	\$1,569	\$0	\$1,569
<b>Total General Government</b>	<b>\$1,781,353</b>	<b>\$1,418,202</b>	<b>\$3,199,556</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,230,844	\$0	\$1,230,844
Alcohol & Drug Addiction Services	\$521,921	\$0	\$521,921
Commission on Minority Health	\$10,780	\$0	\$10,780
Developmental Disabilities	\$1,723,254	\$91,614	\$1,814,868
Health	\$975,275	\$0	\$975,275
Job and Family Services	\$111,062,251	\$0	\$111,062,251
Mental Health	\$3,841,872	\$0	\$3,841,872
Rehabilitation Services	\$400,996	\$0	\$400,996
Veterans Services	\$400,997	\$0	\$400,997
<b>Total Health &amp; Human Services</b>	<b>\$120,168,189</b>	<b>\$91,614</b>	<b>\$120,259,803</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$138,293	\$138,293
Attorney General	\$112,975	\$0	\$112,975
Judiciary/Supreme Court	\$1,722,840	\$0	\$1,722,840
Public Defender	\$284,481	\$0	\$284,481
Public Safety	\$4,329,156	\$0	\$4,329,156
Rehabilitation & Correction	\$3,263,981	\$942,762	\$4,206,743
Youth Services	\$265,375	\$0	\$265,375
<b>Total Justice &amp; Corrections</b>	<b>\$9,978,809</b>	<b>\$1,081,055</b>	<b>\$11,059,864</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$17,403,789	\$0	\$17,403,789
<b>Total Revenue Distribution</b>	<b>\$17,403,789</b>	<b>\$0</b>	<b>\$17,403,789</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$3,114,845	\$3,114,845
Transportation	\$224,702	\$2,058,006	\$2,282,708
<b>Total Transportation &amp; Infrastructure</b>	<b>\$224,702</b>	<b>\$5,172,851</b>	<b>\$5,397,553</b>
<b>ALLEN COUNTY TOTAL</b>	<b>\$263,099,720</b>	<b>\$9,657,330</b>	<b>\$272,757,050</b>

# Ashland

## County Seat

Ashland

## Square Miles

403



## 2009 Population Estimate

53,305

## 2009 Per Capita Income

\$27,349

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$7,554	\$0	\$7,554
Cultural Facilities Commission	\$0	\$359,124	\$359,124
Education	\$34,304,003	\$0	\$34,304,003
eTech Ohio Commission	\$1,250	\$0	\$1,250
Regents	\$1,652,257	\$0	\$1,652,257
<b>Total Education</b>	<b>\$35,965,063</b>	<b>\$359,124</b>	<b>\$36,324,188</b>
<b>General Government</b>			
Accountancy Board	\$3,057	\$0	\$3,057
Agriculture	\$25,272	\$339,670	\$364,942
Bureau of Workers' Compensation	\$50,299	\$0	\$50,299
Commerce	\$67,005	\$0	\$67,005
Development	\$1,094,735	\$0	\$1,094,735
Environmental Protection	\$13,974	\$0	\$13,974
Natural Resources	\$102,477	\$103,361	\$205,838
Public Utilities Commission	\$111,938	\$0	\$111,938
<b>Total General Government</b>	<b>\$1,468,757</b>	<b>\$443,031</b>	<b>\$1,911,787</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,077,613	\$0	\$1,077,613
Alcohol & Drug Addiction Services	\$161,475	\$0	\$161,475
Developmental Disabilities	\$358,711	\$19,909	\$378,620
Health	\$248,043	\$0	\$248,043
Job and Family Services	\$41,497,462	\$0	\$41,497,462
Mental Health	\$1,929,619	\$0	\$1,929,619
Rehabilitation Services	\$34,413	\$0	\$34,413
Veterans Services	\$250,780	\$0	\$250,780
<b>Total Health &amp; Human Services</b>	<b>\$45,558,116</b>	<b>\$19,909</b>	<b>\$45,578,025</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$32,638	\$0	\$32,638
Judiciary/Supreme Court	\$287,124	\$0	\$287,124
Public Defender	\$27,709	\$0	\$27,709
Public Safety	\$2,704,529	\$0	\$2,704,529
Rehabilitation & Correction	\$129,147	\$0	\$129,147
Youth Services	\$0	\$316,002	\$316,002
<b>Total Justice &amp; Corrections</b>	<b>\$3,181,147</b>	<b>\$316,002</b>	<b>\$3,497,150</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$10,515,875	\$0	\$10,515,875
<b>Total Revenue Distribution</b>	<b>\$10,515,875</b>	<b>\$0</b>	<b>\$10,515,875</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,745,609	\$1,745,609
Transportation	\$172,144	\$2,149,017	\$2,321,161
<b>Total Transportation &amp; Infrastructure</b>	<b>\$172,144</b>	<b>\$3,894,626</b>	<b>\$4,066,770</b>
<b>ASHLAND COUNTY TOTAL</b>	<b>\$96,861,102</b>	<b>\$5,032,692</b>	<b>\$101,893,794</b>

# Ashtabula

## County Seat

Jefferson

## Square Miles

709



## 2009 Population Estimate

101,584

## 2009 Per Capita Income

\$28,755

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$12,569	\$0	\$12,569
Education	\$96,075,542	\$0	\$96,075,542
Library Board	\$19,060	\$0	\$19,060
Regents	\$4,927,268	\$21,955	\$4,949,222
School Facilities Commission	\$0	\$35,604,281	\$35,604,281
<b>Total Education</b>	<b>\$101,034,438</b>	<b>\$35,626,235</b>	<b>\$136,660,674</b>
<b>General Government</b>			
Agriculture	\$19,220	\$127,144	\$146,364
Bureau of Workers' Compensation	\$125,448	\$0	\$125,448
Commerce	\$190,654	\$0	\$190,654
Development	\$370,075	\$398,328	\$768,404
Environmental Protection	\$40,623	\$0	\$40,623
Natural Resources	\$196,179	\$108,385	\$304,564
Public Utilities Commission	\$255,919	\$0	\$255,919
Secretary of State	\$2,885	\$0	\$2,885
<b>Total General Government</b>	<b>\$1,201,005</b>	<b>\$633,857</b>	<b>\$1,834,862</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,298,096	\$0	\$1,298,096
Alcohol & Drug Addiction Services	\$477,145	\$0	\$477,145
Developmental Disabilities	\$869,654	\$9,240	\$878,894
Health	\$420,257	\$0	\$420,257
Job and Family Services	\$147,059,554	\$0	\$147,059,554
Mental Health	\$3,112,095	\$0	\$3,112,095
Rehabilitation Services	\$94,117	\$0	\$94,117
Veterans Services	\$335,757	\$0	\$335,757
<b>Total Health &amp; Human Services</b>	<b>\$153,666,675</b>	<b>\$9,240</b>	<b>\$153,675,915</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$38,136	\$0	\$38,136
Judiciary/Supreme Court	\$607,241	\$0	\$607,241
Public Defender	\$337,663	\$0	\$337,663
Public Safety	\$5,026,159	\$0	\$5,026,159
Rehabilitation & Correction	\$310,519	\$10,817	\$321,336
Youth Services	\$153,783	\$0	\$153,783
<b>Total Justice &amp; Corrections</b>	<b>\$6,473,501</b>	<b>\$10,817</b>	<b>\$6,484,318</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$19,429,559	\$0	\$19,429,559
<b>Total Revenue Distribution</b>	<b>\$19,429,559</b>	<b>\$0</b>	<b>\$19,429,559</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$3,406,310	\$3,406,310
Transportation	\$172,466	\$22,602,984	\$22,775,450
<b>Total Transportation &amp; Infrastructure</b>	<b>\$172,466</b>	<b>\$26,009,294</b>	<b>\$26,181,760</b>
<b>ASHTABULA COUNTY TOTAL</b>	<b>\$281,977,644</b>	<b>\$62,289,444</b>	<b>\$344,267,088</b>

# Athens

## County Seat

Athens

## Square Miles

484



## 2009 Population Estimate

64,618

## 2009 Per Capita Income

\$26,041

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$80,458	\$0	\$80,458
Education	\$55,065,155	\$0	\$55,065,155
eTech Ohio Commission	\$613,617	\$229,889	\$843,506
Library Board	\$1,350	\$0	\$1,350
Regents	\$151,319,224	\$7,886,791	\$159,206,015
School Facilities Commission	\$0	\$112,058	\$112,058
<b>Total Education</b>	<b>\$207,079,804</b>	<b>\$8,228,738</b>	<b>\$215,308,542</b>
<b>General Government</b>			
Accountancy Board	\$1,536	\$0	\$1,536
Agriculture	\$25,272	\$0	\$25,272
Air Quality Development Authority	\$1,151,077	\$0	\$1,151,077
Bureau of Workers' Compensation	\$1,050	\$0	\$1,050
Commerce	\$111,249	\$0	\$111,249
Development	\$7,035,255	\$199,677	\$7,234,931
Environmental Protection	\$66,812	\$0	\$66,812
Natural Resources	\$454,784	\$75,216	\$530,000
Public Utilities Commission	\$115,538	\$0	\$115,538
Secretary of State	\$1,687	\$0	\$1,687
<b>Total General Government</b>	<b>\$8,964,260</b>	<b>\$274,893</b>	<b>\$9,239,152</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,297,805	\$0	\$1,297,805
Alcohol & Drug Addiction Services	\$803,447	\$0	\$803,447
Developmental Disabilities	\$915,882	\$0	\$915,882
Health	\$345,492	\$0	\$345,492
Job and Family Services	\$68,876,476	\$0	\$68,876,476
Mental Health	\$2,818,927	\$631,708	\$3,450,635
Rehabilitation Services	\$296,741	\$0	\$296,741
Veterans Services	\$196,230	\$0	\$196,230
<b>Total Health &amp; Human Services</b>	<b>\$75,551,000</b>	<b>\$631,708</b>	<b>\$76,182,708</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$94,150	\$0	\$94,150
Judiciary/Supreme Court	\$396,455	\$0	\$396,455
Public Defender	\$720,005	\$0	\$720,005
Public Safety	\$2,757,125	\$0	\$2,757,125
Rehabilitation & Correction	\$2,756,584	\$186,368	\$2,942,952
Youth Services	\$1,910,029	\$145,559	\$2,055,588
<b>Total Justice &amp; Corrections</b>	<b>\$8,634,347</b>	<b>\$331,927</b>	<b>\$8,966,274</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$11,191,656	\$0	\$11,191,656
<b>Total Revenue Distribution</b>	<b>\$11,191,656</b>	<b>\$0</b>	<b>\$11,191,656</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$734,749	\$734,749
Transportation	\$204,842	\$3,714,702	\$3,919,543
<b>Total Transportation &amp; Infrastructure</b>	<b>\$204,842</b>	<b>\$4,449,451</b>	<b>\$4,654,292</b>
<b>ATHENS COUNTY TOTAL</b>	<b>\$311,625,908</b>	<b>\$13,916,716</b>	<b>\$325,542,624</b>

# Auglaize

## County Seat

Wapakoneta

## Square Miles

400



## 2009 Population Estimate

45,996

## 2009 Per Capita Income

\$35,159

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$11,587	\$0	\$11,587
Cultural Facilities Commission	\$0	\$1,650	\$1,650
Education	\$42,969,902	\$0	\$42,969,902
Historical Society	\$56,558	\$0	\$56,558
School Facilities Commission	\$0	\$2,492,363	\$2,492,363
<b>Total Education</b>	<b>\$43,038,047</b>	<b>\$2,494,014</b>	<b>\$45,532,060</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$1,350	\$0	\$1,350
Commerce	\$75,794	\$0	\$75,794
Development	\$784,939	\$161,792	\$946,730
Environmental Protection	\$20,280	\$0	\$20,280
Natural Resources	\$160,066	\$83,802	\$243,868
Public Utilities Commission	\$106,181	\$0	\$106,181
Secretary of State	\$395	\$0	\$395
<b>Total General Government</b>	<b>\$1,168,529</b>	<b>\$245,594</b>	<b>\$1,414,122</b>
<b>Health &amp; Human Services</b>			
Aging	\$528,685	\$0	\$528,685
Developmental Disabilities	\$282,312	\$103,042	\$385,354
Health	\$263,386	\$0	\$263,386
Job and Family Services	\$34,904,395	\$0	\$34,904,395
Mental Health	\$23,145	\$0	\$23,145
Rehabilitation Services	\$1,098,715	\$0	\$1,098,715
Veterans Services	\$185,455	\$0	\$185,455
<b>Total Health &amp; Human Services</b>	<b>\$37,286,092</b>	<b>\$103,042</b>	<b>\$37,389,134</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$69,138	\$0	\$69,138
Judiciary/Supreme Court	\$293,905	\$0	\$293,905
Public Defender	\$105,912	\$0	\$105,912
Public Safety	\$3,013,193	\$0	\$3,013,193
Youth Services	\$78,855	\$0	\$78,855
<b>Total Justice &amp; Corrections</b>	<b>\$3,561,003</b>	<b>\$0</b>	<b>\$3,561,003</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$10,292,822	\$0	\$10,292,822
<b>Total Revenue Distribution</b>	<b>\$10,292,822</b>	<b>\$0</b>	<b>\$10,292,822</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,073,925	\$1,073,925
Transportation	\$57,123	\$2,351,155	\$2,408,278
<b>Total Transportation &amp; Infrastructure</b>	<b>\$57,123</b>	<b>\$3,425,080</b>	<b>\$3,482,203</b>
<b>AUGLAIZE COUNTY TOTAL</b>	<b>\$95,403,616</b>	<b>\$6,267,729</b>	<b>\$101,671,345</b>

# Belmont

**County Seat**

Saint Clairsville

**Square Miles**

534



**2009 Population Estimate**

70,439

**2009 Per Capita Income**

\$29,847

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$54,751,634	\$0	\$54,751,634
eTech Ohio Commission	\$3,250	\$0	\$3,250
Library Board	\$21,290	\$0	\$21,290
Regents	\$9,329,005	\$196,312	\$9,525,317
School Facilities Commission	\$0	\$15,188	\$15,188
<b>Total Education</b>	<b>\$64,105,179</b>	<b>\$211,500</b>	<b>\$64,316,679</b>
<b>General Government</b>			
Agriculture	\$5,998	\$0	\$5,998
Bureau of Workers' Compensation	\$16,915	\$0	\$16,915
Commerce	\$125,089	\$0	\$125,089
Development	\$2,835,283	\$0	\$2,835,283
Environmental Protection	\$16,063	\$0	\$16,063
Natural Resources	\$87,186	\$141,202	\$228,388
Public Utilities Commission	\$137,276	\$0	\$137,276
Secretary of State	\$1,282	\$0	\$1,282
<b>Total General Government</b>	<b>\$3,225,091</b>	<b>\$141,202</b>	<b>\$3,366,293</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,345,179	\$0	\$1,345,179
Alcohol & Drug Addiction Services	\$384,412	\$0	\$384,412
Developmental Disabilities	\$1,316,614	\$28,438	\$1,345,052
Health	\$351,980	\$0	\$351,980
Job and Family Services	\$82,005,944	\$0	\$82,005,944
Mental Health	\$3,176,448	\$0	\$3,176,448
Rehabilitation Services	\$265,631	\$0	\$265,631
Veterans Services	\$177,928	\$0	\$177,928
<b>Total Health &amp; Human Services</b>	<b>\$89,024,136</b>	<b>\$28,438</b>	<b>\$89,052,574</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$25,847	\$0	\$25,847
Judiciary/Supreme Court	\$430,487	\$0	\$430,487
Public Defender	\$161,202	\$0	\$161,202
Public Safety	\$3,212,487	\$0	\$3,212,487
Rehabilitation & Correction	\$99,280	\$272,836	\$372,116
Youth Services	\$1,400,230	\$45,983	\$1,446,213
<b>Total Justice &amp; Corrections</b>	<b>\$5,329,533</b>	<b>\$318,819</b>	<b>\$5,648,352</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$13,357,827	\$0	\$13,357,827
<b>Total Revenue Distribution</b>	<b>\$13,357,827</b>	<b>\$0</b>	<b>\$13,357,827</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,537,615	\$1,537,615
Transportation	\$175,143	\$5,653,179	\$5,828,321
<b>Total Transportation &amp; Infrastructure</b>	<b>\$175,143</b>	<b>\$7,190,794</b>	<b>\$7,365,936</b>
<b>BELMONT COUNTY TOTAL</b>	<b>\$175,216,908</b>	<b>\$7,890,754</b>	<b>\$183,107,661</b>

# Brown

## County Seat

Georgetown

## Square Miles

496



## 2009 Population Estimate

44,740

## 2009 Per Capita Income

\$29,044

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Cultural Facilities Commission	\$0	\$60,638	\$60,638
Education	\$50,874,940	\$0	\$50,874,940
Historical Society	\$23,385	\$0	\$23,385
Library Board	\$17,490	\$0	\$17,490
Regents	\$3,000	\$0	\$3,000
School Facilities Commission	\$278,017	\$5,905,455	\$6,183,472
<b>Total Education</b>	<b>\$51,196,831</b>	<b>\$5,966,093</b>	<b>\$57,162,924</b>
<b>General Government</b>			
Agriculture	\$5,748	\$0	\$5,748
Commerce	\$53,760	\$0	\$53,760
Development	\$306,497	\$0	\$306,497
Environmental Protection	\$50,896	\$0	\$50,896
Natural Resources	\$86,718	\$0	\$86,718
Public Utilities Commission	\$89,831	\$0	\$89,831
Secretary of State	\$231	\$0	\$231
<b>Total General Government</b>	<b>\$593,681</b>	<b>\$0</b>	<b>\$593,681</b>
<b>Health &amp; Human Services</b>			
Aging	\$2,302,624	\$0	\$2,302,624
Alcohol & Drug Addiction Services	\$125,192	\$0	\$125,192
Developmental Disabilities	\$1,170,873	\$0	\$1,170,873
Health	\$184,608	\$0	\$184,608
Job and Family Services	\$52,007,034	\$0	\$52,007,034
Mental Health	\$1,047,216	\$0	\$1,047,216
Rehabilitation Services	\$3,614	\$0	\$3,614
Veterans Services	\$173,743	\$419,732	\$593,475
<b>Total Health &amp; Human Services</b>	<b>\$57,014,905</b>	<b>\$419,732</b>	<b>\$57,434,636</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$33,756	\$0	\$33,756
Judiciary/Supreme Court	\$297,857	\$0	\$297,857
Public Defender	\$181,220	\$0	\$181,220
Public Safety	\$1,974,359	\$0	\$1,974,359
Rehabilitation & Correction	\$80,000	\$0	\$80,000
Youth Services	\$229,407	\$0	\$229,407
<b>Total Justice &amp; Corrections</b>	<b>\$2,796,599</b>	<b>\$0</b>	<b>\$2,796,599</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$8,044,881	\$0	\$8,044,881
<b>Total Revenue Distribution</b>	<b>\$8,044,881</b>	<b>\$0</b>	<b>\$8,044,881</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$617,021	\$617,021
Transportation	\$56,012	\$2,608,939	\$2,664,951
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$3,225,960</b>	<b>\$3,281,972</b>
<b>BROWN COUNTY TOTAL</b>	<b>\$119,702,910</b>	<b>\$9,611,784</b>	<b>\$129,314,694</b>

# Butler

## County Seat

Hamilton

## Square Miles

469



## 2009 Population Estimate

366,633

## 2009 Per Capita Income

\$34,654

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$33,746	\$0	\$33,746
Cultural Facilities Commission	\$0	\$1,004,308	\$1,004,308
Education	\$279,801,745	\$0	\$279,801,745
eTech Ohio Commission	\$2,000	\$20,028	\$22,028
Library Board	\$38,000	\$0	\$38,000
Regents	\$85,718,976	\$11,505,283	\$97,224,259
School Facilities Commission	\$0	\$22,024,909	\$22,024,909
<b>Total Education</b>	<b>\$365,594,468</b>	<b>\$34,554,529</b>	<b>\$400,148,996</b>
<b>General Government</b>			
Administrative Services	\$0	\$8,556	\$8,556
Agriculture	\$5,748	\$0	\$5,748
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$68,628	\$0	\$68,628
Commerce	\$399,275	\$0	\$399,275
Development	\$8,283,866	\$650,622	\$8,934,488
Environmental Protection	\$94,390	\$0	\$94,390
Natural Resources	\$210,560	\$221,100	\$431,659
Public Utilities Commission	\$854,812	\$0	\$854,812
Secretary of State	\$8,034	\$0	\$8,034
<b>Total General Government</b>	<b>\$9,925,412</b>	<b>\$880,278</b>	<b>\$10,805,690</b>
<b>Health &amp; Human Services</b>			
Aging	\$4,515,431	\$0	\$4,515,431
Alcohol & Drug Addiction Services	\$1,380,110	\$0	\$1,380,110
Commission on Minority Health	\$5,398	\$0	\$5,398
Developmental Disabilities	\$4,533,632	\$0	\$4,533,632
Health	\$1,389,842	\$0	\$1,389,842
Job and Family Services	\$328,806,243	\$0	\$328,806,243
Mental Health	\$6,395,248	\$0	\$6,395,248
Rehabilitation Services	\$204,876	\$0	\$204,876
Veterans Services	\$964,510	\$0	\$964,510
<b>Total Health &amp; Human Services</b>	<b>\$348,195,290</b>	<b>\$0</b>	<b>\$348,195,290</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$41,169	\$41,169
Attorney General	\$268,577	\$0	\$268,577
Judiciary/Supreme Court	\$3,091,811	\$0	\$3,091,811
Public Defender	\$1,008,181	\$0	\$1,008,181
Public Safety	\$15,131,464	\$0	\$15,131,464
Rehabilitation & Correction	\$4,162,204	\$0	\$4,162,204
Youth Services	\$2,704,457	\$0	\$2,704,457
<b>Total Justice &amp; Corrections</b>	<b>\$26,366,694</b>	<b>\$41,169</b>	<b>\$26,407,863</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$53,348,195	\$0	\$53,348,195
<b>Total Revenue Distribution</b>	<b>\$53,348,195</b>	<b>\$0</b>	<b>\$53,348,195</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$7,780,400	\$7,780,400
Transportation	\$192,077	\$2,770,483	\$2,962,560
<b>Total Transportation &amp; Infrastructure</b>	<b>\$192,077</b>	<b>\$10,550,883</b>	<b>\$10,742,960</b>
<b>BUTLER COUNTY TOTAL</b>	<b>\$803,622,135</b>	<b>\$46,026,859</b>	<b>\$849,648,994</b>

# Carroll

## County Seat

Carrollton

## Square Miles

389



## 2009 Population Estimate

28,917

## 2009 Per Capita Income

\$26,585

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Cultural Facilities Commission	\$0	\$427,769	\$427,769
Education	\$15,476,369	\$0	\$15,476,369
Historical Society	\$13,557	\$0	\$13,557
Library Board	\$1,300	\$0	\$1,300
<b>Total Education</b>	<b>\$15,491,226</b>	<b>\$427,769</b>	<b>\$15,918,995</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$40,000	\$0	\$40,000
Commerce	\$31,360	\$0	\$31,360
Development	\$647,208	\$0	\$647,208
Environmental Protection	\$13,357	\$0	\$13,357
Natural Resources	\$69,634	\$13,171	\$82,805
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$330	\$0	\$330
<b>Total General Government</b>	<b>\$903,913</b>	<b>\$13,171</b>	<b>\$917,084</b>
<b>Health &amp; Human Services</b>			
Aging	\$552,813	\$0	\$552,813
Developmental Disabilities	\$1,019,317	\$0	\$1,019,317
Health	\$176,932	\$0	\$176,932
Job and Family Services	\$28,416,929	\$0	\$28,416,929
Mental Health	\$45,591	\$0	\$45,591
Rehabilitation Services	\$2,814	\$0	\$2,814
Veterans Services	\$109,777	\$0	\$109,777
<b>Total Health &amp; Human Services</b>	<b>\$30,324,173</b>	<b>\$0</b>	<b>\$30,324,173</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$38,740	\$0	\$38,740
Judiciary/Supreme Court	\$274,370	\$0	\$274,370
Public Defender	\$54,939	\$0	\$54,939
Public Safety	\$1,562,989	\$0	\$1,562,989
Youth Services	\$76,146	\$0	\$76,146
<b>Total Justice &amp; Corrections</b>	<b>\$2,007,184</b>	<b>\$0</b>	<b>\$2,007,184</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$6,617,066	\$0	\$6,617,066
<b>Total Revenue Distribution</b>	<b>\$6,617,066</b>	<b>\$0</b>	<b>\$6,617,066</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$968,030	\$968,030
Transportation	\$102,158	\$6,883,080	\$6,985,238
<b>Total Transportation &amp; Infrastructure</b>	<b>\$102,158</b>	<b>\$7,851,110</b>	<b>\$7,953,268</b>
<b>CARROLL COUNTY TOTAL</b>	<b>\$55,445,720</b>	<b>\$8,292,050</b>	<b>\$63,737,770</b>

# Champaign

## County Seat

Urbana

## Square Miles

432



## 2009 Population Estimate

40,265

## 2009 Per Capita Income

\$29,464

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$2,269	\$0	\$2,269
Cultural Facilities Commission	\$0	\$36,069	\$36,069
Education	\$45,281,441	\$0	\$45,281,441
Historical Society	\$11,059	\$0	\$11,059
Regents	\$477,026	\$0	\$477,026
School Facilities Commission	\$0	\$259,219	\$259,219
<b>Total Education</b>	<b>\$45,771,795</b>	<b>\$295,288</b>	<b>\$46,067,083</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$5,450	\$0	\$5,450
Commerce	\$23,894	\$0	\$23,894
Development	\$44,000	\$1,629,545	\$1,673,545
Environmental Protection	\$14,867	\$0	\$14,867
Natural Resources	\$68,056	\$13,436	\$81,492
Public Utilities Commission	\$84,350	\$0	\$84,350
Secretary of State	\$1,531	\$0	\$1,531
<b>Total General Government</b>	<b>\$261,673</b>	<b>\$1,642,980</b>	<b>\$1,904,653</b>
<b>Health &amp; Human Services</b>			
Aging	\$665,272	\$0	\$665,272
Alcohol & Drug Addiction Services	\$273,586	\$0	\$273,586
Developmental Disabilities	\$4,926,137	\$143,819	\$5,069,956
Health	\$205,781	\$0	\$205,781
Job and Family Services	\$36,063,969	\$0	\$36,063,969
Mental Health	\$44,434	\$66,432	\$110,866
Rehabilitation Services	\$16,809	\$0	\$16,809
Veterans Services	\$136,038	\$0	\$136,038
<b>Total Health &amp; Human Services</b>	<b>\$42,332,026</b>	<b>\$210,251</b>	<b>\$42,542,277</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$60,348	\$0	\$60,348
Judiciary/Supreme Court	\$491,642	\$0	\$491,642
Public Defender	\$113,697	\$0	\$113,697
Public Safety	\$1,911,911	\$0	\$1,911,911
Rehabilitation & Correction	\$90,126	\$0	\$90,126
Youth Services	\$204,871	\$0	\$204,871
<b>Total Justice &amp; Corrections</b>	<b>\$2,872,594</b>	<b>\$0</b>	<b>\$2,872,594</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$8,280,832	\$0	\$8,280,832
<b>Total Revenue Distribution</b>	<b>\$8,280,832</b>	<b>\$0</b>	<b>\$8,280,832</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,948,859	\$1,948,859
Transportation	\$94,845	\$1,581,267	\$1,676,112
<b>Total Transportation &amp; Infrastructure</b>	<b>\$94,845</b>	<b>\$3,530,126</b>	<b>\$3,624,971</b>
<b>CHAMPAIGN COUNTY TOTAL</b>	<b>\$99,613,765</b>	<b>\$5,678,645</b>	<b>\$105,292,410</b>

# Clark

## County Seat

Springfield

## Square Miles

412



## 2009 Population Estimate

138,778

## 2009 Per Capita Income

\$32,627

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$105,805	\$0	\$105,805
Cultural Facilities Commission	\$0	\$323,937	\$323,937
Education	\$126,887,658	\$0	\$126,887,658
eTech Ohio Commission	\$75	\$0	\$75
Regents	\$11,518,178	\$2,401,397	\$13,919,575
School Facilities Commission	\$0	\$4,210,114	\$4,210,114
<b>Total Education</b>	<b>\$138,511,716</b>	<b>\$6,935,448</b>	<b>\$145,447,163</b>
<b>General Government</b>			
Agriculture	\$5,748	\$500,000	\$505,748
Bureau of Workers' Compensation	\$44,335	\$0	\$44,335
Commerce	\$135,666	\$0	\$135,666
Development	\$491,155	\$5,084,213	\$5,575,368
Environmental Protection	\$23,553	\$0	\$23,553
Natural Resources	\$245,138	\$23,868	\$269,006
Public Utilities Commission	\$296,897	\$0	\$296,897
Secretary of State	\$4,379	\$0	\$4,379
<b>Total General Government</b>	<b>\$1,246,870</b>	<b>\$5,608,081</b>	<b>\$6,854,951</b>
<b>Health &amp; Human Services</b>			
Aging	\$2,479,651	\$0	\$2,479,651
Alcohol & Drug Addiction Services	\$997,809	\$0	\$997,809
Developmental Disabilities	\$4,082,356	\$148,686	\$4,231,042
Health	\$796,570	\$0	\$796,570
Job and Family Services	\$181,178,320	\$0	\$181,178,320
Mental Health	\$6,978,612	\$0	\$6,978,612
Rehabilitation Services	\$129,134	\$0	\$129,134
Veterans Services	\$488,373	\$0	\$488,373
<b>Total Health &amp; Human Services</b>	<b>\$197,130,825</b>	<b>\$148,686</b>	<b>\$197,279,511</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$162,158	\$0	\$162,158
Judiciary/Supreme Court	\$728,828	\$0	\$728,828
Public Defender	\$474,457	\$0	\$474,457
Public Safety	\$6,055,938	\$0	\$6,055,938
Rehabilitation & Correction	\$760,280	\$0	\$760,280
Youth Services	\$1,126,732	\$0	\$1,126,732
<b>Total Justice &amp; Corrections</b>	<b>\$9,308,394</b>	<b>\$0</b>	<b>\$9,308,394</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$22,694,607	\$0	\$22,694,607
<b>Total Revenue Distribution</b>	<b>\$22,694,607</b>	<b>\$0</b>	<b>\$22,694,607</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,789,373	\$1,789,373
Transportation	\$150,572	\$5,844,945	\$5,995,517
<b>Total Transportation &amp; Infrastructure</b>	<b>\$150,572</b>	<b>\$7,634,318</b>	<b>\$7,784,890</b>
<b>CLARK COUNTY TOTAL</b>	<b>\$369,042,983</b>	<b>\$20,326,533</b>	<b>\$389,369,516</b>

