

Erie

County Seat

Sandusky

Square Miles

264



2009 Population Estimate

77,085

2009 Per Capita Income

\$36,236

Agency	FY 2011		
	Subsidy	Capital	Total
Education			
Arts Council	\$22,251	\$0	\$22,251
Cultural Facilities Commission	\$0	\$16,160	\$16,160
Education	\$73,607,718	\$0	\$73,607,718
Historical Society	\$17,583	\$0	\$17,583
Library Board	\$2,600	\$0	\$2,600
Regents	\$6,079,086	\$0	\$6,079,086
Total Education	\$79,729,239	\$16,160	\$79,745,399
General Government			
Agriculture	\$5,748	\$0	\$5,748
Bureau of Workers' Compensation	\$20,313	\$0	\$20,313
Commerce	\$194,564	\$0	\$194,564
Development	\$1,390,280	\$2,393,850	\$3,784,130
Environmental Protection	\$21,956	\$0	\$21,956
Lake Erie Commission	\$10,500	\$0	\$10,500
Natural Resources	\$322,204	\$3,263,007	\$3,585,211
Public Utilities Commission	\$181,463	\$0	\$181,463
Secretary of State	\$595	\$0	\$595
Total General Government	\$2,147,623	\$5,656,858	\$7,804,480
Health & Human Services			
Aging	\$980,542	\$0	\$980,542
Alcohol & Drug Addiction Services	\$355,421	\$0	\$355,421
Board of Nursing	\$55,332	\$0	\$55,332
Commission on Minority Health	\$1,026	\$0	\$1,026
Developmental Disabilities	\$1,432,810	\$14,698	\$1,447,508
Health	\$481,568	\$0	\$481,568
Job and Family Services	\$66,476,272	\$0	\$66,476,272
Mental Health	\$2,440,359	\$135,380	\$2,575,739
Rehabilitation Services	\$583,498	\$0	\$583,498
Veterans Services	\$618,996	\$1,626,407	\$2,245,403
Total Health & Human Services	\$73,425,824	\$1,776,485	\$75,202,310

Agency	FY 2011		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$43,797	\$43,797
Attorney General	\$89,344	\$0	\$89,344
Judiciary/Supreme Court	\$554,823	\$0	\$554,823
Public Defender	\$307,526	\$0	\$307,526
Public Safety	\$3,184,275	\$0	\$3,184,275
Rehabilitation & Correction	\$317,883	\$0	\$317,883
Youth Services	\$1,435,289	\$30,779	\$1,466,068
Total Justice & Corrections	\$5,889,140	\$74,576	\$5,963,716
Revenue Distribution			
Revenue Distribution Funds	\$15,771,780	\$0	\$15,771,780
Total Revenue Distribution	\$15,771,780	\$0	\$15,771,780
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,029,788	\$2,029,788
Transportation	\$177,401	\$5,136,808	\$5,314,209
Total Transportation & Infrastructure	\$177,401	\$7,166,596	\$7,343,997
ERIE COUNTY TOTAL	\$177,141,007	\$14,690,676	\$191,831,682