

# FY 2011 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$4,875,000	\$0	\$4,875,000
Cultural Facilities Commission	\$0	\$16,323,022	\$16,323,022
Education	\$9,405,343,637	\$0	\$9,405,343,637
eTech Ohio Commission	\$8,177,883	\$2,705,466	\$10,883,349
Historical Society	\$7,939,181	\$0	\$7,939,181
Library Board	\$2,522,663	\$199,831	\$2,722,494
Regents	\$2,305,665,584	\$258,653,442	\$2,564,319,027
School Facilities Commission	\$628,017	\$902,841,970	\$903,469,987
School for the Blind	\$0	\$487,881	\$487,881
School for the Deaf	\$0	\$445,859	\$445,859
<b>Total Education</b>	<b>\$11,735,151,966</b>	<b>\$1,181,657,471</b>	<b>\$12,916,809,437</b>
<b>General Government</b>			
Accountancy Board	\$210,000	\$0	\$210,000
Administrative Services	\$0	\$8,978,200	\$8,978,200
Agriculture	\$1,538,874	\$5,332,541	\$6,871,415
Air Quality Development Authority	\$5,167,457	\$0	\$5,167,457
Board of Examiners of Architects	\$4,100	\$0	\$4,100
Bureau of Workers' Compensation	\$8,991,785	\$0	\$8,991,785
Capitol Square Review & Advisory Board	\$0	\$488,204	\$488,204
Commerce	\$15,194,425	\$1,684,234	\$16,878,659
Development	\$382,413,845	\$77,152,164	\$459,566,009
Environmental Protection	\$13,026,993	\$0	\$13,026,993
Expositions Commission	\$0	\$14,544,857	\$14,544,857
Lake Erie Commission	\$379,710	\$0	\$379,710
Natural Resources	\$21,298,492	\$45,677,018	\$66,975,509
Public Utilities Commission	\$28,545,824	\$0	\$28,545,824
Secretary of State	\$517,588	\$0	\$517,588
Veterinary Medical Licensing Board	\$25,000	\$0	\$25,000
<b>Total General Government</b>	<b>\$477,314,093</b>	<b>\$153,857,218</b>	<b>\$631,171,311</b>
<b>Health &amp; Human Services</b>			
Aging	\$194,914,635	\$0	\$194,914,635
Alcohol & Drug Addiction Services	\$43,263,804	\$0	\$43,263,804
Board of Nursing	\$1,000,000	\$0	\$1,000,000
Commission on Minority Health	\$1,108,104	\$0	\$1,108,104
Developmental Disabilities	\$222,493,419	\$8,397,716	\$230,891,136
Health	\$80,933,097	\$0	\$80,933,097
Job and Family Services	\$12,285,855,950	\$0	\$12,285,855,950
Mental Health	\$269,661,014	\$7,505,952	\$277,166,966
Rehabilitation Services	\$27,039,255	\$0	\$27,039,255
Veterans Services	\$34,005,734	\$2,046,139	\$36,051,872
<b>Total Health &amp; Human Services</b>	<b>\$13,160,275,012</b>	<b>\$17,949,807</b>	<b>\$13,178,224,819</b>

<b>Categories</b>	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$194,405	\$3,086,383	\$3,280,788
Attorney General	\$9,623,632	\$0	\$9,623,632
Judiciary/Supreme Court	\$76,353,180	\$0	\$76,353,180
Public Defender	\$64,784,497	\$0	\$64,784,497
Public Safety	\$479,348,348	\$1,523,393	\$480,871,741
Rehabilitation & Correction	\$98,087,636	\$26,871,893	\$124,959,530
Youth Services	\$71,082,861	\$13,441,080	\$84,523,941
<b>Total Justice &amp; Corrections</b>	<b>\$799,474,560</b>	<b>\$44,922,749</b>	<b>\$844,397,308</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$2,338,184,908	\$0	\$2,338,184,908
<b>Total Revenue Distribution</b>	<b>\$2,338,184,908</b>	<b>\$0</b>	<b>\$2,338,184,908</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$333,976,510	\$333,976,510
Transportation	\$20,166,815	\$449,987,970	\$470,154,785
<b>Total Transportation &amp; Infrastructure</b>	<b>\$20,166,815</b>	<b>\$783,964,480</b>	<b>\$804,131,295</b>
<b>Grand Total</b>	<b>\$28,530,567,354</b>	<b>\$2,182,351,724</b>	<b>\$30,712,919,078</b>