# Clermont

## County Seat

Batavia

## Square Miles

470



## 2009 Population Estimate

196,512

## 2009 Per Capita Income

\$34,552

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$8,497	\$0	\$8,497
Education	\$126,737,337	\$0	\$126,737,337
eTech Ohio Commission	\$3,250	\$0	\$3,250
Historical Society	\$13,636	\$0	\$13,636
Regents	\$9,425,822	\$110,622	\$9,536,444
<b>Total Education</b>	<b>\$136,188,541</b>	<b>\$110,622</b>	<b>\$136,299,163</b>
<b>General Government</b>			
Agriculture	\$5,748	\$0	\$5,748
Bureau of Workers' Compensation	\$14,130	\$0	\$14,130
Commerce	\$185,353	\$0	\$185,353
Development	\$1,585,276	\$0	\$1,585,276
Environmental Protection	\$20,290	\$0	\$20,290
Natural Resources	\$140,249	\$947,354	\$1,087,603
Public Utilities Commission	\$434,147	\$0	\$434,147
Secretary of State	\$3,616	\$0	\$3,616
<b>Total General Government</b>	<b>\$2,388,809</b>	<b>\$947,354</b>	<b>\$3,336,163</b>
<b>Health &amp; Human Services</b>			
Aging	\$2,405,417	\$0	\$2,405,417
Alcohol & Drug Addiction Services	\$595,258	\$0	\$595,258
Developmental Disabilities	\$2,432,753	\$321,161	\$2,753,914
Health	\$774,292	\$0	\$774,292
Job and Family Services	\$160,965,228	\$0	\$160,965,228
Mental Health	\$4,545,142	\$0	\$4,545,142
Rehabilitation Services	\$201,422	\$0	\$201,422
Veterans Services	\$608,638	\$0	\$608,638
<b>Total Health &amp; Human Services</b>	<b>\$172,528,150</b>	<b>\$321,161</b>	<b>\$172,849,311</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$38,832	\$0	\$38,832
Judiciary/Supreme Court	\$722,390	\$0	\$722,390
Public Defender	\$588,044	\$0	\$588,044
Public Safety	\$8,880,585	\$0	\$8,880,585
Rehabilitation & Correction	\$522,967	\$0	\$522,967
Youth Services	\$1,345,823	\$0	\$1,345,823
<b>Total Justice &amp; Corrections</b>	<b>\$12,098,640</b>	<b>\$0</b>	<b>\$12,098,640</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$31,161,336	\$0	\$31,161,336
<b>Total Revenue Distribution</b>	<b>\$31,161,336</b>	<b>\$0</b>	<b>\$31,161,336</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$5,793,366	\$5,793,366
Transportation	\$89,053	\$5,472,501	\$5,561,554
<b>Total Transportation &amp; Infrastructure</b>	<b>\$89,053</b>	<b>\$11,265,867</b>	<b>\$11,354,920</b>
<b>CLERMONT COUNTY TOTAL</b>	<b>\$354,454,530</b>	<b>\$12,645,004</b>	<b>\$367,099,534</b>

# Clinton

## County Seat

Wilmington

## Square Miles

403



## 2009 Population Estimate

42,418

## 2009 Per Capita Income

\$32,900

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$44,260,767	\$0	\$44,260,767
eTech Ohio Commission	\$104,000	\$0	\$104,000
Library Board	\$170	\$0	\$170
Regents	\$843,898	\$0	\$843,898
<b>Total Education</b>	<b>\$45,208,834</b>	<b>\$0</b>	<b>\$45,208,834</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$46,537	\$0	\$46,537
Commerce	\$36,180	\$0	\$36,180
Development	\$536,580	\$535,000	\$1,071,580
Environmental Protection	\$17,050	\$0	\$17,050
Natural Resources	\$81,300	\$29,032	\$110,332
Public Utilities Commission	\$99,775	\$0	\$99,775
Secretary of State	\$15,884	\$0	\$15,884
<b>Total General Government</b>	<b>\$852,829</b>	<b>\$564,032</b>	<b>\$1,416,862</b>
<b>Health &amp; Human Services</b>			
Aging	\$548,604	\$0	\$548,604
Developmental Disabilities	\$411,484	\$0	\$411,484
Health	\$266,192	\$0	\$266,192
Job and Family Services	\$43,448,079	\$0	\$43,448,079
Mental Health	\$39,263	\$0	\$39,263
Rehabilitation Services	\$4,502	\$0	\$4,502
Veterans Services	\$183,575	\$0	\$183,575
<b>Total Health &amp; Human Services</b>	<b>\$44,901,698</b>	<b>\$0</b>	<b>\$44,901,698</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$84,095	\$0	\$84,095
Judiciary/Supreme Court	\$301,359	\$0	\$301,359
Public Defender	\$141,998	\$0	\$141,998
Public Safety	\$2,135,685	\$0	\$2,135,685
Rehabilitation & Correction	\$306,075	\$0	\$306,075
Youth Services	\$125,920	\$0	\$125,920
<b>Total Justice &amp; Corrections</b>	<b>\$3,095,133</b>	<b>\$0</b>	<b>\$3,095,133</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$8,975,307	\$0	\$8,975,307
<b>Total Revenue Distribution</b>	<b>\$8,975,307</b>	<b>\$0</b>	<b>\$8,975,307</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$4,728,383	\$4,728,383
Transportation	\$252,816	\$3,789,578	\$4,042,395
<b>Total Transportation &amp; Infrastructure</b>	<b>\$252,816</b>	<b>\$8,517,961</b>	<b>\$8,770,778</b>
<b>CLINTON COUNTY TOTAL</b>	<b>\$103,286,618</b>	<b>\$9,081,994</b>	<b>\$112,368,612</b>

# Columbiana



**County Seat**

Lisbon

**Square Miles**

533

**2009 Population Estimate**

107,948

**2009 Per Capita Income**

\$27,761

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Cultural Facilities Commission	\$0	\$53,031	\$53,031
Education	\$101,140,356	\$0	\$101,140,356
eTech Ohio Commission	\$3,250	\$0	\$3,250
Historical Society	\$24,509	\$0	\$24,509
Library Board	\$3,000	\$0	\$3,000
Regents	\$6,647,811	\$828,235	\$7,476,046
School Facilities Commission	\$0	\$81,257	\$81,257
<b>Total Education</b>	<b>\$107,818,926</b>	<b>\$962,523</b>	<b>\$108,781,450</b>
<b>General Government</b>			
Administrative Services	\$0	\$507,500	\$507,500
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$52,337	\$0	\$52,337
Commerce	\$134,285	\$0	\$134,285
Development	\$1,629,659	\$119,756	\$1,749,416
Environmental Protection	\$23,695	\$0	\$23,695
Natural Resources	\$71,596	\$404,297	\$475,893
Public Utilities Commission	\$232,840	\$0	\$232,840
Secretary of State	\$1,793	\$0	\$1,793
<b>Total General Government</b>	<b>\$2,165,729</b>	<b>\$1,031,553</b>	<b>\$3,197,282</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,431,462	\$0	\$1,431,462
Alcohol & Drug Addiction Services	\$323,978	\$0	\$323,978
Commission on Minority Health	\$966	\$0	\$966
Developmental Disabilities	\$10,440,653	\$0	\$10,440,653
Health	\$434,829	\$0	\$434,829
Job and Family Services	\$121,362,658	\$0	\$121,362,658
Mental Health	\$2,849,166	\$0	\$2,849,166
Rehabilitation Services	\$293,528	\$0	\$293,528
Veterans Services	\$318,687	\$0	\$318,687
<b>Total Health &amp; Human Services</b>	<b>\$137,455,927</b>	<b>\$0</b>	<b>\$137,455,927</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$38,313	\$0	\$38,313
Judiciary/Supreme Court	\$487,469	\$0	\$487,469
Public Defender	\$162,299	\$0	\$162,299
Public Safety	\$5,316,614	\$0	\$5,316,614
Rehabilitation & Correction	\$249,008	\$0	\$249,008
Youth Services	\$436,737	\$0	\$436,737
<b>Total Justice &amp; Corrections</b>	<b>\$6,690,441</b>	<b>\$0</b>	<b>\$6,690,441</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$17,160,967	\$0	\$17,160,967
<b>Total Revenue Distribution</b>	<b>\$17,160,967</b>	<b>\$0</b>	<b>\$17,160,967</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$3,790,910	\$3,790,910
Transportation	\$267,807	\$5,113,242	\$5,381,049
<b>Total Transportation &amp; Infrastructure</b>	<b>\$267,807</b>	<b>\$8,904,152</b>	<b>\$9,171,959</b>
<b>COLUMBIANA COUNTY TOTAL</b>	<b>\$271,559,797</b>	<b>\$10,898,229</b>	<b>\$282,458,026</b>

# Coshocton

## County Seat

Coshocton

## Square Miles

562



## 2009 Population Estimate

36,878

## 2009 Per Capita Income

\$28,515

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$4,507	\$0	\$4,507
Education	\$31,084,152	\$0	\$31,084,152
Library Board	\$1,300	\$0	\$1,300
Regents	\$33,367	\$0	\$33,367
School Facilities Commission	\$0	\$4,404,317	\$4,404,317
<b>Total Education</b>	<b>\$31,123,326</b>	<b>\$4,404,317</b>	<b>\$35,527,643</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$43,643	\$0	\$43,643
Commerce	\$29,342	\$0	\$29,342
Development	\$761,835	\$0	\$761,835
Environmental Protection	\$31,155	\$0	\$31,155
Natural Resources	\$126,598	\$14,963	\$141,561
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$386	\$0	\$386
<b>Total General Government</b>	<b>\$1,094,984</b>	<b>\$14,963</b>	<b>\$1,109,946</b>
<b>Health &amp; Human Services</b>			
Aging	\$700,230	\$0	\$700,230
Developmental Disabilities	\$1,429,960	\$118,108	\$1,548,068
Health	\$255,876	\$0	\$255,876
Job and Family Services	\$44,722,357	\$0	\$44,722,357
Mental Health	\$47,656	\$0	\$47,656
Rehabilitation Services	\$70,078	\$0	\$70,078
Veterans Services	\$161,187	\$0	\$161,187
<b>Total Health &amp; Human Services</b>	<b>\$47,387,344</b>	<b>\$118,108</b>	<b>\$47,505,452</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$31,778	\$0	\$31,778
Judiciary/Supreme Court	\$295,012	\$0	\$295,012
Public Defender	\$116,913	\$0	\$116,913
Public Safety	\$2,195,904	\$0	\$2,195,904
Rehabilitation & Correction	\$46,275	\$0	\$46,275
Youth Services	\$151,426	\$0	\$151,426
<b>Total Justice &amp; Corrections</b>	<b>\$2,837,308</b>	<b>\$0</b>	<b>\$2,837,308</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$9,583,528	\$0	\$9,583,528
<b>Total Revenue Distribution</b>	<b>\$9,583,528</b>	<b>\$0</b>	<b>\$9,583,528</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,610,920	\$1,610,920
Transportation	\$56,298	\$1,026,510	\$1,082,807
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,298</b>	<b>\$2,637,430</b>	<b>\$2,693,727</b>
<b>COSHOCTON COUNTY TOTAL</b>	<b>\$92,082,788</b>	<b>\$7,174,817</b>	<b>\$99,257,604</b>

# Crawford

## County Seat

Bucyrus

## Square Miles

400



## 2009 Population Estimate

43,921

## 2009 Per Capita Income

\$28,780

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Cultural Facilities Commission	\$0	\$17,692	\$17,692
Education	\$38,200,942	\$0	\$38,200,942
Library Board	\$550	\$0	\$550
School Facilities Commission	\$0	\$8,773,476	\$8,773,476
<b>Total Education</b>	<b>\$38,201,492</b>	<b>\$8,791,168</b>	<b>\$46,992,660</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$110,214	\$0	\$110,214
Commerce	\$79,480	\$0	\$79,480
Development	\$1,457,821	\$0	\$1,457,821
Lake Erie Commission	\$10,500	\$0	\$10,500
Natural Resources	\$456,732	\$18,345	\$475,077
Public Utilities Commission	\$97,580	\$0	\$97,580
Secretary of State	\$602	\$0	\$602
<b>Total General Government</b>	<b>\$2,232,453</b>	<b>\$18,345</b>	<b>\$2,250,798</b>
<b>Health &amp; Human Services</b>			
Aging	\$960,249	\$0	\$960,249
Developmental Disabilities	\$735,770	\$0	\$735,770
Health	\$134,724	\$0	\$134,724
Job and Family Services	\$47,375,735	\$0	\$47,375,735
Mental Health	\$2,436,091	\$0	\$2,436,091
Rehabilitation Services	\$14,198	\$0	\$14,198
Veterans Services	\$158,503	\$0	\$158,503
<b>Total Health &amp; Human Services</b>	<b>\$51,815,271</b>	<b>\$0</b>	<b>\$51,815,271</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$86,311	\$0	\$86,311
Judiciary/Supreme Court	\$300,751	\$0	\$300,751
Public Defender	\$91,382	\$0	\$91,382
Public Safety	\$1,892,132	\$0	\$1,892,132
Youth Services	\$262,029	\$0	\$262,029
<b>Total Justice &amp; Corrections</b>	<b>\$2,632,606</b>	<b>\$0</b>	<b>\$2,632,606</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$10,171,026	\$0	\$10,171,026
<b>Total Revenue Distribution</b>	<b>\$10,171,026</b>	<b>\$0</b>	<b>\$10,171,026</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,033,912	\$1,033,912
Transportation	\$106,644	\$3,390,863	\$3,497,507
<b>Total Transportation &amp; Infrastructure</b>	<b>\$106,644</b>	<b>\$4,424,775</b>	<b>\$4,531,419</b>
<b>CRAWFORD COUNTY TOTAL</b>	<b>\$105,159,491</b>	<b>\$13,234,288</b>	<b>\$118,393,779</b>

# Cuyahoga

## County Seat

Cleveland

## Square Miles

459



## 2009 Population Estimate

1,285,082

## 2009 Per Capita Income

\$41,391

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$1,349,771	\$0	\$1,349,771
Cultural Facilities Commission	\$0	\$1,722,097	\$1,722,097
Education	\$1,050,711,408	\$0	\$1,050,711,408
eTech Ohio Commission	\$1,706,856	\$531,665	\$2,238,521
Historical Society	\$135,517	\$0	\$135,517
Library Board	\$1,335,888	\$0	\$1,335,888
Regents	\$151,538,342	\$32,148,481	\$183,686,823
School Facilities Commission	\$0	\$48,739,256	\$48,739,256
<b>Total Education</b>	<b>\$1,206,777,782</b>	<b>\$83,141,498</b>	<b>\$1,289,919,280</b>
<b>General Government</b>			
Accountancy Board	\$10,327	\$0	\$10,327
Administrative Services	\$0	\$83,014	\$83,014
Agriculture	\$119,524	\$0	\$119,524
Air Quality Development Authority	\$1,422,071	\$0	\$1,422,071
Board of Examiners of Architects	\$600	\$0	\$600
Bureau of Workers' Compensation	\$1,380,128	\$0	\$1,380,128
Commerce	\$1,882,837	\$0	\$1,882,837
Development	\$66,338,370	\$10,209,780	\$76,548,151
Environmental Protection	\$2,209,558	\$0	\$2,209,558
Lake Erie Commission	\$81,646	\$0	\$81,646
Natural Resources	\$1,088,082	\$1,054,725	\$2,142,807
Public Utilities Commission	\$3,488,711	\$0	\$3,488,711
Secretary of State	\$10,025	\$0	\$10,025
<b>Total General Government</b>	<b>\$78,031,878</b>	<b>\$11,347,519</b>	<b>\$89,379,397</b>

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$23,043,331	\$0	\$23,043,331
Alcohol & Drug Addiction Services	\$5,719,905	\$0	\$5,719,905
Commission on Minority Health	\$153,456	\$0	\$153,456
Developmental Disabilities	\$22,181,041	\$429,522	\$22,610,563
Health	\$10,893,382	\$0	\$10,893,382
Job and Family Services	\$1,693,059,495	\$0	\$1,693,059,495
Mental Health	\$35,081,934	\$536,117	\$35,618,051
Rehabilitation Services	\$2,967,744	\$0	\$2,967,744
Veterans Services	\$2,451,200	\$0	\$2,451,200
<b>Total Health &amp; Human Services</b>	<b>\$1,795,551,488</b>	<b>\$965,639</b>	<b>\$1,796,517,127</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$24,694	\$24,694
Attorney General	\$662,693	\$0	\$662,693
Judiciary/Supreme Court	\$10,948,212	\$0	\$10,948,212
Public Defender	\$10,743,255	\$0	\$10,743,255
Public Safety	\$40,793,953	\$34,632	\$40,828,586
Rehabilitation & Correction	\$9,053,259	\$8,935,251	\$17,988,510
Youth Services	\$3,981,755	\$4,151,377	\$8,133,131
<b>Total Justice &amp; Corrections</b>	<b>\$76,183,127</b>	<b>\$13,145,954</b>	<b>\$89,329,081</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$331,427,279	\$0	\$331,427,279
<b>Total Revenue Distribution</b>	<b>\$331,427,279</b>	<b>\$0</b>	<b>\$331,427,279</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$41,460,822	\$41,460,822
Transportation	\$1,357,894	\$46,399,167	\$47,757,061
<b>Total Transportation &amp; Infrastructure</b>	<b>\$1,357,894</b>	<b>\$87,859,989</b>	<b>\$89,217,883</b>
<b>CUYAHOGA COUNTY TOTAL</b>	<b>\$3,489,329,447</b>	<b>\$196,460,600</b>	<b>\$3,685,790,047</b>

# Darke

## County Seat

Greenville

## Square Miles

605



## 2009 Population Estimate

52,829

## 2009 Per Capita Income

\$31,947

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$8,548	\$0	\$8,548
Education	\$40,403,310	\$0	\$40,403,310
Regents	\$28,672	\$0	\$28,672
School Facilities Commission	\$0	\$12,669,942	\$12,669,942
<b>Total Education</b>	<b>\$40,440,529</b>	<b>\$12,669,942</b>	<b>\$53,110,472</b>
<b>General Government</b>			
Administrative Services	\$0	\$8,556	\$8,556
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$25,233	\$0	\$25,233
Commerce	\$71,738	\$0	\$71,738
Development	\$104,929	\$0	\$104,929
Environmental Protection	\$23,734	\$0	\$23,734
Natural Resources	\$166,611	\$202,722	\$369,333
Public Utilities Commission	\$275,104	\$0	\$275,104
Secretary of State	\$390	\$0	\$390
<b>Total General Government</b>	<b>\$687,262</b>	<b>\$211,278</b>	<b>\$898,540</b>
<b>Health &amp; Human Services</b>			
Aging	\$907,189	\$0	\$907,189
Developmental Disabilities	\$593,050	\$0	\$593,050
Health	\$293,060	\$0	\$293,060
Job and Family Services	\$39,990,031	\$0	\$39,990,031
Mental Health	\$38,976	\$0	\$38,976
Rehabilitation Services	\$2,696	\$0	\$2,696
Veterans Services	\$162,123	\$0	\$162,123
<b>Total Health &amp; Human Services</b>	<b>\$41,987,126</b>	<b>\$0</b>	<b>\$41,987,126</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$829	\$829
Attorney General	\$34,125	\$0	\$34,125
Judiciary/Supreme Court	\$290,058	\$0	\$290,058
Public Defender	\$82,705	\$0	\$82,705
Public Safety	\$3,220,473	\$0	\$3,220,473
Rehabilitation & Correction	\$81,138	\$0	\$81,138
Youth Services	\$346,276	\$0	\$346,276
<b>Total Justice &amp; Corrections</b>	<b>\$4,054,776</b>	<b>\$829</b>	<b>\$4,055,605</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$11,188,385	\$0	\$11,188,385
<b>Total Revenue Distribution</b>	<b>\$11,188,385</b>	<b>\$0</b>	<b>\$11,188,385</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$3,267,728	\$3,267,728
Transportation	\$550,138	\$2,879,101	\$3,429,240
<b>Total Transportation &amp; Infrastructure</b>	<b>\$550,138</b>	<b>\$6,146,829</b>	<b>\$6,696,968</b>
<b>DARKE COUNTY TOTAL</b>	<b>\$98,908,217</b>	<b>\$19,028,879</b>	<b>\$117,937,096</b>

# Defiance

## County Seat

Defiance

## Square Miles

414



## 2009 Population Estimate

39,060

## 2009 Per Capita Income

\$31,642

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$3,446	\$0	\$3,446
Education	\$32,743,975	\$0	\$32,743,975
Regents	\$433,225	\$0	\$433,225
School Facilities Commission	\$0	\$6,478	\$6,478
<b>Total Education</b>	<b>\$33,180,646</b>	<b>\$6,478</b>	<b>\$33,187,124</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$200	\$0	\$200
Commerce	\$80,880	\$0	\$80,880
Development	\$165,803	\$0	\$165,803
Environmental Protection	\$17,353	\$0	\$17,353
Natural Resources	\$192,166	\$33,403	\$225,569
Public Utilities Commission	\$86,634	\$0	\$86,634
Secretary of State	\$335	\$0	\$335
<b>Total General Government</b>	<b>\$562,894</b>	<b>\$33,403</b>	<b>\$596,297</b>
<b>Health &amp; Human Services</b>			
Aging	\$490,271	\$0	\$490,271
Alcohol & Drug Addiction Services	\$425,912	\$0	\$425,912
Developmental Disabilities	\$1,055,028	\$0	\$1,055,028
Health	\$157,424	\$0	\$157,424
Job and Family Services	\$31,888,320	\$0	\$31,888,320
Mental Health	\$3,514,638	\$0	\$3,514,638
Rehabilitation Services	\$441,687	\$0	\$441,687
Veterans Services	\$107,863	\$0	\$107,863
<b>Total Health &amp; Human Services</b>	<b>\$38,081,144</b>	<b>\$0</b>	<b>\$38,081,144</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$59,941	\$0	\$59,941
Judiciary/Supreme Court	\$295,693	\$0	\$295,693
Public Defender	\$64,614	\$0	\$64,614
Public Safety	\$2,668,019	\$0	\$2,668,019
Rehabilitation & Correction	\$54,679	\$0	\$54,679
Youth Services	\$167,144	\$0	\$167,144
<b>Total Justice &amp; Corrections</b>	<b>\$3,310,089</b>	<b>\$0</b>	<b>\$3,310,089</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$8,914,137	\$0	\$8,914,137
<b>Total Revenue Distribution</b>	<b>\$8,914,137</b>	<b>\$0</b>	<b>\$8,914,137</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$944,443	\$944,443
Transportation	\$423,632	\$1,993,791	\$2,417,423
<b>Total Transportation &amp; Infrastructure</b>	<b>\$423,632</b>	<b>\$2,938,234</b>	<b>\$3,361,866</b>
<b>DEFIANCE COUNTY TOTAL</b>	<b>\$84,472,542</b>	<b>\$2,978,115</b>	<b>\$87,450,657</b>

# Delaware

## County Seat

Delaware

## Square Miles

450



## 2009 Population Estimate

170,676

## 2009 Per Capita Income

\$51,479

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$19,351	\$0	\$19,351
Education	\$63,785,985	\$0	\$63,785,985
eTech Ohio Commission	\$275	\$0	\$275
Regents	\$530,451	\$1,099,054	\$1,629,506
<b>Total Education</b>	<b>\$64,336,062</b>	<b>\$1,099,054</b>	<b>\$65,435,117</b>
<b>General Government</b>			
Administrative Services	\$0	\$32,980	\$32,980
Agriculture	\$20,524	\$0	\$20,524
Bureau of Workers' Compensation	\$162,090	\$0	\$162,090
Commerce	\$131,472	\$0	\$131,472
Development	\$2,552,835	\$0	\$2,552,835
Environmental Protection	\$99,945	\$0	\$99,945
Natural Resources	\$1,315,279	\$963,347	\$2,278,627
Public Utilities Commission	\$460,753	\$0	\$460,753
Secretary of State	\$2,308	\$0	\$2,308
<b>Total General Government</b>	<b>\$4,745,206</b>	<b>\$996,327</b>	<b>\$5,741,533</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,751,196	\$0	\$1,751,196
Alcohol & Drug Addiction Services	\$622,271	\$0	\$622,271
Developmental Disabilities	\$1,843,605	\$80,708	\$1,924,312
Health	\$474,163	\$0	\$474,163
Job and Family Services	\$69,434,153	\$0	\$69,434,153
Mental Health	\$2,560,956	\$0	\$2,560,956
Rehabilitation Services	\$268,428	\$0	\$268,428
Veterans Services	\$394,402	\$0	\$394,402
<b>Total Health &amp; Human Services</b>	<b>\$77,349,174</b>	<b>\$80,708</b>	<b>\$77,429,881</b>

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$424,534	\$424,534
Attorney General	\$141,637	\$0	\$141,637
Judiciary/Supreme Court	\$404,234	\$0	\$404,234
Public Defender	\$495,297	\$0	\$495,297
Public Safety	\$6,666,437	\$0	\$6,666,437
Rehabilitation & Correction	\$192,732	\$0	\$192,732
Youth Services	\$542,681	\$685,189	\$1,227,869
<b>Total Justice &amp; Corrections</b>	<b>\$8,443,018</b>	<b>\$1,109,723</b>	<b>\$9,552,741</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$26,520,779	\$0	\$26,520,779
<b>Total Revenue Distribution</b>	<b>\$26,520,779</b>	<b>\$0</b>	<b>\$26,520,779</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,029,112	\$2,029,112
Transportation	\$178,071	\$3,841,836	\$4,019,907
<b>Total Transportation &amp; Infrastructure</b>	<b>\$178,071</b>	<b>\$5,870,948</b>	<b>\$6,049,019</b>
<b>DELAWARE COUNTY TOTAL</b>	<b>\$181,572,310</b>	<b>\$9,156,760</b>	<b>\$190,729,069</b>

# Erie

## County Seat

Sandusky

## Square Miles

264



## 2009 Population Estimate

77,085

## 2009 Per Capita Income

\$36,236

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$22,251	\$0	\$22,251
Cultural Facilities Commission	\$0	\$16,160	\$16,160
Education	\$73,607,718	\$0	\$73,607,718
Historical Society	\$17,583	\$0	\$17,583
Library Board	\$2,600	\$0	\$2,600
Regents	\$6,079,086	\$0	\$6,079,086
<b>Total Education</b>	<b>\$79,729,239</b>	<b>\$16,160</b>	<b>\$79,745,399</b>
<b>General Government</b>			
Agriculture	\$5,748	\$0	\$5,748
Bureau of Workers' Compensation	\$20,313	\$0	\$20,313
Commerce	\$194,564	\$0	\$194,564
Development	\$1,390,280	\$2,393,850	\$3,784,130
Environmental Protection	\$21,956	\$0	\$21,956
Lake Erie Commission	\$10,500	\$0	\$10,500
Natural Resources	\$322,204	\$3,263,007	\$3,585,211
Public Utilities Commission	\$181,463	\$0	\$181,463
Secretary of State	\$595	\$0	\$595
<b>Total General Government</b>	<b>\$2,147,623</b>	<b>\$5,656,858</b>	<b>\$7,804,480</b>
<b>Health &amp; Human Services</b>			
Aging	\$980,542	\$0	\$980,542
Alcohol & Drug Addiction Services	\$355,421	\$0	\$355,421
Board of Nursing	\$55,332	\$0	\$55,332
Commission on Minority Health	\$1,026	\$0	\$1,026
Developmental Disabilities	\$1,432,810	\$14,698	\$1,447,508
Health	\$481,568	\$0	\$481,568
Job and Family Services	\$66,476,272	\$0	\$66,476,272
Mental Health	\$2,440,359	\$135,380	\$2,575,739
Rehabilitation Services	\$583,498	\$0	\$583,498
Veterans Services	\$618,996	\$1,626,407	\$2,245,403
<b>Total Health &amp; Human Services</b>	<b>\$73,425,824</b>	<b>\$1,776,485</b>	<b>\$75,202,310</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$43,797	\$43,797
Attorney General	\$89,344	\$0	\$89,344
Judiciary/Supreme Court	\$554,823	\$0	\$554,823
Public Defender	\$307,526	\$0	\$307,526
Public Safety	\$3,184,275	\$0	\$3,184,275
Rehabilitation & Correction	\$317,883	\$0	\$317,883
Youth Services	\$1,435,289	\$30,779	\$1,466,068
<b>Total Justice &amp; Corrections</b>	<b>\$5,889,140</b>	<b>\$74,576</b>	<b>\$5,963,716</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$15,771,780	\$0	\$15,771,780
<b>Total Revenue Distribution</b>	<b>\$15,771,780</b>	<b>\$0</b>	<b>\$15,771,780</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,029,788	\$2,029,788
Transportation	\$177,401	\$5,136,808	\$5,314,209
<b>Total Transportation &amp; Infrastructure</b>	<b>\$177,401</b>	<b>\$7,166,596</b>	<b>\$7,343,997</b>
<b>ERIE COUNTY TOTAL</b>	<b>\$177,141,007</b>	<b>\$14,690,676</b>	<b>\$191,831,682</b>

# Fairfield

## County Seat

Lancaster

## Square Miles

505



## 2009 Population Estimate

145,446

## 2009 Per Capita Income

\$32,464

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$31,035	\$0	\$31,035
Cultural Facilities Commission	\$0	\$16,838	\$16,838
Education	\$114,714,511	\$0	\$114,714,511
eTech Ohio Commission	\$12,070	\$0	\$12,070
Historical Society	\$37,985	\$0	\$37,985
Library Board	\$7,821	\$0	\$7,821
Regents	\$4,718,065	\$200,420	\$4,918,485
School Facilities Commission	\$50,000	\$31,211,899	\$31,261,899
<b>Total Education</b>	<b>\$119,571,487</b>	<b>\$31,429,157</b>	<b>\$151,000,644</b>
<b>General Government</b>			
Agriculture	\$19,524	\$500,000	\$519,524
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$17,953	\$0	\$17,953
Commerce	\$113,551	\$0	\$113,551
Development	\$126,860	\$145,618	\$272,478
Environmental Protection	\$108,373	\$0	\$108,373
Natural Resources	\$362,447	\$133,202	\$495,649
Public Utilities Commission	\$317,925	\$0	\$317,925
Secretary of State	\$1,695	\$0	\$1,695
<b>Total General Government</b>	<b>\$1,068,428</b>	<b>\$778,820</b>	<b>\$1,847,248</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,957,219	\$0	\$1,957,219
Alcohol & Drug Addiction Services	\$364,002	\$0	\$364,002
Developmental Disabilities	\$1,146,165	\$64,961	\$1,211,126
Health	\$525,164	\$0	\$525,164
Job and Family Services	\$119,845,390	\$0	\$119,845,390
Mental Health	\$2,076,512	\$0	\$2,076,512
Rehabilitation Services	\$240,763	\$0	\$240,763
Veterans Services	\$626,145	\$0	\$626,145
<b>Total Health &amp; Human Services</b>	<b>\$126,781,361</b>	<b>\$64,961</b>	<b>\$126,846,322</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$125,939	\$0	\$125,939
Judiciary/Supreme Court	\$605,148	\$0	\$605,148
Public Defender	\$565,734	\$0	\$565,734
Public Safety	\$6,492,940	\$0	\$6,492,940
Rehabilitation & Correction	\$270,700	\$285,620	\$556,320
Youth Services	\$572,158	\$0	\$572,158
<b>Total Justice &amp; Corrections</b>	<b>\$8,632,620</b>	<b>\$285,620</b>	<b>\$8,918,240</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$21,674,227	\$0	\$21,674,227
<b>Total Revenue Distribution</b>	<b>\$21,674,227</b>	<b>\$0</b>	<b>\$21,674,227</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$3,305,000	\$3,305,000
Transportation	\$410,837	\$2,416,125	\$2,826,962
<b>Total Transportation &amp; Infrastructure</b>	<b>\$410,837</b>	<b>\$5,721,125</b>	<b>\$6,131,962</b>
<b>FAIRFIELD COUNTY TOTAL</b>	<b>\$278,138,960</b>	<b>\$38,279,683</b>	<b>\$316,418,643</b>

