

# Holmes

## County Seat

Millersburg

## Square Miles

424



## 2009 Population Estimate

42,275

## 2009 Per Capita Income

\$23,660

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$19,469,999	\$0	\$19,469,999
Library Board	\$16,900	\$0	\$16,900
<b>Total Education</b>	<b>\$19,486,899</b>	<b>\$0</b>	<b>\$19,486,899</b>
<b>General Government</b>			
Agriculture	\$5,748	\$0	\$5,748
Bureau of Workers' Compensation	\$11,500	\$0	\$11,500
Commerce	\$32,153	\$0	\$32,153
Development	\$394,063	\$0	\$394,063
Environmental Protection	\$12,676	\$0	\$12,676
Natural Resources	\$190,831	\$42,287	\$233,118
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$374	\$0	\$374
<b>Total General Government</b>	<b>\$729,844</b>	<b>\$42,287</b>	<b>\$772,131</b>
<b>Health &amp; Human Services</b>			
Aging	\$746,298	\$0	\$746,298
Developmental Disabilities	\$280,491	\$0	\$280,491
Health	\$322,034	\$0	\$322,034
Job and Family Services	\$30,029,690	\$0	\$30,029,690
Mental Health	\$50,166	\$0	\$50,166
Rehabilitation Services	\$643	\$0	\$643
Veterans Services	\$52,812	\$0	\$52,812
<b>Total Health &amp; Human Services</b>	<b>\$31,482,133</b>	<b>\$0</b>	<b>\$31,482,133</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$38,309	\$0	\$38,309
Judiciary/Supreme Court	\$271,617	\$0	\$271,617
Public Defender	\$89,754	\$0	\$89,754
Public Safety	\$2,016,577	\$0	\$2,016,577
Rehabilitation & Correction	\$58,785	\$0	\$58,785
Youth Services	\$164,703	\$0	\$164,703
<b>Total Justice &amp; Corrections</b>	<b>\$2,639,745</b>	<b>\$0</b>	<b>\$2,639,745</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$7,242,659	\$0	\$7,242,659
<b>Total Revenue Distribution</b>	<b>\$7,242,659</b>	<b>\$0</b>	<b>\$7,242,659</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,025,897	\$1,025,897
Transportation	\$56,012	\$4,242,336	\$4,298,348
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,012</b>	<b>\$5,268,233</b>	<b>\$5,324,245</b>
<b>HOLMES COUNTY TOTAL</b>	<b>\$61,637,292</b>	<b>\$5,310,520</b>	<b>\$66,947,812</b>