

Champaign



County Seat

Urbana

Square Miles

432

2009 Population Estimate

40,265

2009 Per Capita Income

\$29,464

Agency	FY 2011		
	Subsidy	Capital	Total
Education			
Arts Council	\$2,269	\$0	\$2,269
Cultural Facilities Commission	\$0	\$36,069	\$36,069
Education	\$45,281,441	\$0	\$45,281,441
Historical Society	\$11,059	\$0	\$11,059
Regents	\$477,026	\$0	\$477,026
School Facilities Commission	\$0	\$259,219	\$259,219
Total Education	\$45,771,795	\$295,288	\$46,067,083
General Government			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$5,450	\$0	\$5,450
Commerce	\$23,894	\$0	\$23,894
Development	\$44,000	\$1,629,545	\$1,673,545
Environmental Protection	\$14,867	\$0	\$14,867
Natural Resources	\$68,056	\$13,436	\$81,492
Public Utilities Commission	\$84,350	\$0	\$84,350
Secretary of State	\$1,531	\$0	\$1,531
Total General Government	\$261,673	\$1,642,980	\$1,904,653
Health & Human Services			
Aging	\$665,272	\$0	\$665,272
Alcohol & Drug Addiction Services	\$273,586	\$0	\$273,586
Developmental Disabilities	\$4,926,137	\$143,819	\$5,069,956
Health	\$205,781	\$0	\$205,781
Job and Family Services	\$36,063,969	\$0	\$36,063,969
Mental Health	\$44,434	\$66,432	\$110,866
Rehabilitation Services	\$16,809	\$0	\$16,809
Veterans Services	\$136,038	\$0	\$136,038
Total Health & Human Services	\$42,332,026	\$210,251	\$42,542,277

Agency	FY 2011		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$60,348	\$0	\$60,348
Judiciary/Supreme Court	\$491,642	\$0	\$491,642
Public Defender	\$113,697	\$0	\$113,697
Public Safety	\$1,911,911	\$0	\$1,911,911
Rehabilitation & Correction	\$90,126	\$0	\$90,126
Youth Services	\$204,871	\$0	\$204,871
Total Justice & Corrections	\$2,872,594	\$0	\$2,872,594
Revenue Distribution			
Revenue Distribution Funds	\$8,280,832	\$0	\$8,280,832
Total Revenue Distribution	\$8,280,832	\$0	\$8,280,832
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,948,859	\$1,948,859
Transportation	\$94,845	\$1,581,267	\$1,676,112
Total Transportation & Infrastructure	\$94,845	\$3,530,126	\$3,624,971
CHAMPAIGN COUNTY TOTAL	\$99,613,765	\$5,678,645	\$105,292,410