# Fayette

## County Seat

Washington Court House

## Square Miles

406



## 2009 Population Estimate

28,929

## 2009 Per Capita Income

\$33,590

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Cultural Facilities Commission	\$0	\$131,453	\$131,453
Education	\$24,802,858	\$0	\$24,802,858
Regents	\$0	\$58,531	\$58,531
School Facilities Commission	\$0	\$378,051	\$378,051
<b>Total Education</b>	<b>\$24,802,858</b>	<b>\$568,035</b>	<b>\$25,370,893</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$600	\$0	\$600
Commerce	\$39,562	\$0	\$39,562
Development	\$2,642,018	\$1,813,305	\$4,455,323
Environmental Protection	\$14,098	\$0	\$14,098
Natural Resources	\$176,678	\$0	\$176,678
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$525	\$0	\$525
<b>Total General Government</b>	<b>\$2,975,504</b>	<b>\$1,813,305</b>	<b>\$4,788,809</b>
<b>Health &amp; Human Services</b>			
Aging	\$463,552	\$0	\$463,552
Developmental Disabilities	\$192,163	\$40,000	\$232,163
Health	\$147,685	\$0	\$147,685
Job and Family Services	\$44,646,029	\$0	\$44,646,029
Mental Health	\$41,052	\$0	\$41,052
Rehabilitation Services	\$4,691	\$0	\$4,691
Veterans Services	\$104,755	\$0	\$104,755
<b>Total Health &amp; Human Services</b>	<b>\$45,599,928</b>	<b>\$40,000</b>	<b>\$45,639,928</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$97,593	\$0	\$97,593
Judiciary/Supreme Court	\$397,340	\$0	\$397,340
Public Defender	\$186,904	\$0	\$186,904
Public Safety	\$1,866,313	\$0	\$1,866,313
Rehabilitation & Correction	\$142,983	\$0	\$142,983
Youth Services	\$152,967	\$0	\$152,967
<b>Total Justice &amp; Corrections</b>	<b>\$2,844,101</b>	<b>\$0</b>	<b>\$2,844,101</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$6,884,036	\$0	\$6,884,036
<b>Total Revenue Distribution</b>	<b>\$6,884,036</b>	<b>\$0</b>	<b>\$6,884,036</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$960,922	\$960,922
Transportation	\$160,275	\$2,975,243	\$3,135,518
<b>Total Transportation &amp; Infrastructure</b>	<b>\$160,275</b>	<b>\$3,936,165</b>	<b>\$4,096,440</b>
<b>FAYETTE COUNTY TOTAL</b>	<b>\$83,266,701</b>	<b>\$6,357,505</b>	<b>\$89,624,206</b>

# Franklin

## County Seat

Columbus

## Square Miles

542



## 2009 Population Estimate

1,155,408

## 2009 Per Capita Income

\$38,020

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$772,641	\$0	\$772,641
Cultural Facilities Commission	\$0	\$3,028,367	\$3,028,367
Education	\$912,655,347	\$0	\$912,655,347
eTech Ohio Commission	\$2,082,547	\$1,270,749	\$3,353,295
Historical Society	\$4,895,368	\$0	\$4,895,368
Library Board	\$48,199	\$199,831	\$248,030
Regents	\$559,233,745	\$67,316,668	\$626,550,412
School Facilities Commission	\$0	\$64,599,149	\$64,599,149
School for the Blind	\$0	\$487,881	\$487,881
School for the Deaf	\$0	\$445,859	\$445,859
<b>Total Education</b>	<b>\$1,479,687,846</b>	<b>\$137,348,503</b>	<b>\$1,617,036,349</b>
<b>General Government</b>			
Accountancy Board	\$134,316	\$0	\$134,316
Administrative Services	\$0	\$7,763,771	\$7,763,771
Agriculture	\$19,524	\$0	\$19,524
Air Quality Development Authority	\$2,393,701	\$0	\$2,393,701
Board of Examiners of Architects	\$700	\$0	\$700
Bureau of Workers' Compensation	\$3,550,623	\$0	\$3,550,623
Capitol Square Review & Advisory Board	\$0	\$488,204	\$488,204
Commerce	\$1,608,695	\$0	\$1,608,695
Development	\$83,160,970	\$10,995,156	\$94,156,126
Environmental Protection	\$449,100	\$0	\$449,100
Expositions Commission	\$0	\$14,544,857	\$14,544,857
Lake Erie Commission	\$70,094	\$0	\$70,094
Natural Resources	\$1,539,559	\$6,339,175	\$7,878,734
Public Utilities Commission	\$2,937,332	\$0	\$2,937,332
Secretary of State	\$53,881	\$0	\$53,881
<b>Total General Government</b>	<b>\$95,918,494</b>	<b>\$40,131,165</b>	<b>\$136,049,658</b>

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$17,099,915	\$0	\$17,099,915
Alcohol & Drug Addiction Services	\$4,889,148	\$0	\$4,889,148
Board of Nursing	\$197,988	\$0	\$197,988
Commission on Minority Health	\$131,263	\$0	\$131,263
Developmental Disabilities	\$35,495,044	\$302,789	\$35,797,833
Health	\$14,126,733	\$0	\$14,126,733
Job and Family Services	\$1,430,172,013	\$0	\$1,430,172,013
Mental Health	\$19,659,085	\$2,583,497	\$22,242,582
Rehabilitation Services	\$6,419,829	\$0	\$6,419,829
Veterans Services	\$3,490,953	\$0	\$3,490,953
<b>Total Health &amp; Human Services</b>	<b>\$1,531,681,971</b>	<b>\$2,886,286</b>	<b>\$1,534,568,257</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$89,605	\$1,719,139	\$1,808,744
Attorney General	\$950,066	\$0	\$950,066
Judiciary/Supreme Court	\$3,338,364	\$0	\$3,338,364
Public Defender	\$15,502,287	\$0	\$15,502,287
Public Safety	\$43,372,425	\$756,080	\$44,128,504
Rehabilitation & Correction	\$11,871,520	\$1,477,494	\$13,349,014
Youth Services	\$2,981,690	\$1,644	\$2,983,334
<b>Total Justice &amp; Corrections</b>	<b>\$78,105,957</b>	<b>\$3,954,356</b>	<b>\$82,060,313</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$237,926,247	\$0	\$237,926,247
<b>Total Revenue Distribution</b>	<b>\$237,926,247</b>	<b>\$0</b>	<b>\$237,926,247</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$31,579,328	\$31,579,328
Transportation	\$1,367,046	\$29,461,970	\$30,829,016
<b>Total Transportation &amp; Infrastructure</b>	<b>\$1,367,046</b>	<b>\$61,041,298</b>	<b>\$62,408,344</b>
<b>FRANKLIN COUNTY TOTAL</b>	<b>\$3,424,687,561</b>	<b>\$245,361,609</b>	<b>\$3,670,049,169</b>

# Fulton

## County Seat

Wauseon

## Square Miles

407



## 2009 Population Estimate

42,747

## 2009 Per Capita Income

\$33,786

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$51,359,918	\$0	\$51,359,918
Regents	\$9,275,963	\$2,355,192	\$11,631,155
School Facilities Commission	\$0	\$8,943,080	\$8,943,080
<b>Total Education</b>	<b>\$60,635,881</b>	<b>\$11,298,272</b>	<b>\$71,934,153</b>
<b>General Government</b>			
Agriculture	\$19,524	\$390,659	\$410,183
Bureau of Workers' Compensation	\$117,301	\$0	\$117,301
Commerce	\$40,278	\$0	\$40,278
Development	\$1,070,528	\$0	\$1,070,528
Environmental Protection	\$16,386	\$0	\$16,386
Natural Resources	\$161,547	\$214,396	\$375,943
Public Utilities Commission	\$92,576	\$0	\$92,576
Secretary of State	\$928	\$0	\$928
<b>Total General Government</b>	<b>\$1,519,068</b>	<b>\$605,055</b>	<b>\$2,124,123</b>
<b>Health &amp; Human Services</b>			
Aging	\$513,075	\$0	\$513,075
Developmental Disabilities	\$254,444	\$0	\$254,444
Health	\$282,670	\$0	\$282,670
Job and Family Services	\$29,486,038	\$0	\$29,486,038
Mental Health	\$38,971	\$0	\$38,971
Rehabilitation Services	\$13,917	\$0	\$13,917
Veterans Services	\$121,322	\$0	\$121,322
<b>Total Health &amp; Human Services</b>	<b>\$30,710,435</b>	<b>\$0</b>	<b>\$30,710,435</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$34,472	\$0	\$34,472
Judiciary/Supreme Court	\$301,944	\$0	\$301,944
Public Defender	\$87,009	\$0	\$87,009
Public Safety	\$2,957,219	\$0	\$2,957,219
Rehabilitation & Correction	\$54,668	\$0	\$54,668
Youth Services	\$72,811	\$0	\$72,811
<b>Total Justice &amp; Corrections</b>	<b>\$3,508,123</b>	<b>\$0</b>	<b>\$3,508,123</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$9,769,054	\$0	\$9,769,054
<b>Total Revenue Distribution</b>	<b>\$9,769,054</b>	<b>\$0</b>	<b>\$9,769,054</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,071,904	\$2,071,904
Transportation	\$56,012	\$3,180,342	\$3,236,354
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$5,252,246</b>	<b>\$5,308,258</b>
<b>FULTON COUNTY TOTAL</b>	<b>\$106,198,574</b>	<b>\$17,155,573</b>	<b>\$123,354,147</b>

# Gallia

## County Seat

Gallipolis

## Square Miles

445



## 2009 Population Estimate

30,857

## 2009 Per Capita Income

\$31,355

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$4,046	\$0	\$4,046
Cultural Facilities Commission	\$0	\$32,726	\$32,726
Education	\$32,516,370	\$0	\$32,516,370
eTech Ohio Commission	\$100,000	\$0	\$100,000
Historical Society	\$12,774	\$0	\$12,774
Library Board	\$7,800	\$0	\$7,800
Regents	\$6,411,520	\$200,000	\$6,611,520
School Facilities Commission	\$0	\$6,379,106	\$6,379,106
<b>Total Education</b>	<b>\$39,052,510</b>	<b>\$6,611,832</b>	<b>\$45,664,342</b>
<b>General Government</b>			
Agriculture	\$5,748	\$0	\$5,748
Bureau of Workers' Compensation	\$10,000	\$0	\$10,000
Commerce	\$72,329	\$0	\$72,329
Development	\$850,709	\$0	\$850,709
Environmental Protection	\$11,681	\$0	\$11,681
Natural Resources	\$116,439	\$82,500	\$198,939
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$670	\$0	\$670
<b>Total General Government</b>	<b>\$1,150,076</b>	<b>\$82,500</b>	<b>\$1,232,576</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,691,724	\$0	\$1,691,724
Alcohol & Drug Addiction Services	\$427,226	\$0	\$427,226
Developmental Disabilities	\$155,794	\$835,780	\$991,574
Health	\$273,989	\$0	\$273,989
Job and Family Services	\$64,959,865	\$0	\$64,959,865
Mental Health	\$2,382,615	\$0	\$2,382,615
Rehabilitation Services	\$47,123	\$0	\$47,123
Veterans Services	\$110,422	\$0	\$110,422
<b>Total Health &amp; Human Services</b>	<b>\$70,048,758</b>	<b>\$835,780</b>	<b>\$70,884,538</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$103,683	\$0	\$103,683
Judiciary/Supreme Court	\$349,278	\$0	\$349,278
Public Defender	\$118,233	\$0	\$118,233
Public Safety	\$1,720,995	\$0	\$1,720,995
Rehabilitation & Correction	\$115,775	\$0	\$115,775
Youth Services	\$187,009	\$0	\$187,009
<b>Total Justice &amp; Corrections</b>	<b>\$2,594,973</b>	<b>\$0</b>	<b>\$2,594,973</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$7,490,290	\$0	\$7,490,290
<b>Total Revenue Distribution</b>	<b>\$7,490,290</b>	<b>\$0</b>	<b>\$7,490,290</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$787,862	\$787,862
Transportation	\$56,012	\$2,110,949	\$2,166,961
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$2,898,811</b>	<b>\$2,954,823</b>
<b>GALLIA COUNTY TOTAL</b>	<b>\$120,392,618</b>	<b>\$10,428,924</b>	<b>\$130,821,542</b>

# Geauga

## County Seat

Chardon

## Square Miles

412



## 2009 Population Estimate

93,446

## 2009 Per Capita Income

\$44,400

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$8,999	\$0	\$8,999
Cultural Facilities Commission	\$0	\$20,000	\$20,000
Education	\$48,940,396	\$0	\$48,940,396
eTech Ohio Commission	\$2,000	\$0	\$2,000
Library Board	\$3,500	\$0	\$3,500
Regents	\$3,371,499	\$6,593	\$3,378,092
<b>Total Education</b>	<b>\$52,326,394</b>	<b>\$26,593</b>	<b>\$52,352,988</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$12,800	\$0	\$12,800
Commerce	\$110,504	\$0	\$110,504
Development	\$33,288	\$0	\$33,288
Environmental Protection	\$48,593	\$0	\$48,593
Natural Resources	\$196,262	\$55,497	\$251,759
Public Utilities Commission	\$198,104	\$0	\$198,104
Secretary of State	\$2,086	\$0	\$2,086
<b>Total General Government</b>	<b>\$621,161</b>	<b>\$55,497</b>	<b>\$676,658</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,491,248	\$0	\$1,491,248
Alcohol & Drug Addiction Services	\$239,458	\$0	\$239,458
Developmental Disabilities	\$1,064,188	\$0	\$1,064,188
Health	\$268,426	\$0	\$268,426
Job and Family Services	\$40,406,213	\$0	\$40,406,213
Mental Health	\$2,069,091	\$0	\$2,069,091
Rehabilitation Services	\$19,327	\$0	\$19,327
Veterans Services	\$188,963	\$0	\$188,963
<b>Total Health &amp; Human Services</b>	<b>\$45,746,914</b>	<b>\$0</b>	<b>\$45,746,914</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$83,436	\$0	\$83,436
Judiciary/Supreme Court	\$388,499	\$0	\$388,499
Public Defender	\$126,901	\$0	\$126,901
Public Safety	\$3,779,372	\$0	\$3,779,372
Rehabilitation & Correction	\$63,669	\$0	\$63,669
Youth Services	\$246,159	\$0	\$246,159
<b>Total Justice &amp; Corrections</b>	<b>\$4,688,037</b>	<b>\$0</b>	<b>\$4,688,037</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$19,816,382	\$0	\$19,816,382
<b>Total Revenue Distribution</b>	<b>\$19,816,382</b>	<b>\$0</b>	<b>\$19,816,382</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,239,099	\$2,239,099
Transportation	\$286,230	\$6,014,273	\$6,300,503
<b>Total Transportation &amp; Infrastructure</b>	<b>\$286,230</b>	<b>\$8,253,372</b>	<b>\$8,539,602</b>
<b>GEAUGA COUNTY TOTAL</b>	<b>\$123,485,118</b>	<b>\$8,335,463</b>	<b>\$131,820,580</b>

# Greene

## County Seat

Xenia

## Square Miles

413



## 2009 Population Estimate

161,075

## 2009 Per Capita Income

\$35,105

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$31,434	\$0	\$31,434
Cultural Facilities Commission	\$0	\$3,043	\$3,043
Education	\$93,541,826	\$0	\$93,541,826
eTech Ohio Commission	\$45,997	\$0	\$45,997
Historical Society	\$394,098	\$0	\$394,098
Regents	\$131,508,892	\$10,121,532	\$141,630,424
School Facilities Commission	\$0	\$34,519,755	\$34,519,755
<b>Total Education</b>	<b>\$225,522,247</b>	<b>\$44,644,330</b>	<b>\$270,166,577</b>
<b>General Government</b>			
Agriculture	\$19,743	\$0	\$19,743
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$5,450	\$0	\$5,450
Commerce	\$169,273	\$0	\$169,273
Development	\$1,993,889	\$806,938	\$2,800,827
Environmental Protection	\$49,663	\$0	\$49,663
Natural Resources	\$385,071	\$386,644	\$771,714
Public Utilities Commission	\$343,415	\$0	\$343,415
Secretary of State	\$1,563	\$0	\$1,563
<b>Total General Government</b>	<b>\$2,968,165</b>	<b>\$1,193,582</b>	<b>\$4,161,747</b>
<b>Health &amp; Human Services</b>			
Aging	\$2,519,970	\$0	\$2,519,970
Board of Nursing	\$103,417	\$0	\$103,417
Commission on Minority Health	\$2,884	\$0	\$2,884
Developmental Disabilities	\$3,047,472	\$127,868	\$3,175,340
Health	\$531,977	\$0	\$531,977
Job and Family Services	\$107,494,660	\$0	\$107,494,660
Mental Health	\$48,969	\$148,500	\$197,469
Rehabilitation Services	\$57,853	\$0	\$57,853
Veterans Services	\$679,298	\$0	\$679,298
<b>Total Health &amp; Human Services</b>	<b>\$114,486,500</b>	<b>\$276,368</b>	<b>\$114,762,868</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$136,896	\$0	\$136,896
Judiciary/Supreme Court	\$672,901	\$0	\$672,901
Public Defender	\$314,524	\$0	\$314,524
Public Safety	\$6,755,685	\$0	\$6,755,685
Rehabilitation & Correction	\$469,244	\$0	\$469,244
Youth Services	\$2,206,137	\$94,856	\$2,300,993
<b>Total Justice &amp; Corrections</b>	<b>\$10,555,387</b>	<b>\$94,856</b>	<b>\$10,650,244</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$31,978,372	\$0	\$31,978,372
<b>Total Revenue Distribution</b>	<b>\$31,978,372</b>	<b>\$0</b>	<b>\$31,978,372</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,104,541	\$2,104,541
Transportation	\$118,395	\$2,248,458	\$2,366,853
<b>Total Transportation &amp; Infrastructure</b>	<b>\$118,395</b>	<b>\$4,352,999</b>	<b>\$4,471,394</b>
<b>GREENE COUNTY TOTAL</b>	<b>\$385,629,067</b>	<b>\$50,562,134</b>	<b>\$436,191,201</b>

# Guernsey

## County Seat

Cambridge

## Square Miles

529



## 2009 Population Estimate

40,242

## 2009 Per Capita Income

\$27,935

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$1,095	\$0	\$1,095
Education	\$37,791,877	\$0	\$37,791,877
eTech Ohio Commission	\$10,000	\$0	\$10,000
<b>Total Education</b>	<b>\$37,802,972</b>	<b>\$0</b>	<b>\$37,802,972</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$7,935	\$0	\$7,935
Commerce	\$49,821	\$0	\$49,821
Development	\$534,909	\$0	\$534,909
Environmental Protection	\$17,365	\$0	\$17,365
Natural Resources	\$100,493	\$402,571	\$503,064
Public Utilities Commission	\$86,311	\$0	\$86,311
Secretary of State	\$616	\$0	\$616
<b>Total General Government</b>	<b>\$816,973</b>	<b>\$402,571</b>	<b>\$1,219,544</b>
<b>Health &amp; Human Services</b>			
Aging	\$783,152	\$0	\$783,152
Developmental Disabilities	\$500,918	\$769,419	\$1,270,337
Health	\$386,606	\$0	\$386,606
Job and Family Services	\$61,964,399	\$0	\$61,964,399
Mental Health	\$50,832	\$14,197	\$65,029
Rehabilitation Services	\$27,764	\$0	\$27,764
Veterans Services	\$212,753	\$0	\$212,753
<b>Total Health &amp; Human Services</b>	<b>\$63,926,425</b>	<b>\$783,616</b>	<b>\$64,710,041</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$61,112	\$0	\$61,112
Judiciary/Supreme Court	\$295,518	\$0	\$295,518
Public Defender	\$126,946	\$0	\$126,946
Public Safety	\$2,078,286	\$0	\$2,078,286
Rehabilitation & Correction	\$95,452	\$0	\$95,452
Youth Services	\$239,112	\$0	\$239,112
<b>Total Justice &amp; Corrections</b>	<b>\$2,896,427</b>	<b>\$0</b>	<b>\$2,896,427</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$8,954,512	\$0	\$8,954,512
<b>Total Revenue Distribution</b>	<b>\$8,954,512</b>	<b>\$0</b>	<b>\$8,954,512</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,111,445	\$1,111,445
Transportation	\$56,298	\$1,072,080	\$1,128,377
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,298</b>	<b>\$2,183,525</b>	<b>\$2,239,822</b>
<b>GUERNSEY COUNTY TOTAL</b>	<b>\$114,453,606</b>	<b>\$3,369,712</b>	<b>\$117,823,319</b>

# Hamilton

## County Seat

Cincinnati

## Square Miles

414



## 2009 Population Estimate

802,149

## 2009 Per Capita Income

\$42,393

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$847,405	\$0	\$847,405
Cultural Facilities Commission	\$0	\$2,923,430	\$2,923,430
Education	\$563,033,977	\$0	\$563,033,977
eTech Ohio Commission	\$513,453	\$558,635	\$1,072,088
Historical Society	\$182,445	\$0	\$182,445
Library Board	\$243,117	\$0	\$243,117
Regents	\$244,334,697	\$19,455,367	\$263,790,065
School Facilities Commission	\$0	\$46,897,445	\$46,897,445
<b>Total Education</b>	<b>\$809,155,095</b>	<b>\$69,834,877</b>	<b>\$878,989,972</b>
<b>General Government</b>			
Accountancy Board	\$13,834	\$0	\$13,834
Agriculture	\$1,513	\$0	\$1,513
Air Quality Development Authority	\$30,531	\$0	\$30,531
Board of Examiners of Architects	\$800	\$0	\$800
Bureau of Workers' Compensation	\$108,454	\$0	\$108,454
Commerce	\$1,191,056	\$0	\$1,191,056
Development	\$30,471,678	\$3,465,682	\$33,937,360
Environmental Protection	\$2,468,683	\$0	\$2,468,683
Natural Resources	\$839,453	\$3,454,290	\$4,293,743
Public Utilities Commission	\$2,217,163	\$0	\$2,217,163
Secretary of State	\$17,658	\$0	\$17,658
<b>Total General Government</b>	<b>\$37,360,822</b>	<b>\$6,919,972</b>	<b>\$44,280,794</b>

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$11,478,480	\$0	\$11,478,480
Alcohol & Drug Addiction Services	\$3,552,120	\$0	\$3,552,120
Board of Nursing	\$156,559	\$0	\$156,559
Commission on Minority Health	\$35,816	\$0	\$35,816
Developmental Disabilities	\$17,671,052	\$316,708	\$17,987,760
Health	\$9,097,239	\$0	\$9,097,239
Job and Family Services	\$957,142,263	\$0	\$957,142,263
Mental Health	\$23,050,803	\$1,570,616	\$24,621,418
Rehabilitation Services	\$2,320,544	\$0	\$2,320,544
Veterans Services	\$1,549,347	\$0	\$1,549,347
<b>Total Health &amp; Human Services</b>	<b>\$1,026,054,221</b>	<b>\$1,887,324</b>	<b>\$1,027,941,545</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$718,211	\$0	\$718,211
Judiciary/Supreme Court	\$5,626,088	\$0	\$5,626,088
Public Defender	\$7,213,727	\$0	\$7,213,727
Public Safety	\$31,158,722	\$0	\$31,158,722
Rehabilitation & Correction	\$8,523,208	\$46,988	\$8,570,196
Youth Services	\$5,364,301	\$0	\$5,364,301
<b>Total Justice &amp; Corrections</b>	<b>\$58,604,257</b>	<b>\$46,988</b>	<b>\$58,651,245</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$184,884,897	\$0	\$184,884,897
<b>Total Revenue Distribution</b>	<b>\$184,884,897</b>	<b>\$0</b>	<b>\$184,884,897</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$24,980,211	\$24,980,211
Transportation	\$623,607	\$13,452,133	\$14,075,740
<b>Total Transportation &amp; Infrastructure</b>	<b>\$623,607</b>	<b>\$38,432,344</b>	<b>\$39,055,951</b>
<b>HAMILTON COUNTY TOTAL</b>	<b>\$2,116,682,899</b>	<b>\$117,121,505</b>	<b>\$2,233,804,403</b>

# Hancock

## County Seat

Findlay

## Square Miles

532



## 2009 Population Estimate

74,964

## 2009 Per Capita Income

\$35,753

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$18,225	\$0	\$18,225
Cultural Facilities Commission	\$0	\$75,000	\$75,000
Education	\$55,502,398	\$0	\$55,502,398
Regents	\$1,148,265	\$0	\$1,148,265
School Facilities Commission	\$0	\$16,313,778	\$16,313,778
<b>Total Education</b>	<b>\$56,668,888</b>	<b>\$16,388,778</b>	<b>\$73,057,666</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$10,600	\$0	\$10,600
Commerce	\$113,856	\$0	\$113,856
Development	\$1,657,107	\$73,392	\$1,730,498
Environmental Protection	\$13,124	\$0	\$13,124
Natural Resources	\$120,592	\$7,956	\$128,548
Public Utilities Commission	\$352,792	\$0	\$352,792
Secretary of State	\$1,875	\$0	\$1,875
<b>Total General Government</b>	<b>\$2,289,470</b>	<b>\$81,348</b>	<b>\$2,370,817</b>
<b>Health &amp; Human Services</b>			
Aging	\$809,548	\$0	\$809,548
Alcohol & Drug Addiction Services	\$209,284	\$0	\$209,284
Commission on Minority Health	\$15,669	\$0	\$15,669
Developmental Disabilities	\$1,043,023	\$0	\$1,043,023
Health	\$219,993	\$0	\$219,993
Job and Family Services	\$56,057,941	\$0	\$56,057,941
Mental Health	\$1,360,865	\$0	\$1,360,865
Rehabilitation Services	\$65,252	\$0	\$65,252
Veterans Services	\$184,120	\$0	\$184,120
<b>Total Health &amp; Human Services</b>	<b>\$59,965,695</b>	<b>\$0</b>	<b>\$59,965,695</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$38,600	\$0	\$38,600
Judiciary/Supreme Court	\$444,757	\$0	\$444,757
Public Defender	\$199,641	\$0	\$199,641
Public Safety	\$3,403,698	\$0	\$3,403,698
Rehabilitation & Correction	\$280,785	\$0	\$280,785
Youth Services	\$180,690	\$0	\$180,690
<b>Total Justice &amp; Corrections</b>	<b>\$4,548,172</b>	<b>\$0</b>	<b>\$4,548,172</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$14,835,282	\$0	\$14,835,282
<b>Total Revenue Distribution</b>	<b>\$14,835,282</b>	<b>\$0</b>	<b>\$14,835,282</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,052,776	\$2,052,776
Transportation	\$121,592	\$1,139,135	\$1,260,727
<b>Total Transportation &amp; Infrastructure</b>	<b>\$121,592</b>	<b>\$3,191,911</b>	<b>\$3,313,503</b>
<b>HANCOCK COUNTY TOTAL</b>	<b>\$138,429,098</b>	<b>\$19,662,036</b>	<b>\$158,091,134</b>

# Hardin

## County Seat

Kenton

## Square Miles

467



## 2009 Population Estimate

32,185

## 2009 Per Capita Income

\$26,736

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$9,037	\$0	\$9,037
Education	\$31,107,063	\$0	\$31,107,063
eTech Ohio Commission	\$100,000	\$0	\$100,000
Regents	\$883,576	\$0	\$883,576
School Facilities Commission	\$0	\$239,600	\$239,600
<b>Total Education</b>	<b>\$32,099,676</b>	<b>\$239,600</b>	<b>\$32,339,276</b>
<b>General Government</b>			
Accountancy Board	\$10,426	\$0	\$10,426
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$5,000	\$0	\$5,000
Commerce	\$45,426	\$0	\$45,426
Development	\$1,758,005	\$291,167	\$2,049,172
Environmental Protection	\$17,822	\$0	\$17,822
Natural Resources	\$87,520	\$28,099	\$115,619
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$570	\$0	\$570
<b>Total General Government</b>	<b>\$2,026,793</b>	<b>\$319,266</b>	<b>\$2,346,059</b>
<b>Health &amp; Human Services</b>			
Aging	\$363,471	\$0	\$363,471
Developmental Disabilities	\$325,520	\$0	\$325,520
Health	\$111,757	\$0	\$111,757
Job and Family Services	\$24,856,027	\$0	\$24,856,027
Mental Health	\$42,926	\$0	\$42,926
Rehabilitation Services	\$2,293	\$0	\$2,293
Veterans Services	\$95,030	\$0	\$95,030
<b>Total Health &amp; Human Services</b>	<b>\$25,797,023</b>	<b>\$0</b>	<b>\$25,797,023</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$49,368	\$0	\$49,368
Judiciary/Supreme Court	\$276,847	\$0	\$276,847
Public Defender	\$88,071	\$0	\$88,071
Public Safety	\$1,678,114	\$0	\$1,678,114
Rehabilitation & Correction	\$70,615	\$0	\$70,615
Youth Services	\$180,600	\$0	\$180,600
<b>Total Justice &amp; Corrections</b>	<b>\$2,343,615</b>	<b>\$0</b>	<b>\$2,343,615</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$7,642,770	\$0	\$7,642,770
<b>Total Revenue Distribution</b>	<b>\$7,642,770</b>	<b>\$0</b>	<b>\$7,642,770</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,293,673	\$1,293,673
Transportation	\$56,012	\$3,209,052	\$3,265,064
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$4,502,725</b>	<b>\$4,558,737</b>
<b>HARDIN COUNTY TOTAL</b>	<b>\$69,965,889</b>	<b>\$5,061,591</b>	<b>\$75,027,481</b>

# Harrison

## County Seat

Cadiz

## Square Miles

401



## 2009 Population Estimate

15,860

## 2009 Per Capita Income

\$28,149

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$12,483,776	\$0	\$12,483,776
eTech Ohio Commission	\$1,250	\$0	\$1,250
Historical Society	\$3,154	\$0	\$3,154
Library Board	\$9,100	\$0	\$9,100
Regents	\$67,441	\$0	\$67,441
<b>Total Education</b>	<b>\$12,564,721</b>	<b>\$0</b>	<b>\$12,564,721</b>
<b>General Government</b>			
Agriculture	\$5,748	\$0	\$5,748
Bureau of Workers' Compensation	\$1,195	\$0	\$1,195
Commerce	\$13,633	\$0	\$13,633
Development	\$2,407,230	\$0	\$2,407,230
Environmental Protection	\$10,285	\$0	\$10,285
Natural Resources	\$48,810	\$163,895	\$212,706
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$125	\$0	\$125
<b>Total General Government</b>	<b>\$2,569,526</b>	<b>\$163,895</b>	<b>\$2,733,422</b>
<b>Health &amp; Human Services</b>			
Aging	\$304,047	\$0	\$304,047
Developmental Disabilities	\$23,887	\$161,200	\$185,087
Health	\$125,373	\$0	\$125,373
Job and Family Services	\$19,019,304	\$0	\$19,019,304
Rehabilitation Services	\$4,088	\$0	\$4,088
Veterans Services	\$84,073	\$0	\$84,073
<b>Total Health &amp; Human Services</b>	<b>\$19,560,772</b>	<b>\$161,200</b>	<b>\$19,721,972</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$91,194	\$0	\$91,194
Judiciary/Supreme Court	\$278,855	\$0	\$278,855
Public Defender	\$60,588	\$0	\$60,588
Public Safety	\$1,114,419	\$0	\$1,114,419
Rehabilitation & Correction	\$45,901	\$0	\$45,901
Youth Services	\$119,323	\$0	\$119,323
<b>Total Justice &amp; Corrections</b>	<b>\$1,710,281</b>	<b>\$0</b>	<b>\$1,710,281</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$5,961,399	\$0	\$5,961,399
<b>Total Revenue Distribution</b>	<b>\$5,961,399</b>	<b>\$0</b>	<b>\$5,961,399</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$495,750	\$495,750
Transportation	\$109,437	\$2,021,088	\$2,130,525
<b>Total Transportation &amp; Infrastructure</b>	<b>\$109,437</b>	<b>\$2,516,838</b>	<b>\$2,626,275</b>
<b>HARRISON COUNTY TOTAL</b>	<b>\$42,476,136</b>	<b>\$2,841,933</b>	<b>\$45,318,069</b>

# Henry

## County Seat

Napoleon

## Square Miles

416



## 2009 Population Estimate

28,322

## 2009 Per Capita Income

\$32,502

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$3,701	\$0	\$3,701
Cultural Facilities Commission	\$0	\$8,909	\$8,909
Education	\$39,620,021	\$0	\$39,620,021
eTech Ohio Commission	\$2,000	\$0	\$2,000
Library Board	\$3,616	\$0	\$3,616
<b>Total Education</b>	<b>\$39,629,338</b>	<b>\$8,909</b>	<b>\$39,638,247</b>
<b>General Government</b>			
Agriculture	\$19,524	\$92,623	\$112,147
Bureau of Workers' Compensation	\$27,893	\$0	\$27,893
Commerce	\$215,527	\$0	\$215,527
Development	\$235,000	\$0	\$235,000
Environmental Protection	\$18,954	\$0	\$18,954
Natural Resources	\$105,970	\$0	\$105,970
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$395	\$0	\$395
<b>Total General Government</b>	<b>\$705,762</b>	<b>\$92,623</b>	<b>\$798,385</b>
<b>Health &amp; Human Services</b>			
Aging	\$353,451	\$0	\$353,451
Developmental Disabilities	\$762,043	\$43,499	\$805,542
Health	\$341,095	\$0	\$341,095
Job and Family Services	\$26,974,406	\$0	\$26,974,406
Mental Health	\$42,918	\$0	\$42,918
Rehabilitation Services	\$890	\$0	\$890
Veterans Services	\$98,078	\$0	\$98,078
<b>Total Health &amp; Human Services</b>	<b>\$28,572,880</b>	<b>\$43,499</b>	<b>\$28,616,379</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$28,616	\$0	\$28,616
Judiciary/Supreme Court	\$274,223	\$0	\$274,223
Public Defender	\$68,101	\$0	\$68,101
Public Safety	\$2,420,324	\$0	\$2,420,324
Rehabilitation & Correction	\$49,289	\$0	\$49,289
Youth Services	\$120,007	\$0	\$120,007
<b>Total Justice &amp; Corrections</b>	<b>\$2,960,560</b>	<b>\$0</b>	<b>\$2,960,560</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$7,879,622	\$0	\$7,879,622
<b>Total Revenue Distribution</b>	<b>\$7,879,622</b>	<b>\$0</b>	<b>\$7,879,622</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$988,835	\$988,835
Transportation	\$56,012	\$1,731,462	\$1,787,474
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$2,720,297</b>	<b>\$2,776,309</b>
<b>HENRY COUNTY TOTAL</b>	<b>\$79,804,174</b>	<b>\$2,865,328</b>	<b>\$82,669,502</b>

# Highland

## County Seat

Hillsboro

## Square Miles

554



## 2009 Population Estimate

43,578

## 2009 Per Capita Income

\$28,640

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$1,600	\$0	\$1,600
Education	\$45,404,451	\$0	\$45,404,451
eTech Ohio Commission	\$75	\$0	\$75
Historical Society	\$37,494	\$0	\$37,494
Library Board	\$1,300	\$0	\$1,300
Regents	\$8,547,520	\$92,609	\$8,640,129
School Facilities Commission	\$300,000	\$49,466	\$349,466
<b>Total Education</b>	<b>\$54,292,441</b>	<b>\$142,075</b>	<b>\$54,434,516</b>
<b>General Government</b>			
Agriculture	\$5,748	\$0	\$5,748
Bureau of Workers' Compensation	\$7,500	\$0	\$7,500
Commerce	\$52,294	\$0	\$52,294
Development	\$345,879	\$0	\$345,879
Environmental Protection	\$14,846	\$0	\$14,846
Natural Resources	\$71,617	\$405,857	\$477,474
Public Utilities Commission	\$90,874	\$0	\$90,874
Secretary of State	\$37,747	\$0	\$37,747
<b>Total General Government</b>	<b>\$626,506</b>	<b>\$405,857</b>	<b>\$1,032,363</b>
<b>Health &amp; Human Services</b>			
Aging	\$2,232,136	\$0	\$2,232,136
Developmental Disabilities	\$687,105	\$87,235	\$774,341
Health	\$218,654	\$0	\$218,654
Job and Family Services	\$54,240,310	\$0	\$54,240,310
Mental Health	\$57,024	\$0	\$57,024
Rehabilitation Services	\$11,103	\$0	\$11,103
Veterans Services	\$127,085	\$0	\$127,085
<b>Total Health &amp; Human Services</b>	<b>\$57,573,417</b>	<b>\$87,235</b>	<b>\$57,660,653</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$80,191	\$0	\$80,191
Judiciary/Supreme Court	\$322,883	\$0	\$322,883
Public Defender	\$84,455	\$0	\$84,455
Public Safety	\$2,486,721	\$0	\$2,486,721
Rehabilitation & Correction	\$297,435	\$0	\$297,435
Youth Services	\$86,015	\$0	\$86,015
<b>Total Justice &amp; Corrections</b>	<b>\$3,357,700</b>	<b>\$0</b>	<b>\$3,357,700</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$8,447,747	\$0	\$8,447,747
<b>Total Revenue Distribution</b>	<b>\$8,447,747</b>	<b>\$0</b>	<b>\$8,447,747</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$251,865	\$251,865
Transportation	\$56,012	\$747,549	\$803,562
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$999,414</b>	<b>\$1,055,427</b>
<b>HIGHLAND COUNTY TOTAL</b>	<b>\$124,353,823</b>	<b>\$1,634,581</b>	<b>\$125,988,404</b>

# Hocking

## County Seat

Logan

## Square Miles

421



## 2009 Population Estimate

29,358

## 2009 Per Capita Income

\$27,167

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$4,305	\$0	\$4,305
Education	\$23,113,135	\$0	\$23,113,135
Regents	\$334,501	\$443,203	\$777,704
School Facilities Commission	\$0	\$31,273	\$31,273
<b>Total Education</b>	<b>\$23,451,941</b>	<b>\$474,476</b>	<b>\$23,926,417</b>
<b>General Government</b>			
Agriculture	\$5,748	\$0	\$5,748
Bureau of Workers' Compensation	\$10,790	\$0	\$10,790
Commerce	\$47,347	\$0	\$47,347
Development	\$245,578	\$36,998	\$282,576
Environmental Protection	\$4,430	\$0	\$4,430
Natural Resources	\$135,105	\$66,187	\$201,292
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$300	\$0	\$300
<b>Total General Government</b>	<b>\$531,799</b>	<b>\$103,185</b>	<b>\$634,984</b>
<b>Health &amp; Human Services</b>			
Aging	\$590,395	\$0	\$590,395
Developmental Disabilities	\$432,386	\$50,930	\$483,316
Health	\$189,719	\$0	\$189,719
Job and Family Services	\$40,005,228	\$0	\$40,005,228
Mental Health	\$29,817	\$0	\$29,817
Rehabilitation Services	\$15,496	\$0	\$15,496
Veterans Services	\$105,197	\$0	\$105,197
<b>Total Health &amp; Human Services</b>	<b>\$41,368,237</b>	<b>\$50,930</b>	<b>\$41,419,167</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$33,461	\$0	\$33,461
Judiciary/Supreme Court	\$180,316	\$0	\$180,316
Public Defender	\$73,730	\$0	\$73,730
Public Safety	\$1,340,913	\$0	\$1,340,913
Rehabilitation & Correction	\$45,901	\$42,893	\$88,794
Youth Services	\$178,587	\$0	\$178,587
<b>Total Justice &amp; Corrections</b>	<b>\$1,852,907</b>	<b>\$42,893</b>	<b>\$1,895,801</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$6,721,682	\$0	\$6,721,682
<b>Total Revenue Distribution</b>	<b>\$6,721,682</b>	<b>\$0</b>	<b>\$6,721,682</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$983,471	\$983,471
Transportation	\$103,052	\$1,489,463	\$1,592,515
<b>Total Transportation &amp; Infrastructure</b>	<b>\$103,052</b>	<b>\$2,472,934</b>	<b>\$2,575,986</b>
<b>HOCKING COUNTY TOTAL</b>	<b>\$74,029,619</b>	<b>\$3,144,418</b>	<b>\$77,174,037</b>

# Holmes

## County Seat

Millersburg

## Square Miles

424



## 2009 Population Estimate

42,275

## 2009 Per Capita Income

\$23,660

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$19,469,999	\$0	\$19,469,999
Library Board	\$16,900	\$0	\$16,900
<b>Total Education</b>	<b>\$19,486,899</b>	<b>\$0</b>	<b>\$19,486,899</b>
<b>General Government</b>			
Agriculture	\$5,748	\$0	\$5,748
Bureau of Workers' Compensation	\$11,500	\$0	\$11,500
Commerce	\$32,153	\$0	\$32,153
Development	\$394,063	\$0	\$394,063
Environmental Protection	\$12,676	\$0	\$12,676
Natural Resources	\$190,831	\$42,287	\$233,118
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$374	\$0	\$374
<b>Total General Government</b>	<b>\$729,844</b>	<b>\$42,287</b>	<b>\$772,131</b>
<b>Health &amp; Human Services</b>			
Aging	\$746,298	\$0	\$746,298
Developmental Disabilities	\$280,491	\$0	\$280,491
Health	\$322,034	\$0	\$322,034
Job and Family Services	\$30,029,690	\$0	\$30,029,690
Mental Health	\$50,166	\$0	\$50,166
Rehabilitation Services	\$643	\$0	\$643
Veterans Services	\$52,812	\$0	\$52,812
<b>Total Health &amp; Human Services</b>	<b>\$31,482,133</b>	<b>\$0</b>	<b>\$31,482,133</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$38,309	\$0	\$38,309
Judiciary/Supreme Court	\$271,617	\$0	\$271,617
Public Defender	\$89,754	\$0	\$89,754
Public Safety	\$2,016,577	\$0	\$2,016,577
Rehabilitation & Correction	\$58,785	\$0	\$58,785
Youth Services	\$164,703	\$0	\$164,703
<b>Total Justice &amp; Corrections</b>	<b>\$2,639,745</b>	<b>\$0</b>	<b>\$2,639,745</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$7,242,659	\$0	\$7,242,659
<b>Total Revenue Distribution</b>	<b>\$7,242,659</b>	<b>\$0</b>	<b>\$7,242,659</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,025,897	\$1,025,897
Transportation	\$56,012	\$4,242,336	\$4,298,348
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$5,268,233</b>	<b>\$5,324,245</b>
<b>HOLMES COUNTY TOTAL</b>	<b>\$61,637,292</b>	<b>\$5,310,520</b>	<b>\$66,947,812</b>

# Huron

## County Seat

Norwalk

## Square Miles

497



## 2009 Population Estimate

59,754

## 2009 Per Capita Income

\$28,776

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$500	\$0	\$500
Education	\$54,987,631	\$0	\$54,987,631
Library Board	\$3,900	\$0	\$3,900
Regents	\$32,190	\$0	\$32,190
School Facilities Commission	\$0	\$10,591,131	\$10,591,131
<b>Total Education</b>	<b>\$55,024,221</b>	<b>\$10,591,131</b>	<b>\$65,615,352</b>
<b>General Government</b>			
Agriculture	\$5,748	\$133,744	\$139,492
Bureau of Workers' Compensation	\$63,272	\$0	\$63,272
Commerce	\$59,396	\$0	\$59,396
Development	\$2,136,437	\$128,644	\$2,265,081
Environmental Protection	\$34,985	\$0	\$34,985
Natural Resources	\$167,890	\$47,322	\$215,212
Public Utilities Commission	\$147,267	\$0	\$147,267
Secretary of State	\$1,053	\$0	\$1,053
<b>Total General Government</b>	<b>\$2,616,048</b>	<b>\$309,710</b>	<b>\$2,925,758</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,216,315	\$0	\$1,216,315
Alcohol & Drug Addiction Services	\$176,454	\$0	\$176,454
Developmental Disabilities	\$322,020	\$9,954	\$331,974
Health	\$362,482	\$0	\$362,482
Job and Family Services	\$51,397,703	\$0	\$51,397,703
Mental Health	\$1,270,821	\$0	\$1,270,821
Rehabilitation Services	\$10,794	\$0	\$10,794
Veterans Services	\$266,908	\$0	\$266,908
<b>Total Health &amp; Human Services</b>	<b>\$55,023,498</b>	<b>\$9,954</b>	<b>\$55,033,452</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$84,224	\$0	\$84,224
Judiciary/Supreme Court	\$324,173	\$0	\$324,173
Public Defender	\$127,868	\$0	\$127,868
Public Safety	\$2,912,029	\$0	\$2,912,029
Rehabilitation & Correction	\$137,547	\$0	\$137,547
Youth Services	\$203,651	\$0	\$203,651
<b>Total Justice &amp; Corrections</b>	<b>\$3,789,492</b>	<b>\$0</b>	<b>\$3,789,492</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$11,998,028	\$0	\$11,998,028
<b>Total Revenue Distribution</b>	<b>\$11,998,028</b>	<b>\$0</b>	<b>\$11,998,028</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,736,092	\$2,736,092
Transportation	\$127,598	\$3,993,682	\$4,121,280
<b>Total Transportation &amp; Infrastructure</b>	<b>\$127,598</b>	<b>\$6,729,774</b>	<b>\$6,857,372</b>
<b>HURON COUNTY TOTAL</b>	<b>\$128,578,885</b>	<b>\$17,640,569</b>	<b>\$146,219,454</b>

# Jackson

## County Seat

Jackson

## Square Miles

415



## 2009 Population Estimate

33,115

## 2009 Per Capita Income

\$26,220

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$832	\$0	\$832
Cultural Facilities Commission	\$0	\$180,836	\$180,836
Education	\$35,498,988	\$0	\$35,498,988
eTech Ohio Commission	\$14,000	\$0	\$14,000
Historical Society	\$42,395	\$0	\$42,395
Library Board	\$154,717	\$0	\$154,717
School Facilities Commission	\$0	\$3,380,735	\$3,380,735
<b>Total Education</b>	<b>\$35,710,933</b>	<b>\$3,561,571</b>	<b>\$39,272,504</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$75,603	\$0	\$75,603
Commerce	\$46,477	\$0	\$46,477
Development	\$751,060	\$38,133	\$789,194
Environmental Protection	\$48,713	\$0	\$48,713
Natural Resources	\$47,250	\$0	\$47,250
Public Utilities Commission	\$157,694	\$0	\$157,694
Secretary of State	\$441	\$0	\$441
<b>Total General Government</b>	<b>\$1,146,762</b>	<b>\$38,133</b>	<b>\$1,184,895</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,785,709	\$0	\$1,785,709
Developmental Disabilities	\$895,752	\$0	\$895,752
Health	\$164,643	\$0	\$164,643
Job and Family Services	\$49,219,369	\$0	\$49,219,369
Mental Health	\$45,186	\$0	\$45,186
Rehabilitation Services	\$11,087	\$0	\$11,087
Veterans Services	\$116,378	\$0	\$116,378
<b>Total Health &amp; Human Services</b>	<b>\$52,238,124</b>	<b>\$0</b>	<b>\$52,238,124</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$120,143	\$0	\$120,143
Judiciary/Supreme Court	\$296,023	\$0	\$296,023
Public Defender	\$236,809	\$0	\$236,809
Public Safety	\$1,630,378	\$52,449	\$1,682,827
Rehabilitation & Correction	\$20,300	\$0	\$20,300
Youth Services	\$173,366	\$0	\$173,366
<b>Total Justice &amp; Corrections</b>	<b>\$2,477,019</b>	<b>\$52,449</b>	<b>\$2,529,469</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$7,083,447	\$0	\$7,083,447
<b>Total Revenue Distribution</b>	<b>\$7,083,447</b>	<b>\$0</b>	<b>\$7,083,447</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,109,991	\$2,109,991
Transportation	\$56,012	\$999,025	\$1,055,037
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$3,109,016</b>	<b>\$3,165,028</b>
<b>JACKSON COUNTY TOTAL</b>	<b>\$98,712,296</b>	<b>\$6,761,170</b>	<b>\$105,473,466</b>

# Jefferson

## County Seat

Steubenville

## Square Miles

411



## 2009 Population Estimate

69,833

## 2009 Per Capita Income

\$31,822

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$55,044,885	\$0	\$55,044,885
eTech Ohio Commission	\$13,412	\$0	\$13,412
Historical Society	\$8,238	\$0	\$8,238
Library Board	\$11,700	\$0	\$11,700
Regents	\$5,359,253	\$1,122,233	\$6,481,485
School Facilities Commission	\$0	\$2,536,394	\$2,536,394
<b>Total Education</b>	<b>\$60,437,488</b>	<b>\$3,658,627</b>	<b>\$64,096,114</b>
<b>General Government</b>			
Agriculture	\$5,748	\$0	\$5,748
Bureau of Workers' Compensation	\$55,600	\$0	\$55,600
Commerce	\$110,691	\$0	\$110,691
Development	\$657,457	\$290,681	\$948,138
Environmental Protection	\$15,571	\$0	\$15,571
Natural Resources	\$188,900	\$93,689	\$282,589
Public Utilities Commission	\$153,958	\$0	\$153,958
Secretary of State	\$3,251	\$0	\$3,251
<b>Total General Government</b>	<b>\$1,191,176</b>	<b>\$384,370</b>	<b>\$1,575,546</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,418,887	\$0	\$1,418,887
Alcohol & Drug Addiction Services	\$214,208	\$0	\$214,208
Commission on Minority Health	\$15,085	\$0	\$15,085
Developmental Disabilities	\$1,055,141	\$49,547	\$1,104,689
Health	\$265,608	\$0	\$265,608
Job and Family Services	\$82,385,956	\$0	\$82,385,956
Mental Health	\$3,163,202	\$0	\$3,163,202
Rehabilitation Services	\$50,072	\$0	\$50,072
Veterans Services	\$182,397	\$0	\$182,397
<b>Total Health &amp; Human Services</b>	<b>\$88,750,558</b>	<b>\$49,547</b>	<b>\$88,800,105</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$114,368	\$0	\$114,368
Judiciary/Supreme Court	\$484,949	\$0	\$484,949
Public Defender	\$115,825	\$0	\$115,825
Public Safety	\$2,663,553	\$0	\$2,663,553
Rehabilitation & Correction	\$3,053,970	\$18,183	\$3,072,153
Youth Services	\$480,452	\$0	\$480,452
<b>Total Justice &amp; Corrections</b>	<b>\$6,913,118</b>	<b>\$18,183</b>	<b>\$6,931,301</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$16,879,092	\$0	\$16,879,092
<b>Total Revenue Distribution</b>	<b>\$16,879,092</b>	<b>\$0</b>	<b>\$16,879,092</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,226,003	\$2,226,003
Transportation	\$94,258	\$4,624,861	\$4,719,119
<b>Total Transportation &amp; Infrastructure</b>	<b>\$94,258</b>	<b>\$6,850,864</b>	<b>\$6,945,122</b>
<b>JEFFERSON COUNTY TOTAL</b>	<b>\$174,265,689</b>	<b>\$10,961,591</b>	<b>\$185,227,281</b>

# Knox

**County Seat**

Mount Vernon

**Square Miles**

532



**2009 Population Estimate**

60,633

**2009 Per Capita Income**

\$30,325

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$9,772	\$0	\$9,772
Education	\$42,782,641	\$0	\$42,782,641
Library Board	\$10,400	\$0	\$10,400
Regents	\$1,464,863	\$506,395	\$1,971,258
School Facilities Commission	\$0	\$1,295	\$1,295
<b>Total Education</b>	<b>\$44,267,676</b>	<b>\$507,690</b>	<b>\$44,775,366</b>
<b>General Government</b>			
Agriculture	\$19,524	\$500,000	\$519,524
Bureau of Workers' Compensation	\$10,950	\$0	\$10,950
Commerce	\$56,564	\$0	\$56,564
Development	\$972,060	\$195,617	\$1,167,677
Environmental Protection	\$36,492	\$0	\$36,492
Natural Resources	\$204,486	\$397,798	\$602,283
Public Utilities Commission	\$128,588	\$0	\$128,588
Secretary of State	\$559	\$0	\$559
<b>Total General Government</b>	<b>\$1,429,223</b>	<b>\$1,093,414</b>	<b>\$2,522,637</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,109,621	\$0	\$1,109,621
Developmental Disabilities	\$5,183,261	\$457,235	\$5,640,496
Health	\$275,059	\$0	\$275,059
Job and Family Services	\$79,871,797	\$0	\$79,871,797
Mental Health	\$44,989	\$0	\$44,989
Rehabilitation Services	\$34,015	\$0	\$34,015
Veterans Services	\$193,082	\$0	\$193,082
<b>Total Health &amp; Human Services</b>	<b>\$86,711,823</b>	<b>\$457,235</b>	<b>\$87,169,058</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$43,025	\$0	\$43,025
Judiciary/Supreme Court	\$294,894	\$0	\$294,894
Public Defender	\$124,370	\$0	\$124,370
Public Safety	\$3,427,409	\$0	\$3,427,409
Rehabilitation & Correction	\$51,870	\$0	\$51,870
Youth Services	\$410,935	\$0	\$410,935
<b>Total Justice &amp; Corrections</b>	<b>\$4,352,503</b>	<b>\$0</b>	<b>\$4,352,503</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$11,722,112	\$0	\$11,722,112
<b>Total Revenue Distribution</b>	<b>\$11,722,112</b>	<b>\$0</b>	<b>\$11,722,112</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,471,863	\$2,471,863
Transportation	\$372,267	\$995,287	\$1,367,554
<b>Total Transportation &amp; Infrastructure</b>	<b>\$372,267</b>	<b>\$3,467,150</b>	<b>\$3,839,417</b>
<b>KNOX COUNTY TOTAL</b>	<b>\$148,855,603</b>	<b>\$5,525,490</b>	<b>\$154,381,093</b>

# Lake

## County Seat

Painesville

## Square Miles

232



## 2009 Population Estimate

229,954

## 2009 Per Capita Income

\$37,366

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$37,526	\$0	\$37,526
Education	\$148,205,815	\$0	\$148,205,815
Library Board	\$4,335	\$0	\$4,335
Regents	\$20,982,622	\$1,179,653	\$22,162,275
School Facilities Commission	\$0	\$3,060,661	\$3,060,661
<b>Total Education</b>	<b>\$169,230,299</b>	<b>\$4,240,313</b>	<b>\$173,470,612</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$31,500	\$0	\$31,500
Commerce	\$343,654	\$0	\$343,654
Development	\$2,267,870	\$940,016	\$3,207,886
Environmental Protection	\$120,863	\$0	\$120,863
Lake Erie Commission	\$57,692	\$0	\$57,692
Natural Resources	\$328,065	\$412,441	\$740,506
Public Utilities Commission	\$531,540	\$0	\$531,540
Secretary of State	\$2,834	\$0	\$2,834
<b>Total General Government</b>	<b>\$3,703,642</b>	<b>\$1,352,457</b>	<b>\$5,056,099</b>
<b>Health &amp; Human Services</b>			
Aging	\$3,763,626	\$0	\$3,763,626
Alcohol & Drug Addiction Services	\$613,927	\$0	\$613,927
Developmental Disabilities	\$2,921,015	\$9,200	\$2,930,215
Health	\$651,377	\$0	\$651,377
Job and Family Services	\$168,066,223	\$0	\$168,066,223
Mental Health	\$4,401,121	\$0	\$4,401,121
Rehabilitation Services	\$176,102	\$0	\$176,102
Veterans Services	\$736,650	\$0	\$736,650
<b>Total Health &amp; Human Services</b>	<b>\$181,330,040</b>	<b>\$9,200</b>	<b>\$181,339,240</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$60,508	\$0	\$60,508
Judiciary/Supreme Court	\$945,532	\$0	\$945,532
Public Defender	\$670,558	\$0	\$670,558
Public Safety	\$9,277,400	\$0	\$9,277,400
Rehabilitation & Correction	\$581,872	\$0	\$581,872
Youth Services	\$1,247,374	\$0	\$1,247,374
<b>Total Justice &amp; Corrections</b>	<b>\$12,783,244</b>	<b>\$0</b>	<b>\$12,783,244</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$61,335,667	\$0	\$61,335,667
<b>Total Revenue Distribution</b>	<b>\$61,335,667</b>	<b>\$0</b>	<b>\$61,335,667</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$3,868,543	\$3,868,543
Transportation	\$1,156,061	\$10,903,220	\$12,059,281
<b>Total Transportation &amp; Infrastructure</b>	<b>\$1,156,061</b>	<b>\$14,771,763</b>	<b>\$15,927,824</b>
<b>LAKE COUNTY TOTAL</b>	<b>\$429,538,953</b>	<b>\$20,373,733</b>	<b>\$449,912,686</b>

# Lawrence

## County Seat

Ironton

## Square Miles

450



## 2009 Population Estimate

62,667

## 2009 Per Capita Income

\$28,417

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$1,465	\$0	\$1,465
Education	\$76,225,888	\$0	\$76,225,888
eTech Ohio Commission	\$5,250	\$0	\$5,250
Library Board	\$377	\$0	\$377
Regents	\$6,779,742	\$63,537	\$6,843,280
School Facilities Commission	\$0	\$758,339	\$758,339
<b>Total Education</b>	<b>\$83,012,722</b>	<b>\$821,876</b>	<b>\$83,834,599</b>
<b>General Government</b>			
Agriculture	\$4,540	\$0	\$4,540
Bureau of Workers' Compensation	\$10,900	\$0	\$10,900
Commerce	\$25,147	\$0	\$25,147
Development	\$3,182,408	\$452,364	\$3,634,772
Environmental Protection	\$15,448	\$0	\$15,448
Natural Resources	\$141,973	\$19,859	\$161,832
Public Utilities Commission	\$121,569	\$0	\$121,569
Secretary of State	\$1,921	\$0	\$1,921
<b>Total General Government</b>	<b>\$3,503,905</b>	<b>\$472,223</b>	<b>\$3,976,128</b>
<b>Health &amp; Human Services</b>			
Aging	\$3,406,944	\$0	\$3,406,944
Developmental Disabilities	\$1,040,239	\$9,138	\$1,049,377
Health	\$374,383	\$0	\$374,383
Job and Family Services	\$97,946,171	\$0	\$97,946,171
Mental Health	\$78,678	\$0	\$78,678
Rehabilitation Services	\$28,824	\$0	\$28,824
Veterans Services	\$155,737	\$0	\$155,737
<b>Total Health &amp; Human Services</b>	<b>\$103,030,975</b>	<b>\$9,138</b>	<b>\$103,040,113</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$46,396	\$0	\$46,396
Judiciary/Supreme Court	\$426,442	\$0	\$426,442
Public Defender	\$93,591	\$0	\$93,591
Public Safety	\$2,602,053	\$0	\$2,602,053
Rehabilitation & Correction	\$199,544	\$0	\$199,544
Youth Services	\$348,301	\$0	\$348,301
<b>Total Justice &amp; Corrections</b>	<b>\$3,716,326</b>	<b>\$0</b>	<b>\$3,716,326</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$9,521,416	\$0	\$9,521,416
<b>Total Revenue Distribution</b>	<b>\$9,521,416</b>	<b>\$0</b>	<b>\$9,521,416</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,618,657	\$1,618,657
Transportation	\$56,012	\$3,347,215	\$3,403,227
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$4,965,872</b>	<b>\$5,021,884</b>
<b>LAWRENCE COUNTY TOTAL</b>	<b>\$202,841,356</b>	<b>\$6,269,110</b>	<b>\$209,110,466</b>

# Licking

## County Seat

Newark

## Square Miles

686



## 2009 Population Estimate

165,283

## 2009 Per Capita Income

\$35,624

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$30,205	\$0	\$30,205
Cultural Facilities Commission	\$0	\$211,872	\$211,872
Education	\$116,197,168	\$0	\$116,197,168
eTech Ohio Commission	\$2,000	\$0	\$2,000
Historical Society	\$67,674	\$0	\$67,674
Library Board	\$6,957	\$0	\$6,957
Regents	\$19,439,572	\$3,912,478	\$23,352,050
School Facilities Commission	\$0	\$27,582,790	\$27,582,790
<b>Total Education</b>	<b>\$135,743,576</b>	<b>\$31,707,140</b>	<b>\$167,450,716</b>
<b>General Government</b>			
Agriculture	\$19,524	\$1,192,762	\$1,212,286
Board of Examiners of Architects	\$200	\$0	\$200
Bureau of Workers' Compensation	\$48,095	\$0	\$48,095
Commerce	\$187,608	\$1,684,234	\$1,871,842
Development	\$4,438,172	\$2,023,516	\$6,461,688
Environmental Protection	\$43,294	\$0	\$43,294
Natural Resources	\$141,204	\$217,794	\$358,999
Public Utilities Commission	\$355,652	\$0	\$355,652
Secretary of State	\$7,156	\$0	\$7,156
<b>Total General Government</b>	<b>\$5,240,905</b>	<b>\$5,118,306</b>	<b>\$10,359,211</b>
<b>Health &amp; Human Services</b>			
Aging	\$2,343,512	\$0	\$2,343,512
Alcohol & Drug Addiction Services	\$603,138	\$0	\$603,138
Developmental Disabilities	\$6,644,045	\$90,987	\$6,735,033
Health	\$678,435	\$0	\$678,435
Job and Family Services	\$147,131,506	\$0	\$147,131,506
Mental Health	\$4,190,354	\$234,599	\$4,424,953
Rehabilitation Services	\$313,562	\$0	\$313,562
Veterans Services	\$669,940	\$0	\$669,940
<b>Total Health &amp; Human Services</b>	<b>\$162,574,493</b>	<b>\$325,586</b>	<b>\$162,900,079</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$39,885	\$0	\$39,885
Judiciary/Supreme Court	\$673,618	\$0	\$673,618
Public Defender	\$434,347	\$0	\$434,347
Public Safety	\$7,031,240	\$0	\$7,031,240
Rehabilitation & Correction	\$2,303,902	\$122,000	\$2,425,902
Youth Services	\$210,881	\$0	\$210,881
<b>Total Justice &amp; Corrections</b>	<b>\$10,693,872</b>	<b>\$122,000</b>	<b>\$10,815,872</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$26,987,676	\$0	\$26,987,676
<b>Total Revenue Distribution</b>	<b>\$26,987,676</b>	<b>\$0</b>	<b>\$26,987,676</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$4,295,025	\$4,295,025
Transportation	\$444,048	\$4,584,005	\$5,028,053
<b>Total Transportation &amp; Infrastructure</b>	<b>\$444,048</b>	<b>\$8,879,030</b>	<b>\$9,323,078</b>
<b>LICKING COUNTY TOTAL</b>	<b>\$341,684,572</b>	<b>\$46,152,062</b>	<b>\$387,836,634</b>

# Logan

## County Seat

Bellefontaine

## Square Miles

460



## 2009 Population Estimate

46,055

## 2009 Per Capita Income

\$31,729

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$35,955	\$0	\$35,955
Cultural Facilities Commission	\$0	\$41,709	\$41,709
Education	\$42,991,272	\$0	\$42,991,272
eTech Ohio Commission	\$2,000	\$0	\$2,000
Historical Society	\$5,116	\$0	\$5,116
Library Board	\$4,232	\$0	\$4,232
Regents	\$402,507	\$0	\$402,507
School Facilities Commission	\$0	\$8,744,913	\$8,744,913
<b>Total Education</b>	<b>\$43,441,082</b>	<b>\$8,786,622</b>	<b>\$52,227,704</b>
<b>General Government</b>			
Agriculture	\$19,524	\$336,746	\$356,270
Bureau of Workers' Compensation	\$5,000	\$0	\$5,000
Commerce	\$41,063	\$0	\$41,063
Development	\$156,665	\$0	\$156,665
Environmental Protection	\$16,718	\$0	\$16,718
Natural Resources	\$109,280	\$68,003	\$177,283
Public Utilities Commission	\$99,461	\$0	\$99,461
Secretary of State	\$460	\$0	\$460
<b>Total General Government</b>	<b>\$448,171</b>	<b>\$404,749</b>	<b>\$852,920</b>
<b>Health &amp; Human Services</b>			
Aging	\$786,231	\$0	\$786,231
Board of Nursing	\$103,096	\$0	\$103,096
Developmental Disabilities	\$203,164	\$14,285	\$217,449
Health	\$214,156	\$0	\$214,156
Job and Family Services	\$38,870,548	\$0	\$38,870,548
Mental Health	\$1,685,558	\$0	\$1,685,558
Rehabilitation Services	\$313,182	\$0	\$313,182
Veterans Services	\$188,960	\$0	\$188,960
<b>Total Health &amp; Human Services</b>	<b>\$42,364,896</b>	<b>\$14,285</b>	<b>\$42,379,181</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$35,500	\$0	\$35,500
Judiciary/Supreme Court	\$410,200	\$0	\$410,200
Public Defender	\$97,061	\$0	\$97,061
Public Safety	\$1,928,048	\$0	\$1,928,048
Rehabilitation & Correction	\$107,043	\$0	\$107,043
Youth Services	\$231,073	\$0	\$231,073
<b>Total Justice &amp; Corrections</b>	<b>\$2,808,925</b>	<b>\$0</b>	<b>\$2,808,925</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$9,724,805	\$0	\$9,724,805
<b>Total Revenue Distribution</b>	<b>\$9,724,805</b>	<b>\$0</b>	<b>\$9,724,805</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,331,920	\$1,331,920
Transportation	\$138,124	\$2,095,253	\$2,233,378
<b>Total Transportation &amp; Infrastructure</b>	<b>\$138,124</b>	<b>\$3,427,173</b>	<b>\$3,565,298</b>
<b>LOGAN COUNTY TOTAL</b>	<b>\$98,926,003</b>	<b>\$12,632,829</b>	<b>\$111,558,833</b>

# Lorain



**County Seat**

Elyria

**Square Miles**

495

**2009 Population Estimate**

300,893

**2009 Per Capita Income**

\$32,514

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$22,540	\$0	\$22,540
Cultural Facilities Commission	\$0	\$328,581	\$328,581
Education	\$239,208,333	\$0	\$239,208,333
Library Board	\$7,800	\$0	\$7,800
Regents	\$27,964,048	\$276,174	\$28,240,222
School Facilities Commission	\$0	\$25,392,857	\$25,392,857
<b>Total Education</b>	<b>\$267,202,720</b>	<b>\$25,997,613</b>	<b>\$293,200,333</b>
<b>General Government</b>			
Administrative Services	\$0	\$8,704	\$8,704
Agriculture	\$19,524	\$0	\$19,524
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$275,059	\$0	\$275,059
Commerce	\$330,377	\$0	\$330,377
Development	\$7,109,936	\$1,834,539	\$8,944,474
Environmental Protection	\$60,928	\$0	\$60,928
Natural Resources	\$149,186	\$201,402	\$350,589
Public Utilities Commission	\$653,991	\$0	\$653,991
Secretary of State	\$8,945	\$0	\$8,945
<b>Total General Government</b>	<b>\$8,608,046</b>	<b>\$2,044,645</b>	<b>\$10,652,691</b>
<b>Health &amp; Human Services</b>			
Aging	\$4,722,285	\$0	\$4,722,285
Alcohol & Drug Addiction Services	\$1,244,464	\$0	\$1,244,464
Commission on Minority Health	\$78,338	\$0	\$78,338
Developmental Disabilities	\$2,901,415	\$210,570	\$3,111,985
Health	\$2,020,492	\$0	\$2,020,492
Job and Family Services	\$258,341,268	\$0	\$258,341,268
Mental Health	\$6,111,555	\$0	\$6,111,555
Rehabilitation Services	\$221,069	\$0	\$221,069
Veterans Services	\$859,162	\$0	\$859,162
<b>Total Health &amp; Human Services</b>	<b>\$276,500,047</b>	<b>\$210,570</b>	<b>\$276,710,617</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$2,464	\$2,464
Attorney General	\$66,940	\$0	\$66,940
Judiciary/Supreme Court	\$1,328,727	\$0	\$1,328,727
Public Defender	\$662,607	\$0	\$662,607
Public Safety	\$8,788,182	\$0	\$8,788,182
Rehabilitation & Correction	\$2,666,623	\$337,471	\$3,004,094
Youth Services	\$1,861,186	\$0	\$1,861,186
<b>Total Justice &amp; Corrections</b>	<b>\$15,374,264</b>	<b>\$339,935</b>	<b>\$15,714,198</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$56,591,281	\$0	\$56,591,281
<b>Total Revenue Distribution</b>	<b>\$56,591,281</b>	<b>\$0</b>	<b>\$56,591,281</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$8,896,622	\$8,896,622
Transportation	\$1,068,284	\$3,572,717	\$4,641,001
<b>Total Transportation &amp; Infrastructure</b>	<b>\$1,068,284</b>	<b>\$12,469,339</b>	<b>\$13,537,623</b>
<b>LORAIN COUNTY TOTAL</b>	<b>\$625,344,641</b>	<b>\$41,062,102</b>	<b>\$666,406,743</b>

# Lucas

## County Seat

Toledo

## Square Miles

343



## 2009 Population Estimate

442,603

## 2009 Per Capita Income

\$32,191

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$296,269	\$0	\$296,269
Cultural Facilities Commission	\$0	\$796,486	\$796,486
Education	\$428,302,817	\$0	\$428,302,817
eTech Ohio Commission	\$395,633	\$31,500	\$427,133
Historical Society	\$1,314	\$0	\$1,314
Regents	\$143,345,321	\$15,789,685	\$159,135,006
School Facilities Commission	\$0	\$52,035,797	\$52,035,797
<b>Total Education</b>	<b>\$572,341,355</b>	<b>\$68,653,468</b>	<b>\$640,994,822</b>
<b>General Government</b>			
Agriculture	\$3,941	\$0	\$3,941
Bureau of Workers' Compensation	\$183,616	\$0	\$183,616
Commerce	\$693,570	\$0	\$693,570
Development	\$15,174,032	\$3,676,455	\$18,850,487
Environmental Protection	\$966,631	\$0	\$966,631
Lake Erie Commission	\$17,669	\$0	\$17,669
Natural Resources	\$354,069	\$314,030	\$668,100
Public Utilities Commission	\$1,036,184	\$0	\$1,036,184
Secretary of State	\$8,338	\$0	\$8,338
<b>Total General Government</b>	<b>\$18,438,049</b>	<b>\$3,990,485</b>	<b>\$22,428,534</b>
<b>Health &amp; Human Services</b>			
Aging	\$5,586,811	\$0	\$5,586,811
Alcohol & Drug Addiction Services	\$1,909,173	\$0	\$1,909,173
Board of Nursing	\$122,076	\$0	\$122,076
Commission on Minority Health	\$136,719	\$0	\$136,719
Developmental Disabilities	\$12,436,660	\$473,292	\$12,909,952
Health	\$3,843,807	\$0	\$3,843,807
Job and Family Services	\$621,754,112	\$0	\$621,754,112
Mental Health	\$12,454,147	\$146,979	\$12,601,126
Rehabilitation Services	\$1,408,546	\$0	\$1,408,546
Veterans Services	\$971,000	\$0	\$971,000
<b>Total Health &amp; Human Services</b>	<b>\$660,623,051</b>	<b>\$620,271</b>	<b>\$661,243,322</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$320,549	\$0	\$320,549
Judiciary/Supreme Court	\$4,084,585	\$0	\$4,084,585
Public Defender	\$4,633,179	\$0	\$4,633,179
Public Safety	\$15,838,666	\$0	\$15,838,666
Rehabilitation & Correction	\$5,582,160	\$359,819	\$5,941,979
Youth Services	\$4,415,492	\$143,766	\$4,559,259
<b>Total Justice &amp; Corrections</b>	<b>\$34,874,631</b>	<b>\$503,585</b>	<b>\$35,378,216</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$86,217,671	\$0	\$86,217,671
<b>Total Revenue Distribution</b>	<b>\$86,217,671</b>	<b>\$0</b>	<b>\$86,217,671</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$14,645,221	\$14,645,221
Transportation	\$249,421	\$16,420,676	\$16,670,097
<b>Total Transportation &amp; Infrastructure</b>	<b>\$249,421</b>	<b>\$31,065,897</b>	<b>\$31,315,318</b>
<b>LUCAS COUNTY TOTAL</b>	<b>\$1,372,744,177</b>	<b>\$104,833,707</b>	<b>\$1,477,577,884</b>

# Madison

## County Seat

London

## Square Miles

467



## 2009 Population Estimate

43,353

## 2009 Per Capita Income

\$33,171

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Cultural Facilities Commission	\$0	\$1,098	\$1,098
Education	\$34,171,869	\$0	\$34,171,869
Library Board	\$2,629	\$0	\$2,629
Regents	\$47,863	\$0	\$47,863
School Facilities Commission	\$0	\$25,244,665	\$25,244,665
<b>Total Education</b>	<b>\$34,222,361</b>	<b>\$25,245,763</b>	<b>\$59,468,124</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$72,201	\$0	\$72,201
Commerce	\$35,259	\$0	\$35,259
Development	\$326,910	\$0	\$326,910
Environmental Protection	\$17,166	\$0	\$17,166
Natural Resources	\$88,991	\$360	\$89,351
Public Utilities Commission	\$84,044	\$0	\$84,044
Secretary of State	\$685	\$0	\$685
<b>Total General Government</b>	<b>\$644,780</b>	<b>\$360</b>	<b>\$645,140</b>
<b>Health &amp; Human Services</b>			
Aging	\$643,822	\$0	\$643,822
Developmental Disabilities	\$492,281	\$220,564	\$712,845
Health	\$219,496	\$0	\$219,496
Job and Family Services	\$33,877,109	\$0	\$33,877,109
Mental Health	\$41,971	\$0	\$41,971
Rehabilitation Services	\$28,220	\$0	\$28,220
Veterans Services	\$135,587	\$0	\$135,587
<b>Total Health &amp; Human Services</b>	<b>\$35,438,484</b>	<b>\$220,564</b>	<b>\$35,659,048</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$64,540	\$0	\$64,540
Judiciary/Supreme Court	\$297,344	\$0	\$297,344
Public Defender	\$105,370	\$0	\$105,370
Public Safety	\$2,413,759	\$0	\$2,413,759
Rehabilitation & Correction	\$0	\$251,545	\$251,545
Youth Services	\$130,460	\$0	\$130,460
<b>Total Justice &amp; Corrections</b>	<b>\$3,011,473</b>	<b>\$251,545</b>	<b>\$3,263,018</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$9,185,883	\$0	\$9,185,883
<b>Total Revenue Distribution</b>	<b>\$9,185,883</b>	<b>\$0</b>	<b>\$9,185,883</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,653,425	\$1,653,425
Transportation	\$56,262	\$2,954,914	\$3,011,176
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,262</b>	<b>\$4,608,339</b>	<b>\$4,664,601</b>
<b>MADISON COUNTY TOTAL</b>	<b>\$82,559,243</b>	<b>\$30,326,571</b>	<b>\$112,885,814</b>

# Mahoning

## County Seat

Youngstown

## Square Miles

424



## 2009 Population Estimate

240,050

## 2009 Per Capita Income

\$32,970

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$74,947	\$0	\$74,947
Cultural Facilities Commission	\$0	\$464,080	\$464,080
Education	\$208,658,644	\$0	\$208,658,644
eTech Ohio Commission	\$154,439	\$0	\$154,439
Historical Society	\$124,393	\$0	\$124,393
Library Board	\$24,700	\$0	\$24,700
Regents	\$52,656,274	\$2,069,826	\$54,726,100
School Facilities Commission	\$0	\$10,123,299	\$10,123,299
<b>Total Education</b>	<b>\$261,693,396</b>	<b>\$12,657,205</b>	<b>\$274,350,601</b>
<b>General Government</b>			
Accountancy Board	\$18,136	\$0	\$18,136
Administrative Services	\$0	\$1,675	\$1,675
Agriculture	\$19,524	\$0	\$19,524
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$38,479	\$0	\$38,479
Commerce	\$366,869	\$0	\$366,869
Development	\$3,942,322	\$2,430,968	\$6,373,291
Environmental Protection	\$287,523	\$0	\$287,523
Natural Resources	\$398,631	\$447,804	\$846,435
Public Utilities Commission	\$540,400	\$0	\$540,400
Secretary of State	\$10,336	\$0	\$10,336
<b>Total General Government</b>	<b>\$5,622,321</b>	<b>\$2,880,447</b>	<b>\$8,502,768</b>

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$3,289,696	\$0	\$3,289,696
Alcohol & Drug Addiction Services	\$1,145,832	\$0	\$1,145,832
Commission on Minority Health	\$111,176	\$0	\$111,176
Developmental Disabilities	\$5,052,316	\$520	\$5,052,836
Health	\$1,263,066	\$0	\$1,263,066
Job and Family Services	\$305,038,923	\$0	\$305,038,923
Mental Health	\$5,456,693	\$0	\$5,456,693
Rehabilitation Services	\$689,519	\$0	\$689,519
Veterans Services	\$589,393	\$0	\$589,393
<b>Total Health &amp; Human Services</b>	<b>\$322,636,616</b>	<b>\$520</b>	<b>\$322,637,136</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$3,006	\$3,006
Attorney General	\$201,656	\$0	\$201,656
Judiciary/Supreme Court	\$2,455,980	\$0	\$2,455,980
Public Defender	\$766,669	\$0	\$766,669
Public Safety	\$11,776,816	\$0	\$11,776,816
Rehabilitation & Correction	\$2,464,053	\$776,836	\$3,240,889
Youth Services	\$1,671,608	\$0	\$1,671,608
<b>Total Justice &amp; Corrections</b>	<b>\$19,336,781</b>	<b>\$779,842</b>	<b>\$20,116,623</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$38,844,977	\$0	\$38,844,977
<b>Total Revenue Distribution</b>	<b>\$38,844,977</b>	<b>\$0</b>	<b>\$38,844,977</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$6,953,833	\$6,953,833
Transportation	\$430,313	\$10,431,633	\$10,861,946
<b>Total Transportation &amp; Infrastructure</b>	<b>\$430,313</b>	<b>\$17,385,466</b>	<b>\$17,815,779</b>
<b>MAHONING COUNTY TOTAL</b>	<b>\$648,564,405</b>	<b>\$33,703,480</b>	<b>\$682,267,884</b>

# Marion

## County Seat

Marion

## Square Miles

409



## 2009 Population Estimate

66,497

## 2009 Per Capita Income

\$30,654

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$12,176	\$0	\$12,176
Cultural Facilities Commission	\$0	\$19,327	\$19,327
Education	\$76,416,240	\$0	\$76,416,240
eTech Ohio Commission	\$300	\$0	\$300
Historical Society	\$118,984	\$0	\$118,984
Regents	\$12,030,766	\$2,890,766	\$14,921,532
School Facilities Commission	\$0	\$2,792,864	\$2,792,864
<b>Total Education</b>	<b>\$88,578,466</b>	<b>\$5,702,957</b>	<b>\$94,281,423</b>
<b>General Government</b>			
Administrative Services	\$0	\$12,868	\$12,868
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$28,135	\$0	\$28,135
Commerce	\$81,880	\$0	\$81,880
Development	\$1,606,768	\$45,097	\$1,651,865
Environmental Protection	\$18,240	\$0	\$18,240
Natural Resources	\$64,826	\$128,723	\$193,549
Public Utilities Commission	\$141,352	\$0	\$141,352
Secretary of State	\$1,071	\$0	\$1,071
<b>Total General Government</b>	<b>\$1,961,795</b>	<b>\$186,687</b>	<b>\$2,148,483</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,355,018	\$0	\$1,355,018
Alcohol & Drug Addiction Services	\$338,366	\$0	\$338,366
Board of Nursing	\$104,894	\$0	\$104,894
Developmental Disabilities	\$2,521,842	\$0	\$2,521,842
Health	\$663,590	\$0	\$663,590
Job and Family Services	\$76,940,435	\$0	\$76,940,435
Mental Health	\$90,623	\$0	\$90,623
Rehabilitation Services	\$127,968	\$0	\$127,968
Veterans Services	\$219,802	\$0	\$219,802
<b>Total Health &amp; Human Services</b>	<b>\$82,362,537</b>	<b>\$0</b>	<b>\$82,362,537</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$1,492	\$1,492
Attorney General	\$58,707	\$0	\$58,707
Judiciary/Supreme Court	\$508,387	\$0	\$508,387
Public Defender	\$173,309	\$0	\$173,309
Public Safety	\$2,407,532	\$0	\$2,407,532
Rehabilitation & Correction	\$547,094	\$564,459	\$1,111,553
Youth Services	\$1,960,334	\$0	\$1,960,334
<b>Total Justice &amp; Corrections</b>	<b>\$5,655,364</b>	<b>\$565,950</b>	<b>\$6,221,314</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$11,968,687	\$0	\$11,968,687
<b>Total Revenue Distribution</b>	<b>\$11,968,687</b>	<b>\$0</b>	<b>\$11,968,687</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,855,659	\$1,855,659
Transportation	\$193,494	\$1,433,614	\$1,627,108
<b>Total Transportation &amp; Infrastructure</b>	<b>\$193,494</b>	<b>\$3,289,273</b>	<b>\$3,482,767</b>
<b>MARION COUNTY TOTAL</b>	<b>\$190,720,343</b>	<b>\$9,744,867</b>	<b>\$200,465,210</b>

# Medina

## County Seat

Medina

## Square Miles

425



## 2009 Population Estimate

171,688

## 2009 Per Capita Income

\$37,432

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$1,609	\$0	\$1,609
Education	\$123,731,088	\$0	\$123,731,088
eTech Ohio Commission	\$2,000	\$0	\$2,000
Regents	\$278,822	\$0	\$278,822
School Facilities Commission	\$0	\$16,259,861	\$16,259,861
<b>Total Education</b>	<b>\$124,013,519</b>	<b>\$16,259,861</b>	<b>\$140,273,379</b>
<b>General Government</b>			
Agriculture	\$5,748	\$0	\$5,748
Bureau of Workers' Compensation	\$35,933	\$0	\$35,933
Commerce	\$176,827	\$0	\$176,827
Development	\$4,610,876	\$0	\$4,610,876
Environmental Protection	\$34,126	\$0	\$34,126
Natural Resources	\$185,218	\$41,250	\$226,468
Public Utilities Commission	\$727,515	\$0	\$727,515
Secretary of State	\$3,401	\$0	\$3,401
<b>Total General Government</b>	<b>\$5,779,644</b>	<b>\$41,250</b>	<b>\$5,820,894</b>
<b>Health &amp; Human Services</b>			
Aging	\$2,485,413	\$0	\$2,485,413
Alcohol & Drug Addiction Services	\$409,271	\$0	\$409,271
Developmental Disabilities	\$824,352	\$0	\$824,352
Health	\$698,527	\$0	\$698,527
Job and Family Services	\$92,975,819	\$0	\$92,975,819
Mental Health	\$3,435,438	\$0	\$3,435,438
Rehabilitation Services	\$141,174	\$0	\$141,174
Veterans Services	\$521,497	\$0	\$521,497
<b>Total Health &amp; Human Services</b>	<b>\$101,491,492</b>	<b>\$0</b>	<b>\$101,491,492</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$111,164	\$0	\$111,164
Judiciary/Supreme Court	\$576,220	\$0	\$576,220
Public Defender	\$422,812	\$0	\$422,812
Public Safety	\$7,576,313	\$0	\$7,576,313
Rehabilitation & Correction	\$347,920	\$0	\$347,920
Youth Services	\$641,909	\$0	\$641,909
<b>Total Justice &amp; Corrections</b>	<b>\$9,676,337</b>	<b>\$0</b>	<b>\$9,676,337</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$27,611,753	\$0	\$27,611,753
<b>Total Revenue Distribution</b>	<b>\$27,611,753</b>	<b>\$0</b>	<b>\$27,611,753</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$3,285,250	\$3,285,250
Transportation	\$230,575	\$2,032,731	\$2,263,306
<b>Total Transportation &amp; Infrastructure</b>	<b>\$230,575</b>	<b>\$5,317,981</b>	<b>\$5,548,556</b>
<b>MEDINA COUNTY TOTAL</b>	<b>\$268,803,320</b>	<b>\$21,619,091</b>	<b>\$290,422,411</b>

# Meigs

## County Seat

Pomeroy

## Square Miles

436



## 2009 Population Estimate

23,770

## 2009 Per Capita Income

\$24,592

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$24,330,119	\$0	\$24,330,119
eTech Ohio Commission	\$500	\$0	\$500
Historical Society	\$3,694	\$0	\$3,694
Library Board	\$1,300	\$0	\$1,300
Regents	\$14,548	\$0	\$14,548
School Facilities Commission	\$0	\$604,371	\$604,371
<b>Total Education</b>	<b>\$24,350,161</b>	<b>\$604,371</b>	<b>\$24,954,532</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Commerce	\$28,935	\$0	\$28,935
Development	\$277,551	\$0	\$277,551
Environmental Protection	\$13,681	\$0	\$13,681
Natural Resources	\$167,917	\$19,554	\$187,471
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$790	\$0	\$790
<b>Total General Government</b>	<b>\$590,898</b>	<b>\$19,554</b>	<b>\$610,452</b>
<b>Health &amp; Human Services</b>			
Aging	\$478,699	\$0	\$478,699
Developmental Disabilities	\$396,453	\$0	\$396,453
Health	\$167,028	\$0	\$167,028
Job and Family Services	\$32,509,305	\$0	\$32,509,305
Mental Health	\$44,658	\$0	\$44,658
Rehabilitation Services	\$1,672	\$0	\$1,672
Veterans Services	\$89,143	\$0	\$89,143
<b>Total Health &amp; Human Services</b>	<b>\$33,686,959</b>	<b>\$0</b>	<b>\$33,686,959</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$109,101	\$0	\$109,101
Judiciary/Supreme Court	\$279,069	\$0	\$279,069
Public Defender	\$88,746	\$0	\$88,746
Public Safety	\$1,362,390	\$0	\$1,362,390
Rehabilitation & Correction	\$34,370	\$0	\$34,370
Youth Services	\$214,158	\$0	\$214,158
<b>Total Justice &amp; Corrections</b>	<b>\$2,087,835</b>	<b>\$0</b>	<b>\$2,087,835</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$6,014,081	\$0	\$6,014,081
<b>Total Revenue Distribution</b>	<b>\$6,014,081</b>	<b>\$0</b>	<b>\$6,014,081</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,354,941	\$1,354,941
Transportation	\$56,012	\$2,762,144	\$2,818,156
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$4,117,085</b>	<b>\$4,173,097</b>
<b>MEIGS COUNTY TOTAL</b>	<b>\$66,785,947</b>	<b>\$4,741,010</b>	<b>\$71,526,957</b>

# Mercer

## County Seat

Celina

## Square Miles

444



## 2009 Population Estimate

40,855

## 2009 Per Capita Income

\$33,394

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Cultural Facilities Commission	\$0	\$71,176	\$71,176
Education	\$44,898,245	\$0	\$44,898,245
eTech Ohio Commission	\$4,075	\$0	\$4,075
Historical Society	\$163,760	\$0	\$163,760
Regents	\$2,827,349	\$1,017	\$2,828,366
School Facilities Commission	\$0	\$73,889	\$73,889
<b>Total Education</b>	<b>\$47,893,429</b>	<b>\$146,082</b>	<b>\$48,039,511</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$29,893	\$0	\$29,893
Commerce	\$64,735	\$0	\$64,735
Development	\$278,492	\$0	\$278,492
Environmental Protection	\$77,643	\$0	\$77,643
Natural Resources	\$219,040	\$7,196,281	\$7,415,321
Public Utilities Commission	\$89,737	\$0	\$89,737
Secretary of State	\$715	\$0	\$715
Veterinary Medical Licensing Board	\$15,000	\$0	\$15,000
<b>Total General Government</b>	<b>\$794,779</b>	<b>\$7,196,281</b>	<b>\$7,991,059</b>
<b>Health &amp; Human Services</b>			
Aging	\$466,729	\$0	\$466,729
Alcohol & Drug Addiction Services	\$255,776	\$0	\$255,776
Developmental Disabilities	\$697,892	\$0	\$697,892
Health	\$292,825	\$0	\$292,825
Job and Family Services	\$23,881,100	\$0	\$23,881,100
Rehabilitation Services	\$96,287	\$0	\$96,287
Veterans Services	\$106,080	\$0	\$106,080
<b>Total Health &amp; Human Services</b>	<b>\$25,796,688</b>	<b>\$0</b>	<b>\$25,796,688</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$64,096	\$0	\$64,096
Judiciary/Supreme Court	\$298,236	\$0	\$298,236
Public Defender	\$68,332	\$0	\$68,332
Public Safety	\$3,043,683	\$0	\$3,043,683
Rehabilitation & Correction	\$51,870	\$0	\$51,870
Youth Services	\$191,195	\$0	\$191,195
<b>Total Justice &amp; Corrections</b>	<b>\$3,717,412</b>	<b>\$0</b>	<b>\$3,717,412</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$9,301,953	\$0	\$9,301,953
<b>Total Revenue Distribution</b>	<b>\$9,301,953</b>	<b>\$0</b>	<b>\$9,301,953</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,621,923	\$1,621,923
Transportation	\$57,123	\$2,208,534	\$2,265,657
<b>Total Transportation &amp; Infrastructure</b>	<b>\$57,123</b>	<b>\$3,830,457</b>	<b>\$3,887,580</b>
<b>MERCER COUNTY TOTAL</b>	<b>\$87,561,384</b>	<b>\$11,172,819</b>	<b>\$98,734,203</b>

# Miami

## County Seat

Troy

## Square Miles

437



## 2009 Population Estimate

102,526

## 2009 Per Capita Income

\$34,921

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$9,764	\$0	\$9,764
Cultural Facilities Commission	\$0	\$6,914	\$6,914
Education	\$84,529,868	\$0	\$84,529,868
eTech Ohio Commission	\$13,250	\$0	\$13,250
Historical Society	\$215,230	\$0	\$215,230
Regents	\$8,299,755	\$381,866	\$8,681,621
School Facilities Commission	\$0	\$15,883,228	\$15,883,228
<b>Total Education</b>	<b>\$93,067,867</b>	<b>\$16,272,008</b>	<b>\$109,339,875</b>
<b>General Government</b>			
Administrative Services	\$0	\$8,556	\$8,556
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$27,615	\$0	\$27,615
Commerce	\$96,293	\$0	\$96,293
Development	\$922,288	\$254,346	\$1,176,635
Environmental Protection	\$31,305	\$0	\$31,305
Natural Resources	\$189,642	\$4,573	\$194,215
Public Utilities Commission	\$221,147	\$0	\$221,147
Secretary of State	\$630	\$0	\$630
<b>Total General Government</b>	<b>\$1,508,444</b>	<b>\$267,476</b>	<b>\$1,775,920</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,693,420	\$0	\$1,693,420
Alcohol & Drug Addiction Services	\$698,648	\$0	\$698,648
Developmental Disabilities	\$500,502	\$25,425	\$525,927
Health	\$298,109	\$0	\$298,109
Job and Family Services	\$75,938,402	\$0	\$75,938,402
Mental Health	\$3,561,449	\$0	\$3,561,449
Rehabilitation Services	\$51,114	\$0	\$51,114
Veterans Services	\$316,303	\$0	\$316,303
<b>Total Health &amp; Human Services</b>	<b>\$83,057,947</b>	<b>\$25,425</b>	<b>\$83,083,372</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$161,373	\$0	\$161,373
Judiciary/Supreme Court	\$435,826	\$0	\$435,826
Public Defender	\$174,600	\$0	\$174,600
Public Safety	\$4,192,170	\$0	\$4,192,170
Rehabilitation & Correction	\$132,971	\$0	\$132,971
Youth Services	\$1,957,383	\$0	\$1,957,383
<b>Total Justice &amp; Corrections</b>	<b>\$7,054,323</b>	<b>\$0</b>	<b>\$7,054,323</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$18,494,415	\$0	\$18,494,415
<b>Total Revenue Distribution</b>	<b>\$18,494,415</b>	<b>\$0</b>	<b>\$18,494,415</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$3,767,672	\$3,767,672
Transportation	\$186,461	\$2,577,315	\$2,763,776
<b>Total Transportation &amp; Infrastructure</b>	<b>\$186,461</b>	<b>\$6,344,987</b>	<b>\$6,531,448</b>
<b>MIAMI COUNTY TOTAL</b>	<b>\$203,369,456</b>	<b>\$22,909,896</b>	<b>\$226,279,352</b>

# Monroe

## County Seat

Woodsfield

## Square Miles

456



## 2009 Population Estimate

14,742

## 2009 Per Capita Income

\$29,411

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$15,392,899	\$0	\$15,392,899
eTech Ohio Commission	\$1,250	\$0	\$1,250
Library Board	\$3,090	\$0	\$3,090
School Facilities Commission	\$0	\$22,536,068	\$22,536,068
<b>Total Education</b>	<b>\$15,397,239</b>	<b>\$22,536,068</b>	<b>\$37,933,307</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Board of Examiners of Architects	\$100	\$0	\$100
Commerce	\$36,044	\$0	\$36,044
Development	\$287,401	\$0	\$287,401
Environmental Protection	\$12,753	\$0	\$12,753
Natural Resources	\$99,629	\$6,600	\$106,229
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$340	\$0	\$340
<b>Total General Government</b>	<b>\$538,290</b>	<b>\$6,600</b>	<b>\$544,890</b>
<b>Health &amp; Human Services</b>			
Aging	\$319,132	\$0	\$319,132
Developmental Disabilities	\$149,326	\$0	\$149,326
Health	\$97,515	\$0	\$97,515
Job and Family Services	\$14,256,103	\$0	\$14,256,103
Mental Health	\$40,139	\$0	\$40,139
Rehabilitation Services	\$1,337	\$0	\$1,337
Veterans Services	\$44,043	\$0	\$44,043
<b>Total Health &amp; Human Services</b>	<b>\$14,907,596</b>	<b>\$0</b>	<b>\$14,907,596</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$67,646	\$0	\$67,646
Judiciary/Supreme Court	\$163,538	\$0	\$163,538
Public Defender	\$29,288	\$0	\$29,288
Public Safety	\$1,295,260	\$0	\$1,295,260
Rehabilitation & Correction	\$64,497	\$0	\$64,497
Youth Services	\$177,325	\$0	\$177,325
<b>Total Justice &amp; Corrections</b>	<b>\$1,797,554</b>	<b>\$0</b>	<b>\$1,797,554</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$5,417,208	\$0	\$5,417,208
<b>Total Revenue Distribution</b>	<b>\$5,417,208</b>	<b>\$0</b>	<b>\$5,417,208</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,114,363	\$1,114,363
Transportation	\$85,165	\$1,006,469	\$1,091,634
<b>Total Transportation &amp; Infrastructure</b>	<b>\$85,165</b>	<b>\$2,120,832</b>	<b>\$2,205,997</b>
<b>MONROE COUNTY TOTAL</b>	<b>\$38,143,051</b>	<b>\$24,663,500</b>	<b>\$62,806,552</b>

# Montgomery



**County Seat**

Dayton

**Square Miles**

463

**2009 Population Estimate**

535,294

**2009 Per Capita Income**

\$35,669

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$429,808	\$0	\$429,808
Cultural Facilities Commission	\$0	\$1,097,852	\$1,097,852
Education	\$439,507,294	\$0	\$439,507,294
eTech Ohio Commission	\$680,554	\$31,500	\$712,054
Historical Society	\$57,582	\$0	\$57,582
Library Board	\$5,200	\$0	\$5,200
Regents	\$57,512,789	\$11,941,923	\$69,454,711
School Facilities Commission	\$0	\$69,030,518	\$69,030,518
<b>Total Education</b>	<b>\$498,193,227</b>	<b>\$82,101,792</b>	<b>\$580,295,019</b>
<b>General Government</b>			
Accountancy Board	\$6,280	\$0	\$6,280
Administrative Services	\$0	\$8,556	\$8,556
Agriculture	\$19,524	\$500,000	\$519,524
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$82,190	\$0	\$82,190
Commerce	\$590,103	\$0	\$590,103
Development	\$17,013,107	\$6,168,813	\$23,181,920
Environmental Protection	\$1,665,885	\$0	\$1,665,885
Natural Resources	\$732,192	\$66,307	\$798,499
Public Utilities Commission	\$1,278,134	\$0	\$1,278,134
Secretary of State	\$185,783	\$0	\$185,783
<b>Total General Government</b>	<b>\$21,573,297</b>	<b>\$6,743,676</b>	<b>\$28,316,973</b>

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$9,555,726	\$0	\$9,555,726
Alcohol & Drug Addiction Services	\$2,022,617	\$0	\$2,022,617
Commission on Minority Health	\$242,730	\$0	\$242,730
Developmental Disabilities	\$6,362,932	\$68,529	\$6,431,461
Health	\$4,943,105	\$0	\$4,943,105
Job and Family Services	\$627,827,236	\$0	\$627,827,236
Mental Health	\$13,381,713	\$651,574	\$14,033,287
Rehabilitation Services	\$2,070,841	\$0	\$2,070,841
Veterans Services	\$1,744,602	\$0	\$1,744,602
<b>Total Health &amp; Human Services</b>	<b>\$668,151,503</b>	<b>\$720,103</b>	<b>\$668,871,606</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$1,798	\$1,798
Attorney General	\$209,180	\$0	\$209,180
Judiciary/Supreme Court	\$4,300,290	\$0	\$4,300,290
Public Defender	\$2,859,480	\$0	\$2,859,480
Public Safety	\$19,941,058	\$47,973	\$19,989,031
Rehabilitation & Correction	\$6,779,503	\$371,659	\$7,151,162
Youth Services	\$5,078,631	\$107,323	\$5,185,954
<b>Total Justice &amp; Corrections</b>	<b>\$39,168,142</b>	<b>\$528,753</b>	<b>\$39,696,895</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$118,390,078	\$0	\$118,390,078
<b>Total Revenue Distribution</b>	<b>\$118,390,078</b>	<b>\$0</b>	<b>\$118,390,078</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$17,580,618	\$17,580,618
Transportation	\$187,547	\$21,593,141	\$21,780,688
<b>Total Transportation &amp; Infrastructure</b>	<b>\$187,547</b>	<b>\$39,173,759</b>	<b>\$39,361,306</b>
<b>MONTGOMERY COUNTY TOTAL</b>	<b>\$1,345,663,794</b>	<b>\$129,268,083</b>	<b>\$1,474,931,878</b>

# Morgan

**County Seat**

McConnelsville

**Square Miles**

421

**2009 Population Estimate**

15,073

**2009 Per Capita Income**

\$23,778

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$14,648,878	\$0	\$14,648,878
eTech Ohio Commission	\$1,250	\$0	\$1,250
Historical Society	\$19,103	\$0	\$19,103
Library Board	\$2,600	\$0	\$2,600
School Facilities Commission	\$0	\$92,641	\$92,641
<b>Total Education</b>	<b>\$14,671,832</b>	<b>\$92,641</b>	<b>\$14,764,473</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$40,600	\$0	\$40,600
Commerce	\$8,049	\$0	\$8,049
Development	\$296,523	\$0	\$296,523
Natural Resources	\$38,895	\$768,053	\$806,948
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$808	\$0	\$808
<b>Total General Government</b>	<b>\$486,899</b>	<b>\$768,053</b>	<b>\$1,254,951</b>
<b>Health &amp; Human Services</b>			
Aging	\$308,495	\$0	\$308,495
Developmental Disabilities	\$166,422	\$22,102	\$188,524
Health	\$237,056	\$0	\$237,056
Job and Family Services	\$19,950,043	\$0	\$19,950,043
Mental Health	\$41,319	\$0	\$41,319
Rehabilitation Services	\$131	\$0	\$131
Veterans Services	\$68,765	\$0	\$68,765
<b>Total Health &amp; Human Services</b>	<b>\$20,772,229</b>	<b>\$22,102</b>	<b>\$20,794,331</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$46,998	\$0	\$46,998
Judiciary/Supreme Court	\$157,556	\$0	\$157,556
Public Defender	\$18,063	\$0	\$18,063
Public Safety	\$1,067,590	\$0	\$1,067,590
Rehabilitation & Correction	\$48,806	\$0	\$48,806
Youth Services	\$86,540	\$0	\$86,540
<b>Total Justice &amp; Corrections</b>	<b>\$1,425,554</b>	<b>\$0</b>	<b>\$1,425,554</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$5,388,996	\$0	\$5,388,996
<b>Total Revenue Distribution</b>	<b>\$5,388,996</b>	<b>\$0</b>	<b>\$5,388,996</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,330,717	\$2,330,717
Transportation	\$67,115	\$832,604	\$899,719
<b>Total Transportation &amp; Infrastructure</b>	<b>\$67,115</b>	<b>\$3,163,321</b>	<b>\$3,230,436</b>
<b>MORGAN COUNTY TOTAL</b>	<b>\$42,812,624</b>	<b>\$4,046,118</b>	<b>\$46,858,742</b>

# Morrow

## County Seat

Mount Gilead

## Square Miles

404



## 2009 Population Estimate

34,907

## 2009 Per Capita Income

\$28,279

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$30,841,949	\$0	\$30,841,949
Library Board	\$3,766	\$0	\$3,766
Regents	\$0	\$3,750	\$3,750
School Facilities Commission	\$0	\$2,658,464	\$2,658,464
<b>Total Education</b>	<b>\$30,845,715</b>	<b>\$2,662,214</b>	<b>\$33,507,929</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Commerce	\$15,330	\$0	\$15,330
Environmental Protection	\$25,200	\$0	\$25,200
Natural Resources	\$41,056	\$13,000	\$54,056
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$737	\$0	\$737
<b>Total General Government</b>	<b>\$184,347</b>	<b>\$13,000</b>	<b>\$197,347</b>
<b>Health &amp; Human Services</b>			
Aging	\$650,835	\$0	\$650,835
Alcohol & Drug Addiction Services	\$85,881	\$0	\$85,881
Developmental Disabilities	\$223,431	\$0	\$223,431
Health	\$165,763	\$0	\$165,763
Job and Family Services	\$33,291,284	\$0	\$33,291,284
Mental Health	\$31,069	\$0	\$31,069
Rehabilitation Services	\$16,125	\$0	\$16,125
Veterans Services	\$118,222	\$0	\$118,222
<b>Total Health &amp; Human Services</b>	<b>\$34,582,609</b>	<b>\$0</b>	<b>\$34,582,609</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$60,189	\$0	\$60,189
Judiciary/Supreme Court	\$222,146	\$0	\$222,146
Public Defender	\$85,169	\$0	\$85,169
Public Safety	\$1,677,112	\$0	\$1,677,112
Rehabilitation & Correction	\$56,401	\$0	\$56,401
Youth Services	\$115,993	\$0	\$115,993
<b>Total Justice &amp; Corrections</b>	<b>\$2,217,010</b>	<b>\$0</b>	<b>\$2,217,010</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$7,332,056	\$0	\$7,332,056
<b>Total Revenue Distribution</b>	<b>\$7,332,056</b>	<b>\$0</b>	<b>\$7,332,056</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,142,980	\$1,142,980
Transportation	\$56,262	\$1,897,700	\$1,953,962
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,262</b>	<b>\$3,040,680</b>	<b>\$3,096,942</b>
<b>MORROW COUNTY TOTAL</b>	<b>\$75,218,000</b>	<b>\$5,715,895</b>	<b>\$80,933,895</b>

# Muskingum

## County Seat

Zanesville

## Square Miles

653



## 2009 Population Estimate

85,779

## 2009 Per Capita Income

\$30,044

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$10,158	\$0	\$10,158
Cultural Facilities Commission	\$0	\$5,444	\$5,444
Education	\$100,262,179	\$0	\$100,262,179
eTech Ohio Commission	\$835	\$0	\$835
Historical Society	\$69,827	\$0	\$69,827
Library Board	\$15,600	\$0	\$15,600
Regents	\$14,475,126	\$490,746	\$14,965,872
School Facilities Commission	\$0	\$3,152,969	\$3,152,969
<b>Total Education</b>	<b>\$114,833,725</b>	<b>\$3,649,159</b>	<b>\$118,482,884</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$12,700	\$0	\$12,700
Commerce	\$117,913	\$0	\$117,913
Development	\$953,934	\$321,339	\$1,275,273
Environmental Protection	\$21,202	\$0	\$21,202
Natural Resources	\$274,494	\$232,912	\$507,407
Public Utilities Commission	\$189,671	\$0	\$189,671
Secretary of State	\$2,534	\$0	\$2,534
<b>Total General Government</b>	<b>\$1,591,973</b>	<b>\$554,251</b>	<b>\$2,146,223</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,621,586	\$0	\$1,621,586
Alcohol & Drug Addiction Services	\$723,377	\$0	\$723,377
Commission on Minority Health	\$3,000	\$0	\$3,000
Developmental Disabilities	\$570,795	\$4,136	\$574,931
Health	\$535,444	\$0	\$535,444
Job and Family Services	\$104,814,274	\$0	\$104,814,274
Mental Health	\$8,361,755	\$0	\$8,361,755
Rehabilitation Services	\$145,431	\$0	\$145,431
Veterans Services	\$346,255	\$0	\$346,255
<b>Total Health &amp; Human Services</b>	<b>\$117,121,917</b>	<b>\$4,136</b>	<b>\$117,126,053</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$71,382	\$0	\$71,382
Judiciary/Supreme Court	\$561,679	\$0	\$561,679
Public Defender	\$220,859	\$0	\$220,859
Public Safety	\$3,824,647	\$24,692	\$3,849,339
Rehabilitation & Correction	\$354,912	\$0	\$354,912
Youth Services	\$265,763	\$21,850	\$287,613
<b>Total Justice &amp; Corrections</b>	<b>\$5,299,241</b>	<b>\$46,542</b>	<b>\$5,345,783</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$15,797,294	\$0	\$15,797,294
<b>Total Revenue Distribution</b>	<b>\$15,797,294</b>	<b>\$0</b>	<b>\$15,797,294</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,366,364	\$1,366,364
Transportation	\$310,677	\$3,559,983	\$3,870,660
<b>Total Transportation &amp; Infrastructure</b>	<b>\$310,677</b>	<b>\$4,926,347</b>	<b>\$5,237,024</b>
<b>MUSKINGUM COUNTY TOTAL</b>	<b>\$254,954,826</b>	<b>\$9,180,436</b>	<b>\$264,135,262</b>

# Noble

## County Seat

Caldwell

## Square Miles

404



## 2009 Population Estimate

14,649

## 2009 Per Capita Income

\$20,100

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$1,191	\$0	\$1,191
Education	\$9,708,578	\$0	\$9,708,578
<b>Total Education</b>	<b>\$9,709,769</b>	<b>\$0</b>	<b>\$9,709,769</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$315	\$0	\$315
Commerce	\$7,621	\$0	\$7,621
Development	\$579,617	\$0	\$579,617
Environmental Protection	\$60,225	\$0	\$60,225
Natural Resources	\$216,903	\$6,976	\$223,879
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$654	\$0	\$654
<b>Total General Government</b>	<b>\$967,359</b>	<b>\$6,976</b>	<b>\$974,335</b>
<b>Health &amp; Human Services</b>			
Aging	\$292,538	\$0	\$292,538
Developmental Disabilities	\$31,031	\$0	\$31,031
Health	\$163,178	\$0	\$163,178
Job and Family Services	\$11,161,179	\$0	\$11,161,179
Mental Health	\$32,270	\$0	\$32,270
Rehabilitation Services	\$2,857	\$0	\$2,857
Veterans Services	\$45,557	\$0	\$45,557
<b>Total Health &amp; Human Services</b>	<b>\$11,728,609</b>	<b>\$0</b>	<b>\$11,728,609</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$90,993	\$0	\$90,993
Judiciary/Supreme Court	\$156,882	\$0	\$156,882
Public Defender	\$18,049	\$0	\$18,049
Public Safety	\$1,083,402	\$0	\$1,083,402
Rehabilitation & Correction	\$0	\$205,451	\$205,451
Youth Services	\$77,248	\$0	\$77,248
<b>Total Justice &amp; Corrections</b>	<b>\$1,426,575</b>	<b>\$205,451</b>	<b>\$1,632,026</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$4,975,369	\$0	\$4,975,369
<b>Total Revenue Distribution</b>	<b>\$4,975,369</b>	<b>\$0</b>	<b>\$4,975,369</b>
<b>Transportation &amp; Infrastructure</b>			
Transportation	\$56,012	\$4,150,341	\$4,206,353
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$4,150,341</b>	<b>\$4,206,353</b>
<b>NOBLE COUNTY TOTAL</b>	<b>\$28,863,694</b>	<b>\$4,362,769</b>	<b>\$33,226,463</b>

# Ottawa

## County Seat

Port Clinton

## Square Miles

253



## 2009 Population Estimate

41,498

## 2009 Per Capita Income

\$37,094

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$18,313	\$0	\$18,313
Education	\$25,012,139	\$0	\$25,012,139
Regents	\$0	\$25,633	\$25,633
School Facilities Commission	\$0	\$1,829,221	\$1,829,221
<b>Total Education</b>	<b>\$25,030,452</b>	<b>\$1,854,854</b>	<b>\$26,885,305</b>
<b>General Government</b>			
Administrative Services	\$0	\$45,207	\$45,207
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$75,645	\$0	\$75,645
Commerce	\$176,869	\$0	\$176,869
Development	\$355,150	\$0	\$355,150
Environmental Protection	\$26,284	\$0	\$26,284
Natural Resources	\$482,237	\$2,316,746	\$2,798,984
Public Utilities Commission	\$92,924	\$0	\$92,924
Secretary of State	\$465	\$0	\$465
<b>Total General Government</b>	<b>\$1,229,099</b>	<b>\$2,361,953</b>	<b>\$3,591,052</b>
<b>Health &amp; Human Services</b>			
Aging	\$501,673	\$0	\$501,673
Developmental Disabilities	\$1,251,082	\$12,200	\$1,263,282
Health	\$143,329	\$0	\$143,329
Job and Family Services	\$39,950,574	\$0	\$39,950,574
Mental Health	\$41,419	\$0	\$41,419
Rehabilitation Services	\$175,019	\$0	\$175,019
Veterans Services	\$172,893	\$0	\$172,893
<b>Total Health &amp; Human Services</b>	<b>\$42,235,989</b>	<b>\$12,200</b>	<b>\$42,248,189</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$319,929	\$319,929
Attorney General	\$52,246	\$0	\$52,246
Judiciary/Supreme Court	\$318,901	\$0	\$318,901
Public Defender	\$96,964	\$0	\$96,964
Public Safety	\$2,576,723	\$0	\$2,576,723
Rehabilitation & Correction	\$128,160	\$0	\$128,160
Youth Services	\$275,665	\$0	\$275,665
<b>Total Justice &amp; Corrections</b>	<b>\$3,448,660</b>	<b>\$319,929</b>	<b>\$3,768,589</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$12,412,105	\$0	\$12,412,105
<b>Total Revenue Distribution</b>	<b>\$12,412,105</b>	<b>\$0</b>	<b>\$12,412,105</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,432,375	\$1,432,375
Transportation	\$135,922	\$1,579,535	\$1,715,457
<b>Total Transportation &amp; Infrastructure</b>	<b>\$135,922</b>	<b>\$3,011,910</b>	<b>\$3,147,832</b>
<b>OTTAWA COUNTY TOTAL</b>	<b>\$84,492,227</b>	<b>\$7,560,846</b>	<b>\$92,053,073</b>

# Paulding

## County Seat

Paulding

## Square Miles

414



## 2009 Population Estimate

19,659

## 2009 Per Capita Income

\$30,946

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$20,020,859	\$0	\$20,020,859
<b>Total Education</b>	<b>\$20,020,859</b>	<b>\$0</b>	<b>\$20,020,859</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$300	\$0	\$300
Commerce	\$22,988	\$0	\$22,988
Environmental Protection	\$8,308	\$0	\$8,308
Natural Resources	\$41,750	\$7,087	\$48,837
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$443	\$0	\$443
<b>Total General Government</b>	<b>\$175,812</b>	<b>\$7,087</b>	<b>\$182,899</b>
<b>Health &amp; Human Services</b>			
Aging	\$250,836	\$0	\$250,836
Developmental Disabilities	\$450,617	\$0	\$450,617
Health	\$103,746	\$0	\$103,746
Job and Family Services	\$14,706,609	\$0	\$14,706,609
Rehabilitation Services	\$3,524	\$0	\$3,524
Veterans Services	\$66,727	\$0	\$66,727
<b>Total Health &amp; Human Services</b>	<b>\$15,582,060</b>	<b>\$0</b>	<b>\$15,582,060</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$14,096	\$0	\$14,096
Judiciary/Supreme Court	\$276,363	\$0	\$276,363
Public Defender	\$18,248	\$0	\$18,248
Public Safety	\$1,448,458	\$0	\$1,448,458
Rehabilitation & Correction	\$54,351	\$0	\$54,351
Youth Services	\$26,530	\$0	\$26,530
<b>Total Justice &amp; Corrections</b>	<b>\$1,838,046</b>	<b>\$0</b>	<b>\$1,838,046</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$5,970,065	\$0	\$5,970,065
<b>Total Revenue Distribution</b>	<b>\$5,970,065</b>	<b>\$0</b>	<b>\$5,970,065</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,175,816	\$1,175,816
Transportation	\$56,012	\$3,209,088	\$3,265,100
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$4,384,904</b>	<b>\$4,440,916</b>
<b>PAULDING COUNTY TOTAL</b>	<b>\$43,642,855</b>	<b>\$4,391,991</b>	<b>\$48,034,846</b>

# Perry

## County Seat

New Lexington

## Square Miles

410



## 2009 Population Estimate

35,996

## 2009 Per Capita Income

\$24,796

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$3,605	\$0	\$3,605
Education	\$43,493,534	\$0	\$43,493,534
eTech Ohio Commission	\$2,000	\$0	\$2,000
Regents	\$16,941	\$0	\$16,941
<b>Total Education</b>	<b>\$43,516,080</b>	<b>\$0</b>	<b>\$43,516,080</b>
<b>General Government</b>			
Agriculture	\$5,748	\$0	\$5,748
Commerce	\$59,553	\$0	\$59,553
Development	\$143,156	\$468,252	\$611,408
Environmental Protection	\$18,692	\$0	\$18,692
Natural Resources	\$179,715	\$21,998	\$201,713
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$575	\$0	\$575
<b>Total General Government</b>	<b>\$489,938</b>	<b>\$490,250</b>	<b>\$980,188</b>
<b>Health &amp; Human Services</b>			
Aging	\$712,729	\$0	\$712,729
Alcohol & Drug Addiction Services	\$13,781	\$0	\$13,781
Developmental Disabilities	\$745,210	\$0	\$745,210
Health	\$195,349	\$0	\$195,349
Job and Family Services	\$47,285,097	\$0	\$47,285,097
Mental Health	\$37,694	\$0	\$37,694
Rehabilitation Services	\$6,630	\$0	\$6,630
Veterans Services	\$146,698	\$0	\$146,698
<b>Total Health &amp; Human Services</b>	<b>\$49,143,188</b>	<b>\$0</b>	<b>\$49,143,188</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$8,721	\$0	\$8,721
Judiciary/Supreme Court	\$289,229	\$0	\$289,229
Public Defender	\$42,647	\$0	\$42,647
Public Safety	\$1,867,328	\$0	\$1,867,328
Rehabilitation & Correction	\$52,445	\$0	\$52,445
Youth Services	\$1,324,749	\$71,536	\$1,396,285
<b>Total Justice &amp; Corrections</b>	<b>\$3,585,119</b>	<b>\$71,536</b>	<b>\$3,656,655</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$7,591,632	\$0	\$7,591,632
<b>Total Revenue Distribution</b>	<b>\$7,591,632</b>	<b>\$0</b>	<b>\$7,591,632</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,957,840	\$1,957,840
Transportation	\$74,189	\$554,989	\$629,177
<b>Total Transportation &amp; Infrastructure</b>	<b>\$74,189</b>	<b>\$2,512,829</b>	<b>\$2,587,017</b>
<b>PERRY COUNTY TOTAL</b>	<b>\$104,400,147</b>	<b>\$3,074,614</b>	<b>\$107,474,761</b>

# Pickaway

## County Seat

Circleville

## Square Miles

504



## 2009 Population Estimate

55,323

## 2009 Per Capita Income

\$30,307

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$1,600	\$0	\$1,600
Education	\$48,682,486	\$0	\$48,682,486
eTech Ohio Commission	\$2,000	\$0	\$2,000
Historical Society	\$5,799	\$0	\$5,799
Library Board	\$398	\$0	\$398
Regents	\$2,028,834	\$0	\$2,028,834
School Facilities Commission	\$0	\$3,583,335	\$3,583,335
<b>Total Education</b>	<b>\$50,721,117</b>	<b>\$3,583,335</b>	<b>\$54,304,452</b>
<b>General Government</b>			
Administrative Services	\$0	\$58,074	\$58,074
Agriculture	\$18,291	\$0	\$18,291
Bureau of Workers' Compensation	\$34,447	\$0	\$34,447
Commerce	\$58,059	\$0	\$58,059
Development	\$1,089,688	\$295,922	\$1,385,610
Environmental Protection	\$17,786	\$0	\$17,786
Natural Resources	\$142,553	\$143,159	\$285,712
Public Utilities Commission	\$111,381	\$0	\$111,381
Secretary of State	\$535	\$0	\$535
<b>Total General Government</b>	<b>\$1,472,740</b>	<b>\$497,156</b>	<b>\$1,969,896</b>
<b>Health &amp; Human Services</b>			
Aging	\$849,845	\$0	\$849,845
Developmental Disabilities	\$406,532	\$0	\$406,532
Health	\$150,611	\$0	\$150,611
Job and Family Services	\$47,223,297	\$0	\$47,223,297
Mental Health	\$41,540	\$0	\$41,540
Rehabilitation Services	\$75,758	\$0	\$75,758
Veterans Services	\$181,077	\$0	\$181,077
<b>Total Health &amp; Human Services</b>	<b>\$48,928,660</b>	<b>\$0</b>	<b>\$48,928,660</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$689	\$689
Attorney General	\$65,484	\$0	\$65,484
Judiciary/Supreme Court	\$285,740	\$0	\$285,740
Public Defender	\$162,300	\$0	\$162,300
Public Safety	\$2,716,821	\$0	\$2,716,821
Rehabilitation & Correction	\$119,880	\$944,973	\$1,064,853
Youth Services	\$92,421	\$2,867,170	\$2,959,591
<b>Total Justice &amp; Corrections</b>	<b>\$3,442,647</b>	<b>\$3,812,832</b>	<b>\$7,255,480</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$10,106,350	\$0	\$10,106,350
<b>Total Revenue Distribution</b>	<b>\$10,106,350</b>	<b>\$0</b>	<b>\$10,106,350</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,127,164	\$2,127,164
Transportation	\$123,398	\$2,059,470	\$2,182,868
<b>Total Transportation &amp; Infrastructure</b>	<b>\$123,398</b>	<b>\$4,186,634</b>	<b>\$4,310,032</b>
<b>PICKAWAY COUNTY TOTAL</b>	<b>\$114,794,912</b>	<b>\$12,079,957</b>	<b>\$126,874,869</b>

# Pike

## County Seat

Waverly

## Square Miles

428



## 2009 Population Estimate

28,679

## 2009 Per Capita Income

\$27,154

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$40,676,213	\$0	\$40,676,213
Library Board	\$19,500	\$0	\$19,500
Regents	\$102,384	\$0	\$102,384
School Facilities Commission	\$0	\$43,487	\$43,487
<b>Total Education</b>	<b>\$40,798,098</b>	<b>\$43,487</b>	<b>\$40,841,584</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$23,725	\$0	\$23,725
Commerce	\$28,283	\$0	\$28,283
Development	\$485,417	\$0	\$485,417
Environmental Protection	\$13,172	\$0	\$13,172
Natural Resources	\$58,239	\$301,253	\$359,493
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$675	\$0	\$675
<b>Total General Government</b>	<b>\$711,535</b>	<b>\$301,253</b>	<b>\$1,012,788</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,503,755	\$0	\$1,503,755
Developmental Disabilities	\$749,404	\$133,886	\$883,290
Health	\$228,686	\$0	\$228,686
Job and Family Services	\$56,207,929	\$0	\$56,207,929
Mental Health	\$46,570	\$0	\$46,570
Rehabilitation Services	\$6,141	\$0	\$6,141
Veterans Services	\$53,913	\$0	\$53,913
<b>Total Health &amp; Human Services</b>	<b>\$58,796,399</b>	<b>\$133,886</b>	<b>\$58,930,285</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$181,361	\$0	\$181,361
Judiciary/Supreme Court	\$295,407	\$0	\$295,407
Public Defender	\$102,490	\$0	\$102,490
Public Safety	\$1,392,013	\$0	\$1,392,013
Rehabilitation & Correction	\$55,581	\$0	\$55,581
Youth Services	\$65,427	\$0	\$65,427
<b>Total Justice &amp; Corrections</b>	<b>\$2,092,280</b>	<b>\$0</b>	<b>\$2,092,280</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$6,654,779	\$0	\$6,654,779
<b>Total Revenue Distribution</b>	<b>\$6,654,779</b>	<b>\$0</b>	<b>\$6,654,779</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,667,752	\$2,667,752
Transportation	\$137,701	\$1,500,497	\$1,638,198
<b>Total Transportation &amp; Infrastructure</b>	<b>\$137,701</b>	<b>\$4,168,249</b>	<b>\$4,305,950</b>
<b>PIKE COUNTY TOTAL</b>	<b>\$109,190,792</b>	<b>\$4,646,875</b>	<b>\$113,837,667</b>

# Portage

## County Seat

Ravenna

## Square Miles

495



## 2009 Population Estimate

161,226

## 2009 Per Capita Income

\$33,849

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$39,519	\$0	\$39,519
Education	\$123,196,428	\$0	\$123,196,428
eTech Ohio Commission	\$833,047	\$31,500	\$864,547
Library Board	\$19,875	\$0	\$19,875
Regents	\$128,961,731	\$5,453,994	\$134,415,724
School Facilities Commission	\$0	\$505,325	\$505,325
<b>Total Education</b>	<b>\$253,050,599</b>	<b>\$5,990,819</b>	<b>\$259,041,418</b>
<b>General Government</b>			
Agriculture	\$5,748	\$223,627	\$229,375
Board of Examiners of Architects	\$300	\$0	\$300
Bureau of Workers' Compensation	\$79,193	\$0	\$79,193
Commerce	\$188,897	\$0	\$188,897
Development	\$5,338,960	\$183,151	\$5,522,112
Environmental Protection	\$60,721	\$0	\$60,721
Natural Resources	\$105,475	\$750,010	\$855,485
Public Utilities Commission	\$337,307	\$0	\$337,307
Secretary of State	\$1,983	\$0	\$1,983
<b>Total General Government</b>	<b>\$6,118,584</b>	<b>\$1,156,789</b>	<b>\$7,275,372</b>
<b>Health &amp; Human Services</b>			
Aging	\$2,467,179	\$0	\$2,467,179
Alcohol & Drug Addiction Services	\$443,149	\$0	\$443,149
Developmental Disabilities	\$2,287,045	\$0	\$2,287,045
Health	\$444,796	\$0	\$444,796
Job and Family Services	\$121,635,693	\$0	\$121,635,693
Mental Health	\$2,966,051	\$0	\$2,966,051
Rehabilitation Services	\$276,782	\$0	\$276,782
Veterans Services	\$480,920	\$0	\$480,920
<b>Total Health &amp; Human Services</b>	<b>\$131,001,615</b>	<b>\$0</b>	<b>\$131,001,615</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$97,503	\$0	\$97,503
Judiciary/Supreme Court	\$626,379	\$0	\$626,379
Public Defender	\$457,858	\$0	\$457,858
Public Safety	\$5,934,816	\$0	\$5,934,816
Rehabilitation & Correction	\$322,231	\$0	\$322,231
Youth Services	\$460,698	\$0	\$460,698
<b>Total Justice &amp; Corrections</b>	<b>\$7,899,485</b>	<b>\$0</b>	<b>\$7,899,485</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$24,796,021	\$0	\$24,796,021
<b>Total Revenue Distribution</b>	<b>\$24,796,021</b>	<b>\$0</b>	<b>\$24,796,021</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$4,317,363	\$4,317,363
Transportation	\$371,920	\$3,857,457	\$4,229,377
<b>Total Transportation &amp; Infrastructure</b>	<b>\$371,920</b>	<b>\$8,174,820</b>	<b>\$8,546,740</b>
<b>PORTAGE COUNTY TOTAL</b>	<b>\$423,238,224</b>	<b>\$15,322,427</b>	<b>\$438,560,651</b>

# Preble

## County Seat

Eaton

## Square Miles

427



## 2009 Population Estimate

42,424

## 2009 Per Capita Income

\$31,240

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$32,379,796	\$0	\$32,379,796
Library Board	\$6,500	\$0	\$6,500
School Facilities Commission	\$0	\$5,435,471	\$5,435,471
<b>Total Education</b>	<b>\$32,386,296</b>	<b>\$5,435,471</b>	<b>\$37,821,767</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$9,000	\$0	\$9,000
Commerce	\$51,513	\$0	\$51,513
Development	\$39,400	\$0	\$39,400
Environmental Protection	\$14,935	\$0	\$14,935
Natural Resources	\$87,448	\$617,705	\$705,153
Public Utilities Commission	\$86,432	\$0	\$86,432
Secretary of State	\$50	\$0	\$50
<b>Total General Government</b>	<b>\$308,402</b>	<b>\$617,705</b>	<b>\$926,107</b>
<b>Health &amp; Human Services</b>			
Aging	\$725,751	\$0	\$725,751
Alcohol & Drug Addiction Services	\$223,434	\$0	\$223,434
Developmental Disabilities	\$297,448	\$94,461	\$391,909
Health	\$180,793	\$0	\$180,793
Job and Family Services	\$39,194,506	\$0	\$39,194,506
Mental Health	\$864,733	\$0	\$864,733
Rehabilitation Services	\$1,860	\$0	\$1,860
Veterans Services	\$143,098	\$0	\$143,098
<b>Total Health &amp; Human Services</b>	<b>\$41,631,623</b>	<b>\$94,461</b>	<b>\$41,726,084</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$38,213	\$0	\$38,213
Judiciary/Supreme Court	\$306,797	\$0	\$306,797
Public Defender	\$64,055	\$0	\$64,055
Public Safety	\$2,145,637	\$0	\$2,145,637
Rehabilitation & Correction	\$14,352	\$0	\$14,352
Youth Services	\$392,860	\$0	\$392,860
<b>Total Justice &amp; Corrections</b>	<b>\$2,961,913</b>	<b>\$0</b>	<b>\$2,961,913</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$8,657,084	\$0	\$8,657,084
<b>Total Revenue Distribution</b>	<b>\$8,657,084</b>	<b>\$0</b>	<b>\$8,657,084</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$166,300	\$166,300
Transportation	\$56,012	\$4,114,429	\$4,170,441
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$4,280,729</b>	<b>\$4,336,741</b>
<b>PREBLE COUNTY TOTAL</b>	<b>\$86,001,331</b>	<b>\$10,428,366</b>	<b>\$96,429,697</b>

# Putnam

## County Seat

Ottawa

## Square Miles

480



## 2009 Population Estimate

34,583

## 2009 Per Capita Income

\$33,486

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$34,196,089	\$0	\$34,196,089
eTech Ohio Commission	\$4,000	\$0	\$4,000
Library Board	\$574	\$0	\$574
Regents	\$17,607	\$0	\$17,607
School Facilities Commission	\$0	\$29,589,550	\$29,589,550
<b>Total Education</b>	<b>\$34,218,270</b>	<b>\$29,589,550</b>	<b>\$63,807,820</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$1,000	\$0	\$1,000
Commerce	\$55,575	\$0	\$55,575
Development	\$437,799	\$0	\$437,799
Environmental Protection	\$13,281	\$0	\$13,281
Natural Resources	\$126,386	\$2,313	\$128,699
Public Utilities Commission	\$82,499	\$0	\$82,499
Secretary of State	\$140	\$0	\$140
<b>Total General Government</b>	<b>\$736,203</b>	<b>\$2,313</b>	<b>\$738,516</b>
<b>Health &amp; Human Services</b>			
Aging	\$392,383	\$0	\$392,383
Alcohol & Drug Addiction Services	\$98,070	\$0	\$98,070
Developmental Disabilities	\$458,230	\$0	\$458,230
Health	\$209,820	\$0	\$209,820
Job and Family Services	\$21,809,878	\$0	\$21,809,878
Mental Health	\$617,618	\$0	\$617,618
Rehabilitation Services	\$10,021	\$0	\$10,021
Veterans Services	\$107,258	\$0	\$107,258
<b>Total Health &amp; Human Services</b>	<b>\$23,703,280</b>	<b>\$0</b>	<b>\$23,703,280</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$32,292	\$0	\$32,292
Judiciary/Supreme Court	\$302,097	\$0	\$302,097
Public Defender	\$46,253	\$0	\$46,253
Public Safety	\$2,178,641	\$0	\$2,178,641
Rehabilitation & Correction	\$71,715	\$0	\$71,715
Youth Services	\$62,986	\$0	\$62,986
<b>Total Justice &amp; Corrections</b>	<b>\$2,693,984</b>	<b>\$0</b>	<b>\$2,693,984</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$8,100,873	\$0	\$8,100,873
<b>Total Revenue Distribution</b>	<b>\$8,100,873</b>	<b>\$0</b>	<b>\$8,100,873</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,382,389	\$1,382,389
Transportation	\$56,012	\$1,560,085	\$1,616,097
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$2,942,474</b>	<b>\$2,998,486</b>
<b>PUTNAM COUNTY TOTAL</b>	<b>\$69,508,622</b>	<b>\$32,534,337</b>	<b>\$102,042,959</b>

# Richland

## County Seat

Mansfield

## Square Miles

449



## 2009 Population Estimate

125,308

## 2009 Per Capita Income

\$29,635

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$49,358	\$0	\$49,358
Cultural Facilities Commission	\$0	\$211,847	\$211,847
Education	\$119,010,698	\$0	\$119,010,698
eTech Ohio Commission	\$3,250	\$0	\$3,250
Library Board	\$13,000	\$0	\$13,000
Regents	\$14,070,578	\$2,266,569	\$16,337,147
School Facilities Commission	\$0	\$11,692,134	\$11,692,134
<b>Total Education</b>	<b>\$133,146,884</b>	<b>\$14,170,550</b>	<b>\$147,317,434</b>
<b>General Government</b>			
Agriculture	\$25,272	\$0	\$25,272
Bureau of Workers' Compensation	\$56,963	\$0	\$56,963
Commerce	\$161,818	\$0	\$161,818
Development	\$5,328,756	\$0	\$5,328,756
Environmental Protection	\$51,702	\$0	\$51,702
Natural Resources	\$151,610	\$84,971	\$236,581
Public Utilities Commission	\$271,246	\$0	\$271,246
Secretary of State	\$2,430	\$0	\$2,430
<b>Total General Government</b>	<b>\$6,049,796</b>	<b>\$84,971</b>	<b>\$6,134,767</b>
<b>Health &amp; Human Services</b>			
Aging	\$2,635,350	\$0	\$2,635,350
Alcohol & Drug Addiction Services	\$460,823	\$0	\$460,823
Board of Nursing	\$99,061	\$0	\$99,061
Commission on Minority Health	\$2,100	\$0	\$2,100
Developmental Disabilities	\$1,885,049	\$48,167	\$1,933,215
Health	\$1,070,513	\$0	\$1,070,513
Job and Family Services	\$130,471,342	\$0	\$130,471,342
Mental Health	\$3,524,905	\$0	\$3,524,905
Rehabilitation Services	\$104,983	\$0	\$104,983
Veterans Services	\$547,109	\$0	\$547,109
<b>Total Health &amp; Human Services</b>	<b>\$140,801,235</b>	<b>\$48,167</b>	<b>\$140,849,401</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$200,000	\$200,000
Attorney General	\$75,753	\$0	\$75,753
Judiciary/Supreme Court	\$661,032	\$0	\$661,032
Public Defender	\$637,923	\$0	\$637,923
Public Safety	\$3,881,431	\$0	\$3,881,431
Rehabilitation & Correction	\$524,026	\$3,689,456	\$4,213,482
Youth Services	\$704,638	\$0	\$704,638
<b>Total Justice &amp; Corrections</b>	<b>\$6,484,803</b>	<b>\$3,889,456</b>	<b>\$10,374,260</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$22,850,991	\$0	\$22,850,991
<b>Total Revenue Distribution</b>	<b>\$22,850,991</b>	<b>\$0</b>	<b>\$22,850,991</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,840,505	\$2,840,505
Transportation	\$235,655	\$4,522,685	\$4,758,340
<b>Total Transportation &amp; Infrastructure</b>	<b>\$235,655</b>	<b>\$7,363,190</b>	<b>\$7,598,845</b>
<b>RICHLAND COUNTY TOTAL</b>	<b>\$309,569,364</b>	<b>\$25,556,334</b>	<b>\$335,125,697</b>

# Ross

## County Seat

Chillicothe

## Square Miles

687



## 2009 Population Estimate

77,862

## 2009 Per Capita Income

\$28,951

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$81,734,843	\$0	\$81,734,843
Historical Society	\$259,803	\$0	\$259,803
Library Board	\$22,296	\$0	\$22,296
Regents	\$6,336,436	\$92,504	\$6,428,940
<b>Total Education</b>	<b>\$88,353,378</b>	<b>\$92,504</b>	<b>\$88,445,882</b>
<b>General Government</b>			
Administrative Services	\$0	\$1,796	\$1,796
Agriculture	\$19,524	\$0	\$19,524
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$93,682	\$0	\$93,682
Commerce	\$90,504	\$0	\$90,504
Development	\$134,359	\$216,165	\$350,524
Natural Resources	\$319,936	\$204,556	\$524,492
Public Utilities Commission	\$148,664	\$0	\$148,664
Secretary of State	\$3,830	\$0	\$3,830
<b>Total General Government</b>	<b>\$810,598</b>	<b>\$422,517</b>	<b>\$1,233,115</b>
<b>Health &amp; Human Services</b>			
Aging	\$4,017,845	\$0	\$4,017,845
Alcohol & Drug Addiction Services	\$1,138,410	\$0	\$1,138,410
Developmental Disabilities	\$2,658,966	\$104,958	\$2,763,924
Health	\$529,841	\$0	\$529,841
Job and Family Services	\$98,327,577	\$0	\$98,327,577
Mental Health	\$5,550,063	\$0	\$5,550,063
Rehabilitation Services	\$132,569	\$0	\$132,569
Veterans Services	\$293,862	\$0	\$293,862
<b>Total Health &amp; Human Services</b>	<b>\$112,649,133</b>	<b>\$104,958</b>	<b>\$112,754,091</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$61,938	\$0	\$61,938
Judiciary/Supreme Court	\$446,394	\$0	\$446,394
Public Defender	\$884,591	\$0	\$884,591
Public Safety	\$2,824,753	\$0	\$2,824,753
Rehabilitation & Correction	\$242,725	\$2,404,733	\$2,647,458
Youth Services	\$264,180	\$20,000	\$284,180
<b>Total Justice &amp; Corrections</b>	<b>\$4,724,581</b>	<b>\$2,424,733</b>	<b>\$7,149,314</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$12,783,063	\$0	\$12,783,063
<b>Total Revenue Distribution</b>	<b>\$12,783,063</b>	<b>\$0</b>	<b>\$12,783,063</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,200,775	\$1,200,775
Transportation	\$434,435	\$2,754,478	\$3,188,913
<b>Total Transportation &amp; Infrastructure</b>	<b>\$434,435</b>	<b>\$3,955,253</b>	<b>\$4,389,688</b>
<b>ROSS COUNTY TOTAL</b>	<b>\$219,755,187</b>	<b>\$6,999,965</b>	<b>\$226,755,152</b>

# Sandusky

## County Seat

Fremont

## Square Miles

416



## 2009 Population Estimate

61,039

## 2009 Per Capita Income

\$30,754

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$2,082	\$0	\$2,082
Cultural Facilities Commission	\$0	\$222,956	\$222,956
Education	\$53,071,448	\$0	\$53,071,448
Historical Society	\$266,992	\$0	\$266,992
Library Board	\$1,300	\$0	\$1,300
Regents	\$6,795,957	\$2,962,874	\$9,758,830
School Facilities Commission	\$0	\$11,970,301	\$11,970,301
<b>Total Education</b>	<b>\$60,137,778</b>	<b>\$15,156,130</b>	<b>\$75,293,908</b>
<b>General Government</b>			
Agriculture	\$5,748	\$0	\$5,748
Commerce	\$62,988	\$0	\$62,988
Development	\$1,243,915	\$953,656	\$2,197,572
Environmental Protection	\$21,123	\$0	\$21,123
Natural Resources	\$180,830	\$180,923	\$361,753
Public Utilities Commission	\$139,654	\$0	\$139,654
Secretary of State	\$2,967	\$0	\$2,967
<b>Total General Government</b>	<b>\$1,657,226</b>	<b>\$1,134,579</b>	<b>\$2,791,805</b>
<b>Health &amp; Human Services</b>			
Aging	\$763,911	\$0	\$763,911
Developmental Disabilities	\$1,149,916	\$0	\$1,149,916
Health	\$396,754	\$0	\$396,754
Job and Family Services	\$62,062,947	\$0	\$62,062,947
Mental Health	\$37,487	\$0	\$37,487
Rehabilitation Services	\$85,896	\$0	\$85,896
Veterans Services	\$206,513	\$0	\$206,513
<b>Total Health &amp; Human Services</b>	<b>\$64,703,424</b>	<b>\$0</b>	<b>\$64,703,424</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$38,600	\$0	\$38,600
Judiciary/Supreme Court	\$551,689	\$0	\$551,689
Public Defender	\$156,158	\$0	\$156,158
Public Safety	\$2,653,220	\$0	\$2,653,220
Rehabilitation & Correction	\$281,669	\$0	\$281,669
Youth Services	\$377,879	\$0	\$377,879
<b>Total Justice &amp; Corrections</b>	<b>\$4,059,216</b>	<b>\$0</b>	<b>\$4,059,216</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$11,843,058	\$0	\$11,843,058
<b>Total Revenue Distribution</b>	<b>\$11,843,058</b>	<b>\$0</b>	<b>\$11,843,058</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,809,233	\$1,809,233
Transportation	\$213,372	\$3,132,504	\$3,345,877
<b>Total Transportation &amp; Infrastructure</b>	<b>\$213,372</b>	<b>\$4,941,737</b>	<b>\$5,155,110</b>
<b>SANDUSKY COUNTY TOTAL</b>	<b>\$142,614,075</b>	<b>\$21,232,447</b>	<b>\$163,846,522</b>

# Scioto

## County Seat

Portsmouth

## Square Miles

611



## 2009 Population Estimate

79,241

## 2009 Per Capita Income

\$28,476

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$33,531	\$0	\$33,531
Cultural Facilities Commission	\$0	\$250,000	\$250,000
Education	\$93,696,132	\$0	\$93,696,132
eTech Ohio Commission	\$2,000	\$0	\$2,000
Library Board	\$18,248	\$0	\$18,248
Regents	\$19,425,346	\$1,428,858	\$20,854,204
School Facilities Commission	\$0	\$27,214,211	\$27,214,211
<b>Total Education</b>	<b>\$113,175,257</b>	<b>\$28,893,069</b>	<b>\$142,068,326</b>
<b>General Government</b>			
Agriculture	\$5,748	\$0	\$5,748
Bureau of Workers' Compensation	\$82,423	\$0	\$82,423
Commerce	\$98,690	\$0	\$98,690
Development	\$2,011,930	\$548,499	\$2,560,429
Environmental Protection	\$403,125	\$0	\$403,125
Natural Resources	\$283,637	\$2,044,561	\$2,328,198
Public Utilities Commission	\$158,885	\$0	\$158,885
Secretary of State	\$410	\$0	\$410
<b>Total General Government</b>	<b>\$3,044,849</b>	<b>\$2,593,060</b>	<b>\$5,637,908</b>
<b>Health &amp; Human Services</b>			
Aging	\$4,323,295	\$0	\$4,323,295
Alcohol & Drug Addiction Services	\$959,147	\$0	\$959,147
Developmental Disabilities	\$1,539,055	\$10,000	\$1,549,055
Health	\$486,379	\$0	\$486,379
Job and Family Services	\$147,633,829	\$0	\$147,633,829
Mental Health	\$5,522,930	\$0	\$5,522,930
Rehabilitation Services	\$146,828	\$0	\$146,828
Veterans Services	\$259,052	\$0	\$259,052
<b>Total Health &amp; Human Services</b>	<b>\$160,870,514</b>	<b>\$10,000</b>	<b>\$160,880,514</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$185,131	\$0	\$185,131
Judiciary/Supreme Court	\$551,506	\$0	\$551,506
Public Defender	\$207,290	\$0	\$207,290
Public Safety	\$2,726,409	\$37,655	\$2,764,064
Rehabilitation & Correction	\$3,503,690	\$268,605	\$3,772,295
Youth Services	\$464,636	\$835,884	\$1,300,520
<b>Total Justice &amp; Corrections</b>	<b>\$7,638,662</b>	<b>\$1,142,145</b>	<b>\$8,780,807</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$12,854,849	\$0	\$12,854,849
<b>Total Revenue Distribution</b>	<b>\$12,854,849</b>	<b>\$0</b>	<b>\$12,854,849</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,817,118	\$1,817,118
Transportation	\$129,406	\$3,033,870	\$3,163,276
<b>Total Transportation &amp; Infrastructure</b>	<b>\$129,406</b>	<b>\$4,850,988</b>	<b>\$4,980,394</b>
<b>SCIOTO COUNTY TOTAL</b>	<b>\$297,713,537</b>	<b>\$37,489,261</b>	<b>\$335,202,798</b>

# Seneca



## County Seat

Tiffin

## Square Miles

551

## 2009 Population Estimate

56,897

## 2009 Per Capita Income

\$29,951

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$12,214	\$0	\$12,214
Education	\$50,816,502	\$0	\$50,816,502
Regents	\$2,039,558	\$0	\$2,039,558
School Facilities Commission	\$0	\$3,313,660	\$3,313,660
<b>Total Education</b>	<b>\$52,868,273</b>	<b>\$3,313,660</b>	<b>\$56,181,934</b>
<b>General Government</b>			
Agriculture	\$39,048	\$286,948	\$325,996
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$60,880	\$0	\$60,880
Commerce	\$84,468	\$0	\$84,468
Development	\$231,340	\$12,554	\$243,894
Environmental Protection	\$18,449	\$0	\$18,449
Lake Erie Commission	\$104,997	\$0	\$104,997
Natural Resources	\$141,251	\$14,570	\$155,821
Public Utilities Commission	\$135,763	\$0	\$135,763
<b>Total General Government</b>	<b>\$816,296</b>	<b>\$314,072</b>	<b>\$1,130,368</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,194,977	\$0	\$1,194,977
Alcohol & Drug Addiction Services	\$402,250	\$0	\$402,250
Developmental Disabilities	\$3,105,642	\$684,583	\$3,790,226
Health	\$272,582	\$0	\$272,582
Job and Family Services	\$70,086,458	\$0	\$70,086,458
Mental Health	\$2,685,710	\$0	\$2,685,710
Rehabilitation Services	\$8,376	\$0	\$8,376
Veterans Services	\$209,473	\$0	\$209,473
<b>Total Health &amp; Human Services</b>	<b>\$77,965,469</b>	<b>\$684,583</b>	<b>\$78,650,052</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$89,218	\$0	\$89,218
Judiciary/Supreme Court	\$451,265	\$0	\$451,265
Public Defender	\$156,945	\$0	\$156,945
Public Safety	\$2,674,878	\$0	\$2,674,878
Rehabilitation & Correction	\$2,365,162	\$0	\$2,365,162
Youth Services	\$316,261	\$0	\$316,261
<b>Total Justice &amp; Corrections</b>	<b>\$6,053,728</b>	<b>\$0</b>	<b>\$6,053,728</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$11,470,443	\$0	\$11,470,443
<b>Total Revenue Distribution</b>	<b>\$11,470,443</b>	<b>\$0</b>	<b>\$11,470,443</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,104,445	\$1,104,445
Transportation	\$122,542	\$1,272,117	\$1,394,659
<b>Total Transportation &amp; Infrastructure</b>	<b>\$122,542</b>	<b>\$2,376,562</b>	<b>\$2,499,104</b>
<b>SENECA COUNTY TOTAL</b>	<b>\$149,296,751</b>	<b>\$6,688,878</b>	<b>\$155,985,629</b>

# Shelby

## County Seat

Sidney

## Square Miles

409



## 2009 Population Estimate

49,540

## 2009 Per Capita Income

\$32,242

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$3,814	\$0	\$3,814
Cultural Facilities Commission	\$0	\$102,542	\$102,542
Education	\$47,407,428	\$0	\$47,407,428
Historical Society	\$1,848	\$0	\$1,848
Library Board	\$1,300	\$0	\$1,300
School Facilities Commission	\$0	\$2,799,226	\$2,799,226
<b>Total Education</b>	<b>\$47,414,390</b>	<b>\$2,901,768</b>	<b>\$50,316,158</b>
<b>General Government</b>			
Agriculture	\$20,024	\$0	\$20,024
Bureau of Workers' Compensation	\$11,300	\$0	\$11,300
Commerce	\$63,129	\$0	\$63,129
Development	\$189,820	\$0	\$189,820
Environmental Protection	\$20,878	\$0	\$20,878
Natural Resources	\$127,005	\$33,184	\$160,189
Public Utilities Commission	\$104,326	\$0	\$104,326
Secretary of State	\$485	\$0	\$485
<b>Total General Government</b>	<b>\$536,967</b>	<b>\$33,184</b>	<b>\$570,151</b>
<b>Health &amp; Human Services</b>			
Aging	\$826,550	\$0	\$826,550
Developmental Disabilities	\$1,572,188	\$0	\$1,572,188
Health	\$367,382	\$0	\$367,382
Job and Family Services	\$35,438,386	\$0	\$35,438,386
Mental Health	\$43,193	\$566,293	\$609,486
Rehabilitation Services	\$16,422	\$0	\$16,422
Veterans Services	\$163,898	\$0	\$163,898
<b>Total Health &amp; Human Services</b>	<b>\$38,428,020</b>	<b>\$566,293</b>	<b>\$38,994,313</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$1,529	\$1,529
Attorney General	\$128,506	\$0	\$128,506
Judiciary/Supreme Court	\$321,830	\$0	\$321,830
Public Defender	\$165,672	\$0	\$165,672
Public Safety	\$2,948,369	\$0	\$2,948,369
Rehabilitation & Correction	\$112,007	\$0	\$112,007
Youth Services	\$244,633	\$0	\$244,633
<b>Total Justice &amp; Corrections</b>	<b>\$3,921,017</b>	<b>\$1,529</b>	<b>\$3,922,546</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$10,351,980	\$0	\$10,351,980
<b>Total Revenue Distribution</b>	<b>\$10,351,980</b>	<b>\$0</b>	<b>\$10,351,980</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,512,905	\$1,512,905
Transportation	\$103,950	\$2,092,737	\$2,196,687
<b>Total Transportation &amp; Infrastructure</b>	<b>\$103,950</b>	<b>\$3,605,642</b>	<b>\$3,709,592</b>
<b>SHELBY COUNTY TOTAL</b>	<b>\$100,756,324</b>	<b>\$7,108,415</b>	<b>\$107,864,739</b>

# Stark

## County Seat

Canton

## Square Miles

567



## 2009 Population Estimate

376,210

## 2009 Per Capita Income

\$32,790

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$55,498	\$0	\$55,498
Cultural Facilities Commission	\$0	\$331,771	\$331,771
Education	\$326,456,842	\$0	\$326,456,842
eTech Ohio Commission	\$202,105	\$0	\$202,105
Library Board	\$11,546	\$0	\$11,546
Regents	\$38,825,608	\$4,681,641	\$43,507,249
School Facilities Commission	\$0	\$38,694,328	\$38,694,328
<b>Total Education</b>	<b>\$365,551,599</b>	<b>\$43,707,739</b>	<b>\$409,259,338</b>
<b>General Government</b>			
Administrative Services	\$0	\$395,658	\$395,658
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$170,371	\$0	\$170,371
Commerce	\$396,472	\$0	\$396,472
Development	\$6,144,658	\$3,018,609	\$9,163,267
Environmental Protection	\$1,059,432	\$0	\$1,059,432
Natural Resources	\$276,904	\$636,796	\$913,699
Public Utilities Commission	\$857,799	\$0	\$857,799
Secretary of State	\$9,072	\$0	\$9,072
<b>Total General Government</b>	<b>\$8,934,231</b>	<b>\$4,051,063</b>	<b>\$12,985,294</b>
<b>Health &amp; Human Services</b>			
Aging	\$6,148,673	\$0	\$6,148,673
Alcohol & Drug Addiction Services	\$1,513,068	\$0	\$1,513,068
Board of Nursing	\$57,577	\$0	\$57,577
Commission on Minority Health	\$1,790	\$0	\$1,790
Developmental Disabilities	\$5,684,046	\$123,105	\$5,807,150
Health	\$2,149,451	\$0	\$2,149,451
Job and Family Services	\$380,097,812	\$0	\$380,097,812
Mental Health	\$9,628,167	\$4,383	\$9,632,550
Rehabilitation Services	\$752,430	\$0	\$752,430
Veterans Services	\$1,155,200	\$0	\$1,155,200
<b>Total Health &amp; Human Services</b>	<b>\$407,188,213</b>	<b>\$127,488</b>	<b>\$407,315,701</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$1,005	\$1,005
Attorney General	\$138,331	\$0	\$138,331
Judiciary/Supreme Court	\$3,388,367	\$0	\$3,388,367
Public Defender	\$3,172,777	\$0	\$3,172,777
Public Safety	\$16,098,192	\$0	\$16,098,192
Rehabilitation & Correction	\$4,467,586	\$0	\$4,467,586
Youth Services	\$3,519,104	\$3,779,188	\$7,298,292
<b>Total Justice &amp; Corrections</b>	<b>\$30,784,357</b>	<b>\$3,780,193</b>	<b>\$34,564,550</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$58,777,768	\$0	\$58,777,768
<b>Total Revenue Distribution</b>	<b>\$58,777,768</b>	<b>\$0</b>	<b>\$58,777,768</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$11,170,444	\$11,170,444
Transportation	\$438,677	\$4,382,888	\$4,821,564
<b>Total Transportation &amp; Infrastructure</b>	<b>\$438,677</b>	<b>\$15,553,332</b>	<b>\$15,992,008</b>
<b>STARK COUNTY TOTAL</b>	<b>\$871,674,845</b>	<b>\$67,219,814</b>	<b>\$938,894,659</b>

# Summit

## County Seat

Akron

## Square Miles

419



## 2009 Population Estimate

542,135

## 2009 Per Capita Income

\$38,001

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$175,322	\$0	\$175,322
Cultural Facilities Commission	\$0	\$793,069	\$793,069
Education	\$397,681,850	\$0	\$397,681,850
eTech Ohio Commission	\$76,892	\$0	\$76,892
Historical Society	\$17,500	\$0	\$17,500
Library Board	\$7,652	\$0	\$7,652
Regents	\$123,527,264	\$4,350,305	\$127,877,569
School Facilities Commission	\$0	\$49,971,404	\$49,971,404
<b>Total Education</b>	<b>\$521,486,479</b>	<b>\$55,114,778</b>	<b>\$576,601,257</b>
<b>General Government</b>			
Accountancy Board	\$8,787	\$0	\$8,787
Administrative Services	\$0	\$10,379	\$10,379
Agriculture	\$19,524	\$0	\$19,524
Air Quality Development Authority	\$170,077	\$0	\$170,077
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$259,346	\$0	\$259,346
Commerce	\$664,392	\$0	\$664,392
Development	\$53,138,459	\$6,708,126	\$59,846,585
Environmental Protection	\$1,147,974	\$0	\$1,147,974
Natural Resources	\$454,294	\$903,092	\$1,357,386
Public Utilities Commission	\$1,258,386	\$0	\$1,258,386
Secretary of State	\$3,844	\$0	\$3,844
<b>Total General Government</b>	<b>\$57,125,182</b>	<b>\$7,621,597</b>	<b>\$64,746,779</b>

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$8,827,876	\$0	\$8,827,876
Alcohol & Drug Addiction Services	\$2,075,772	\$0	\$2,075,772
Commission on Minority Health	\$155,183	\$0	\$155,183
Developmental Disabilities	\$8,258,472	\$233,924	\$8,492,396
Health	\$4,806,660	\$0	\$4,806,660
Job and Family Services	\$552,909,823	\$0	\$552,909,823
Mental Health	\$14,308,736	\$197,251	\$14,505,986
Rehabilitation Services	\$1,100,159	\$0	\$1,100,159
Veterans Services	\$1,542,998	\$0	\$1,542,998
<b>Total Health &amp; Human Services</b>	<b>\$593,985,678</b>	<b>\$431,175</b>	<b>\$594,416,853</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$104,800	\$77,062	\$181,862
Attorney General	\$267,068	\$0	\$267,068
Judiciary/Supreme Court	\$3,711,384	\$0	\$3,711,384
Public Defender	\$1,555,240	\$0	\$1,555,240
Public Safety	\$20,125,229	\$0	\$20,125,229
Rehabilitation & Correction	\$7,662,867	\$32,004	\$7,694,871
Youth Services	\$4,692,386	\$0	\$4,692,386
<b>Total Justice &amp; Corrections</b>	<b>\$38,118,974</b>	<b>\$109,066</b>	<b>\$38,228,040</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$113,219,658	\$0	\$113,219,658
<b>Total Revenue Distribution</b>	<b>\$113,219,658</b>	<b>\$0</b>	<b>\$113,219,658</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$15,435,746	\$15,435,746
Transportation	\$1,282,746	\$23,530,474	\$24,813,219
<b>Total Transportation &amp; Infrastructure</b>	<b>\$1,282,746</b>	<b>\$38,966,220</b>	<b>\$40,248,965</b>
<b>SUMMIT COUNTY TOTAL</b>	<b>\$1,325,218,715</b>	<b>\$102,242,836</b>	<b>\$1,427,461,552</b>

# Trumbull

## County Seat

Warren

## Square Miles

608



## 2009 Population Estimate

211,290

## 2009 Per Capita Income

\$30,456

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$7,574	\$0	\$7,574
Cultural Facilities Commission	\$0	\$59,548	\$59,548
Education	\$189,856,781	\$0	\$189,856,781
eTech Ohio Commission	\$60	\$0	\$60
Library Board	\$158,404	\$0	\$158,404
Regents	\$5,586,483	\$694,829	\$6,281,312
School Facilities Commission	\$0	\$13,236,775	\$13,236,775
<b>Total Education</b>	<b>\$195,609,302</b>	<b>\$13,991,152</b>	<b>\$209,600,455</b>
<b>General Government</b>			
Administrative Services	\$0	\$1,675	\$1,675
Agriculture	\$5,748	\$0	\$5,748
Bureau of Workers' Compensation	\$203,370	\$0	\$203,370
Commerce	\$296,923	\$0	\$296,923
Development	\$830,526	\$0	\$830,526
Environmental Protection	\$101,100	\$0	\$101,100
Natural Resources	\$218,158	\$38,995	\$257,153
Public Utilities Commission	\$450,883	\$0	\$450,883
Secretary of State	\$5,617	\$0	\$5,617
Veterinary Medical Licensing Board	\$10,000	\$0	\$10,000
<b>Total General Government</b>	<b>\$2,122,325</b>	<b>\$40,670</b>	<b>\$2,162,994</b>
<b>Health &amp; Human Services</b>			
Aging	\$2,871,816	\$0	\$2,871,816
Alcohol & Drug Addiction Services	\$604,689	\$0	\$604,689
Commission on Minority Health	\$2,911	\$0	\$2,911
Developmental Disabilities	\$2,596,468	\$428,203	\$3,024,671
Health	\$795,355	\$0	\$795,355
Job and Family Services	\$222,648,402	\$0	\$222,648,402
Mental Health	\$4,682,963	\$18,427	\$4,701,390
Rehabilitation Services	\$68,157	\$0	\$68,157
Veterans Services	\$634,993	\$0	\$634,993
<b>Total Health &amp; Human Services</b>	<b>\$234,905,754</b>	<b>\$446,630</b>	<b>\$235,352,384</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$16,694	\$16,694
Attorney General	\$156,223	\$0	\$156,223
Judiciary/Supreme Court	\$2,643,314	\$0	\$2,643,314
Public Defender	\$992,499	\$0	\$992,499
Public Safety	\$8,175,200	\$0	\$8,175,200
Rehabilitation & Correction	\$3,592,911	\$64,580	\$3,657,491
Youth Services	\$904,664	\$0	\$904,664
<b>Total Justice &amp; Corrections</b>	<b>\$16,464,810</b>	<b>\$81,273</b>	<b>\$16,546,084</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$35,613,348	\$0	\$35,613,348
<b>Total Revenue Distribution</b>	<b>\$35,613,348</b>	<b>\$0</b>	<b>\$35,613,348</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$6,624,867	\$6,624,867
Transportation	\$57,326	\$13,705,595	\$13,762,922
<b>Total Transportation &amp; Infrastructure</b>	<b>\$57,326</b>	<b>\$20,330,462</b>	<b>\$20,387,789</b>
<b>TRUMBULL COUNTY TOTAL</b>	<b>\$484,772,866</b>	<b>\$34,890,188</b>	<b>\$519,663,054</b>

# Tuscarawas



**County Seat**  
New Philadelphia

**Square Miles**  
555

**2009 Population Estimate**  
92,584

**2009 Per Capita Income**  
\$28,813

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$2,355	\$0	\$2,355
Cultural Facilities Commission	\$0	\$130,315	\$130,315
Education	\$79,728,104	\$0	\$79,728,104
eTech Ohio Commission	\$11,250	\$0	\$11,250
Historical Society	\$305,950	\$0	\$305,950
Library Board	\$9,100	\$0	\$9,100
Regents	\$5,424,506	\$0	\$5,424,506
School Facilities Commission	\$0	\$127,770	\$127,770
<b>Total Education</b>	<b>\$85,481,266</b>	<b>\$258,085</b>	<b>\$85,739,351</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$98,189	\$0	\$98,189
Commerce	\$131,921	\$0	\$131,921
Development	\$756,739	\$0	\$756,739
Environmental Protection	\$30,871	\$0	\$30,871
Natural Resources	\$231,025	\$17,253	\$248,277
Public Utilities Commission	\$321,445	\$0	\$321,445
Secretary of State	\$1,043	\$0	\$1,043
<b>Total General Government</b>	<b>\$1,590,757</b>	<b>\$17,253</b>	<b>\$1,608,010</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,741,362	\$0	\$1,741,362
Alcohol & Drug Addiction Services	\$348,443	\$0	\$348,443
Developmental Disabilities	\$1,162,345	\$60,072	\$1,222,417
Health	\$394,220	\$0	\$394,220
Job and Family Services	\$89,719,527	\$0	\$89,719,527
Mental Health	\$3,073,172	\$0	\$3,073,172
Rehabilitation Services	\$331,811	\$0	\$331,811
Veterans Services	\$380,198	\$0	\$380,198
<b>Total Health &amp; Human Services</b>	<b>\$97,151,079</b>	<b>\$60,072</b>	<b>\$97,211,151</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$80,889	\$0	\$80,889
Judiciary/Supreme Court	\$419,801	\$0	\$419,801
Public Defender	\$319,566	\$0	\$319,566
Public Safety	\$3,721,753	\$0	\$3,721,753
Rehabilitation & Correction	\$185,604	\$0	\$185,604
Youth Services	\$116,863	\$0	\$116,863
<b>Total Justice &amp; Corrections</b>	<b>\$4,844,476</b>	<b>\$0</b>	<b>\$4,844,476</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$16,879,712	\$0	\$16,879,712
<b>Total Revenue Distribution</b>	<b>\$16,879,712</b>	<b>\$0</b>	<b>\$16,879,712</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,583,090	\$2,583,090
Transportation	\$677,104	\$9,228,146	\$9,905,250
<b>Total Transportation &amp; Infrastructure</b>	<b>\$677,104</b>	<b>\$11,811,236</b>	<b>\$12,488,340</b>
<b>TUSCARAWAS COUNTY TOTAL</b>	<b>\$206,624,394</b>	<b>\$12,146,645</b>	<b>\$218,771,039</b>

# Union

## County Seat

Marysville

## Square Miles

434



## 2009 Population Estimate

51,798

## 2009 Per Capita Income

\$34,665

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$1,150	\$0	\$1,150
Education	\$38,206,828	\$0	\$38,206,828
Library Board	\$398	\$0	\$398
Regents	\$8,363	\$0	\$8,363
<b>Total Education</b>	<b>\$38,216,739</b>	<b>\$0</b>	<b>\$38,216,739</b>
<b>General Government</b>			
Agriculture	\$39,048	\$0	\$39,048
Bureau of Workers' Compensation	\$24,783	\$0	\$24,783
Commerce	\$45,778	\$0	\$45,778
Development	\$1,429,962	\$1,213,714	\$2,643,676
Environmental Protection	\$18,249	\$0	\$18,249
Natural Resources	\$171,143	\$30,000	\$201,143
Public Utilities Commission	\$126,635	\$0	\$126,635
Secretary of State	\$1,391	\$0	\$1,391
<b>Total General Government</b>	<b>\$1,856,988</b>	<b>\$1,243,714</b>	<b>\$3,100,703</b>
<b>Health &amp; Human Services</b>			
Aging	\$643,822	\$0	\$643,822
Alcohol & Drug Addiction Services	\$163,750	\$0	\$163,750
Developmental Disabilities	\$234,483	\$0	\$234,483
Health	\$181,140	\$0	\$181,140
Job and Family Services	\$29,689,679	\$0	\$29,689,679
Mental Health	\$893,748	\$0	\$893,748
Rehabilitation Services	\$25,609	\$0	\$25,609
Veterans Services	\$215,842	\$0	\$215,842
<b>Total Health &amp; Human Services</b>	<b>\$32,048,073</b>	<b>\$0</b>	<b>\$32,048,073</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$36,897	\$0	\$36,897
Judiciary/Supreme Court	\$278,803	\$0	\$278,803
Public Defender	\$152,377	\$0	\$152,377
Public Safety	\$2,205,833	\$0	\$2,205,833
Rehabilitation & Correction	\$208,788	\$342,166	\$550,954
Youth Services	\$269,905	\$122,974	\$392,878
<b>Total Justice &amp; Corrections</b>	<b>\$3,152,603</b>	<b>\$465,140</b>	<b>\$3,617,743</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$10,192,140	\$0	\$10,192,140
<b>Total Revenue Distribution</b>	<b>\$10,192,140</b>	<b>\$0</b>	<b>\$10,192,140</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,094,041	\$1,094,041
Transportation	\$56,262	\$3,379,954	\$3,436,216
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,262</b>	<b>\$4,473,995</b>	<b>\$4,530,257</b>
<b>UNION COUNTY TOTAL</b>	<b>\$85,522,805</b>	<b>\$6,182,849</b>	<b>\$91,705,655</b>

# Van Wert

## County Seat

Van Wert

## Square Miles

405



## 2009 Population Estimate

28,849

## 2009 Per Capita Income

\$31,789

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$12,287	\$0	\$12,287
Education	\$25,939,456	\$0	\$25,939,456
Regents	\$213,076	\$0	\$213,076
School Facilities Commission	\$0	\$15,643,893	\$15,643,893
<b>Total Education</b>	<b>\$26,164,819</b>	<b>\$15,643,893</b>	<b>\$41,808,712</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$6,200	\$0	\$6,200
Commerce	\$149,362	\$0	\$149,362
Development	\$444,928	\$0	\$444,928
Environmental Protection	\$16,084	\$0	\$16,084
Natural Resources	\$86,937	\$36,310	\$123,247
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$734	\$0	\$734
<b>Total General Government</b>	<b>\$806,269</b>	<b>\$36,310</b>	<b>\$842,579</b>
<b>Health &amp; Human Services</b>			
Aging	\$338,689	\$0	\$338,689
Developmental Disabilities	\$352,264	\$67,526	\$419,789
Health	\$111,008	\$0	\$111,008
Job and Family Services	\$24,034,292	\$0	\$24,034,292
Mental Health	\$1,578,936	\$0	\$1,578,936
Rehabilitation Services	\$13,630	\$0	\$13,630
Veterans Services	\$117,475	\$0	\$117,475
<b>Total Health &amp; Human Services</b>	<b>\$26,546,292</b>	<b>\$67,526</b>	<b>\$26,613,818</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$184,441	\$0	\$184,441
Judiciary/Supreme Court	\$295,647	\$0	\$295,647
Public Defender	\$62,994	\$0	\$62,994
Public Safety	\$1,629,891	\$0	\$1,629,891
Rehabilitation & Correction	\$57,360	\$0	\$57,360
Youth Services	\$156,926	\$0	\$156,926
<b>Total Justice &amp; Corrections</b>	<b>\$2,387,259</b>	<b>\$0</b>	<b>\$2,387,259</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$7,244,773	\$0	\$7,244,773
<b>Total Revenue Distribution</b>	<b>\$7,244,773</b>	<b>\$0</b>	<b>\$7,244,773</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,114,545	\$1,114,545
Transportation	\$56,012	\$1,069,096	\$1,125,108
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$2,183,641</b>	<b>\$2,239,653</b>
<b>VAN WERT COUNTY TOTAL</b>	<b>\$63,205,425</b>	<b>\$17,931,370</b>	<b>\$81,136,794</b>

# Vinton

## County Seat

McArthur

## Square Miles

411



## 2009 Population Estimate

13,474

## 2009 Per Capita Income

\$22,951

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$17,712,725	\$0	\$17,712,725
Library Board	\$1,300	\$0	\$1,300
School Facilities Commission	\$0	\$3,785	\$3,785
<b>Total Education</b>	<b>\$17,714,025</b>	<b>\$3,785</b>	<b>\$17,717,810</b>
<b>General Government</b>			
Agriculture	\$3,503	\$0	\$3,503
Commerce	\$36,866	\$0	\$36,866
Development	\$78,390	\$0	\$78,390
Natural Resources	\$904,127	\$6,237,166	\$7,141,293
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$1,660	\$0	\$1,660
<b>Total General Government</b>	<b>\$1,107,046</b>	<b>\$6,237,166</b>	<b>\$7,344,211</b>
<b>Health &amp; Human Services</b>			
Aging	\$728,381	\$0	\$728,381
Developmental Disabilities	\$260,843	\$187,080	\$447,923
Health	\$112,347	\$0	\$112,347
Job and Family Services	\$22,272,428	\$0	\$22,272,428
Mental Health	\$36,076	\$0	\$36,076
Rehabilitation Services	\$4,040	\$0	\$4,040
Veterans Services	\$44,635	\$0	\$44,635
<b>Total Health &amp; Human Services</b>	<b>\$23,458,751</b>	<b>\$187,080</b>	<b>\$23,645,831</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$35,060	\$0	\$35,060
Judiciary/Supreme Court	\$287,325	\$0	\$287,325
Public Defender	\$46,977	\$0	\$46,977
Public Safety	\$916,709	\$0	\$916,709
Rehabilitation & Correction	\$86,683	\$0	\$86,683
Youth Services	\$116,882	\$0	\$116,882
<b>Total Justice &amp; Corrections</b>	<b>\$1,489,637</b>	<b>\$0</b>	<b>\$1,489,637</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$4,775,926	\$0	\$4,775,926
<b>Total Revenue Distribution</b>	<b>\$4,775,926</b>	<b>\$0</b>	<b>\$4,775,926</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$307,739	\$307,739
Transportation	\$111,069	\$1,381,735	\$1,492,804
<b>Total Transportation &amp; Infrastructure</b>	<b>\$111,069</b>	<b>\$1,689,474</b>	<b>\$1,800,543</b>
<b>VINTON COUNTY TOTAL</b>	<b>\$48,656,453</b>	<b>\$8,117,505</b>	<b>\$56,773,958</b>

# Warren

## County Seat

Lebanon

## Square Miles

408



## 2009 Population Estimate

211,231

## 2009 Per Capita Income

\$38,867

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$10,837	\$0	\$10,837
Cultural Facilities Commission	\$0	\$6,285	\$6,285
Education	\$156,235,599	\$0	\$156,235,599
eTech Ohio Commission	\$2,235	\$0	\$2,235
Historical Society	\$105,609	\$0	\$105,609
Regents	\$378,395	\$0	\$378,395
<b>Total Education</b>	<b>\$156,732,674</b>	<b>\$6,285</b>	<b>\$156,738,960</b>
<b>General Government</b>			
Administrative Services	\$0	\$8,556	\$8,556
Agriculture	\$19,524	\$0	\$19,524
Board of Examiners of Architects	\$300	\$0	\$300
Bureau of Workers' Compensation	\$75,882	\$0	\$75,882
Commerce	\$158,961	\$0	\$158,961
Development	\$1,940,658	\$0	\$1,940,658
Environmental Protection	\$53,452	\$0	\$53,452
Natural Resources	\$249,394	\$203,831	\$453,225
Public Utilities Commission	\$464,994	\$0	\$464,994
Secretary of State	\$52,139	\$0	\$52,139
<b>Total General Government</b>	<b>\$3,015,305</b>	<b>\$212,387</b>	<b>\$3,227,692</b>
<b>Health &amp; Human Services</b>			
Aging	\$2,152,215	\$0	\$2,152,215
Alcohol & Drug Addiction Services	\$562,982	\$0	\$562,982
Developmental Disabilities	\$1,314,056	\$0	\$1,314,056
Health	\$518,800	\$0	\$518,800
Job and Family Services	\$124,146,480	\$0	\$124,146,480
Mental Health	\$3,920,848	\$0	\$3,920,848
Rehabilitation Services	\$286,014	\$0	\$286,014
Veterans Services	\$569,492	\$0	\$569,492
<b>Total Health &amp; Human Services</b>	<b>\$133,470,887</b>	<b>\$0</b>	<b>\$133,470,887</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$712	\$712
Attorney General	\$106,204	\$0	\$106,204
Judiciary/Supreme Court	\$780,259	\$0	\$780,259
Public Defender	\$217,943	\$0	\$217,943
Public Safety	\$8,761,353	\$0	\$8,761,353
Rehabilitation & Correction	\$363,969	\$3,916,923	\$4,280,892
Youth Services	\$1,094,662	\$0	\$1,094,662
<b>Total Justice &amp; Corrections</b>	<b>\$11,324,392</b>	<b>\$3,917,634</b>	<b>\$15,242,026</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$29,833,125	\$0	\$29,833,125
<b>Total Revenue Distribution</b>	<b>\$29,833,125</b>	<b>\$0</b>	<b>\$29,833,125</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$3,864,153	\$3,864,153
Transportation	\$218,700	\$20,073,387	\$20,292,087
<b>Total Transportation &amp; Infrastructure</b>	<b>\$218,700</b>	<b>\$23,937,540</b>	<b>\$24,156,240</b>
<b>WARREN COUNTY TOTAL</b>	<b>\$334,595,084</b>	<b>\$28,073,846</b>	<b>\$362,668,930</b>

# Washington



**County Seat**

Marietta

**Square Miles**

641

**2009 Population Estimate**

61,968

**2009 Per Capita Income**

\$32,828

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$10,500	\$0	\$10,500
Cultural Facilities Commission	\$0	\$423,246	\$423,246
Education	\$46,022,125	\$0	\$46,022,125
eTech Ohio Commission	\$12,000	\$0	\$12,000
Historical Society	\$139,790	\$0	\$139,790
Library Board	\$16,900	\$0	\$16,900
Regents	\$7,179,081	\$69,242	\$7,248,323
<b>Total Education</b>	<b>\$53,380,396</b>	<b>\$492,488</b>	<b>\$53,872,884</b>
<b>General Government</b>			
Agriculture	\$24,259	\$0	\$24,259
Bureau of Workers' Compensation	\$101,075	\$0	\$101,075
Commerce	\$59,447	\$0	\$59,447
Development	\$671,209	\$0	\$671,209
Environmental Protection	\$30,459	\$0	\$30,459
Natural Resources	\$144,858	\$102,661	\$247,519
Public Utilities Commission	\$142,233	\$0	\$142,233
Secretary of State	\$563	\$0	\$563
<b>Total General Government</b>	<b>\$1,174,104</b>	<b>\$102,661</b>	<b>\$1,276,765</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,319,080	\$0	\$1,319,080
Alcohol & Drug Addiction Services	\$189,064	\$0	\$189,064
Developmental Disabilities	\$1,515,446	\$0	\$1,515,446
Health	\$380,174	\$0	\$380,174
Job and Family Services	\$59,631,854	\$0	\$59,631,854
Mental Health	\$1,675,455	\$0	\$1,675,455
Rehabilitation Services	\$127,428	\$0	\$127,428
Veterans Services	\$202,725	\$0	\$202,725
<b>Total Health &amp; Human Services</b>	<b>\$65,041,227</b>	<b>\$0</b>	<b>\$65,041,227</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$49,478	\$0	\$49,478
Judiciary/Supreme Court	\$310,199	\$0	\$310,199
Public Defender	\$625,051	\$0	\$625,051
Public Safety	\$4,181,104	\$0	\$4,181,104
Rehabilitation & Correction	\$148,897	\$0	\$148,897
Youth Services	\$101,073	\$0	\$101,073
<b>Total Justice &amp; Corrections</b>	<b>\$5,415,802</b>	<b>\$0</b>	<b>\$5,415,802</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$11,994,124	\$0	\$11,994,124
<b>Total Revenue Distribution</b>	<b>\$11,994,124</b>	<b>\$0</b>	<b>\$11,994,124</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,171,782	\$2,171,782
Transportation	\$117,143	\$5,306,391	\$5,423,534
<b>Total Transportation &amp; Infrastructure</b>	<b>\$117,143</b>	<b>\$7,478,173</b>	<b>\$7,595,316</b>
<b>WASHINGTON COUNTY TOTAL</b>	<b>\$137,122,795</b>	<b>\$8,073,322</b>	<b>\$145,196,117</b>

# Wayne

## County Seat

Wooster

## Square Miles

551



## 2009 Population Estimate

114,588

## 2009 Per Capita Income

\$29,808

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$22,491	\$0	\$22,491
Cultural Facilities Commission	\$0	\$4,978	\$4,978
Education	\$91,864,279	\$0	\$91,864,279
Library Board	\$2,600	\$0	\$2,600
Regents	\$9,397,471	\$13,115,531	\$22,513,003
School Facilities Commission	\$0	\$15,623,971	\$15,623,971
<b>Total Education</b>	<b>\$101,286,841</b>	<b>\$28,744,480</b>	<b>\$130,031,321</b>
<b>General Government</b>			
Agriculture	\$19,524	\$208,618	\$228,142
Bureau of Workers' Compensation	\$70,022	\$0	\$70,022
Commerce	\$77,643	\$0	\$77,643
Development	\$577,174	\$1,964,526	\$2,541,700
Environmental Protection	\$54,424	\$0	\$54,424
Natural Resources	\$206,435	\$399,002	\$605,437
Public Utilities Commission	\$234,883	\$0	\$234,883
Secretary of State	\$330	\$0	\$330
<b>Total General Government</b>	<b>\$1,240,435</b>	<b>\$2,572,146</b>	<b>\$3,812,581</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,831,110	\$0	\$1,831,110
Alcohol & Drug Addiction Services	\$424,730	\$0	\$424,730
Developmental Disabilities	\$2,376,793	\$140,288	\$2,517,081
Health	\$511,610	\$0	\$511,610
Job and Family Services	\$87,371,797	\$0	\$87,371,797
Mental Health	\$3,175,207	\$0	\$3,175,207
Rehabilitation Services	\$215,056	\$0	\$215,056
Veterans Services	\$278,660	\$0	\$278,660
<b>Total Health &amp; Human Services</b>	<b>\$96,184,962</b>	<b>\$140,288</b>	<b>\$96,325,250</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$53,931	\$0	\$53,931
Judiciary/Supreme Court	\$438,546	\$0	\$438,546
Public Defender	\$258,668	\$0	\$258,668
Public Safety	\$6,660,371	\$0	\$6,660,371
Rehabilitation & Correction	\$357,290	\$0	\$357,290
Youth Services	\$422,571	\$0	\$422,571
<b>Total Justice &amp; Corrections</b>	<b>\$8,191,377</b>	<b>\$0</b>	<b>\$8,191,377</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$19,073,096	\$0	\$19,073,096
<b>Total Revenue Distribution</b>	<b>\$19,073,096</b>	<b>\$0</b>	<b>\$19,073,096</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$3,525,531	\$3,525,531
Transportation	\$56,262	\$3,210,681	\$3,266,943
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,262</b>	<b>\$6,736,212</b>	<b>\$6,792,474</b>
<b>WAYNE COUNTY TOTAL</b>	<b>\$226,032,974</b>	<b>\$38,193,126</b>	<b>\$264,226,100</b>

# Williams

## County Seat

Bryan

## Square Miles

425



## 2009 Population Estimate

37,950

## 2009 Per Capita Income

\$30,725

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$30,151,521	\$0	\$30,151,521
eTech Ohio Commission	\$4,230	\$0	\$4,230
School Facilities Commission	\$0	\$3,035,808	\$3,035,808
<b>Total Education</b>	<b>\$30,155,751</b>	<b>\$3,035,808</b>	<b>\$33,191,560</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$400	\$0	\$400
Commerce	\$53,177	\$0	\$53,177
Development	\$522,578	\$0	\$522,578
Environmental Protection	\$18,721	\$0	\$18,721
Natural Resources	\$112,860	\$7,400	\$120,260
Public Utilities Commission	\$84,355	\$0	\$84,355
Secretary of State	\$528	\$0	\$528
<b>Total General Government</b>	<b>\$812,144</b>	<b>\$7,400</b>	<b>\$819,544</b>
<b>Health &amp; Human Services</b>			
Aging	\$478,870	\$0	\$478,870
Developmental Disabilities	\$280,933	\$56,742	\$337,674
Health	\$149,128	\$0	\$149,128
Job and Family Services	\$33,579,064	\$0	\$33,579,064
Mental Health	\$38,245	\$0	\$38,245
Rehabilitation Services	\$237,209	\$0	\$237,209
Veterans Services	\$113,913	\$0	\$113,913
<b>Total Health &amp; Human Services</b>	<b>\$34,877,361</b>	<b>\$56,742</b>	<b>\$34,934,103</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$15,269	\$0	\$15,269
Judiciary/Supreme Court	\$291,524	\$0	\$291,524
Public Defender	\$36,980	\$0	\$36,980
Public Safety	\$2,352,550	\$0	\$2,352,550
Rehabilitation & Correction	\$312,272	\$0	\$312,272
Youth Services	\$226,888	\$0	\$226,888
<b>Total Justice &amp; Corrections</b>	<b>\$3,235,483</b>	<b>\$0</b>	<b>\$3,235,483</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$8,906,532	\$0	\$8,906,532
<b>Total Revenue Distribution</b>	<b>\$8,906,532</b>	<b>\$0</b>	<b>\$8,906,532</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$550,943	\$550,943
Transportation	\$56,012	\$1,135,756	\$1,191,768
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$1,686,699</b>	<b>\$1,742,711</b>
<b>WILLIAMS COUNTY TOTAL</b>	<b>\$78,043,284</b>	<b>\$4,786,649</b>	<b>\$82,829,932</b>

# Wood

## County Seat

Bowling Green

## Square Miles

619



## 2009 Population Estimate

125,384

## 2009 Per Capita Income

\$35,341

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$12,658	\$0	\$12,658
Education	\$92,066,829	\$0	\$92,066,829
eTech Ohio Commission	\$424,852	\$0	\$424,852
Historical Society	\$19,924	\$0	\$19,924
Library Board	\$146,917	\$0	\$146,917
Regents	\$132,782,393	\$24,735,882	\$157,518,275
School Facilities Commission	\$0	\$11,079,005	\$11,079,005
<b>Total Education</b>	<b>\$225,453,574</b>	<b>\$35,814,887</b>	<b>\$261,268,461</b>
<b>General Government</b>			
Accountancy Board	\$3,303	\$0	\$3,303
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$62,768	\$0	\$62,768
Commerce	\$193,496	\$0	\$193,496
Development	\$3,242,266	\$2,362,940	\$5,605,206
Environmental Protection	\$31,410	\$0	\$31,410
Lake Erie Commission	\$22,115	\$0	\$22,115
Natural Resources	\$411,759	\$23,014	\$434,773
Public Utilities Commission	\$269,043	\$0	\$269,043
Secretary of State	\$2,355	\$0	\$2,355
<b>Total General Government</b>	<b>\$4,258,039</b>	<b>\$2,385,953</b>	<b>\$6,643,993</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,482,215	\$0	\$1,482,215
Alcohol & Drug Addiction Services	\$352,032	\$0	\$352,032
Commission on Minority Health	\$1,814	\$0	\$1,814
Developmental Disabilities	\$1,189,405	\$29,950	\$1,219,355
Health	\$458,684	\$0	\$458,684
Job and Family Services	\$75,455,091	\$0	\$75,455,091
Mental Health	\$2,655,916	\$0	\$2,655,916
Rehabilitation Services	\$199,975	\$0	\$199,975
Veterans Services	\$339,433	\$0	\$339,433
<b>Total Health &amp; Human Services</b>	<b>\$82,134,566</b>	<b>\$29,950</b>	<b>\$82,164,516</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$67,548	\$67,548
Attorney General	\$159,096	\$0	\$159,096
Judiciary/Supreme Court	\$560,164	\$0	\$560,164
Public Defender	\$547,941	\$0	\$547,941
Public Safety	\$6,538,507	\$569,911	\$7,108,418
Rehabilitation & Correction	\$2,133,026	\$0	\$2,133,026
Youth Services	\$1,989,762	\$0	\$1,989,762
<b>Total Justice &amp; Corrections</b>	<b>\$11,928,496</b>	<b>\$637,459</b>	<b>\$12,565,956</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$24,041,487	\$0	\$24,041,487
<b>Total Revenue Distribution</b>	<b>\$24,041,487</b>	<b>\$0</b>	<b>\$24,041,487</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,598,504	\$1,598,504
Transportation	\$187,170	\$2,380,074	\$2,567,244
<b>Total Transportation &amp; Infrastructure</b>	<b>\$187,170</b>	<b>\$3,978,578</b>	<b>\$4,165,748</b>
<b>WOOD COUNTY TOTAL</b>	<b>\$348,003,333</b>	<b>\$42,846,827</b>	<b>\$390,850,161</b>

# Wyandot

## County Seat

Wyandot

## Square Miles

406



## 2009 Population Estimate

22,644

## 2009 Per Capita Income

\$30,780

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Cultural Facilities Commission	\$0	\$101,641	\$101,641
Education	\$15,408,643	\$0	\$15,408,643
Historical Society	\$15,935	\$0	\$15,935
<b>Total Education</b>	<b>\$15,424,578</b>	<b>\$101,641</b>	<b>\$15,526,220</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Commerce	\$57,428	\$0	\$57,428
Development	\$147,385	\$0	\$147,385
Environmental Protection	\$15,613	\$0	\$15,613
Natural Resources	\$141,939	\$22,514	\$164,453
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$270	\$0	\$270
<b>Total General Government</b>	<b>\$464,658</b>	<b>\$22,514</b>	<b>\$487,172</b>
<b>Health &amp; Human Services</b>			
Aging	\$469,455	\$0	\$469,455
Developmental Disabilities	\$47,380	\$7,752	\$55,132
Health	\$187,774	\$0	\$187,774
Job and Family Services	\$17,866,791	\$0	\$17,866,791
Mental Health	\$42,124	\$0	\$42,124
Rehabilitation Services	\$1,492	\$0	\$1,492
Veterans Services	\$73,817	\$0	\$73,817
<b>Total Health &amp; Human Services</b>	<b>\$18,688,831</b>	<b>\$7,752</b>	<b>\$18,696,583</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$38,244	\$0	\$38,244
Judiciary/Supreme Court	\$162,268	\$0	\$162,268
Public Defender	\$38,906	\$0	\$38,906
Public Safety	\$1,420,688	\$0	\$1,420,688
Rehabilitation & Correction	\$49,549	\$0	\$49,549
Youth Services	\$114,127	\$0	\$114,127
<b>Total Justice &amp; Corrections</b>	<b>\$1,823,782</b>	<b>\$0</b>	<b>\$1,823,782</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$6,535,386	\$0	\$6,535,386
<b>Total Revenue Distribution</b>	<b>\$6,535,386</b>	<b>\$0</b>	<b>\$6,535,386</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$635,680	\$635,680
Transportation	\$56,012	\$1,156,383	\$1,212,395
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$1,792,063</b>	<b>\$1,848,075</b>
<b>WYANDOT COUNTY TOTAL</b>	<b>\$42,993,247</b>	<b>\$1,923,970</b>	<b>\$44,917,217</b>