

Trumbull

County Seat

Warren

Square Miles

608



2009 Population Estimate

211,290

2009 Per Capita Income

\$30,456

Agency	FY 2011		
	Subsidy	Capital	Total
Education			
Arts Council	\$7,574	\$0	\$7,574
Cultural Facilities Commission	\$0	\$59,548	\$59,548
Education	\$189,856,781	\$0	\$189,856,781
eTech Ohio Commission	\$60	\$0	\$60
Library Board	\$158,404	\$0	\$158,404
Regents	\$5,586,483	\$694,829	\$6,281,312
School Facilities Commission	\$0	\$13,236,775	\$13,236,775
Total Education	\$195,609,302	\$13,991,152	\$209,600,455
General Government			
Administrative Services	\$0	\$1,675	\$1,675
Agriculture	\$5,748	\$0	\$5,748
Bureau of Workers' Compensation	\$203,370	\$0	\$203,370
Commerce	\$296,923	\$0	\$296,923
Development	\$830,526	\$0	\$830,526
Environmental Protection	\$101,100	\$0	\$101,100
Natural Resources	\$218,158	\$38,995	\$257,153
Public Utilities Commission	\$450,883	\$0	\$450,883
Secretary of State	\$5,617	\$0	\$5,617
Veterinary Medical Licensing Board	\$10,000	\$0	\$10,000
Total General Government	\$2,122,325	\$40,670	\$2,162,994
Health & Human Services			
Aging	\$2,871,816	\$0	\$2,871,816
Alcohol & Drug Addiction Services	\$604,689	\$0	\$604,689
Commission on Minority Health	\$2,911	\$0	\$2,911
Developmental Disabilities	\$2,596,468	\$428,203	\$3,024,671
Health	\$795,355	\$0	\$795,355
Job and Family Services	\$222,648,402	\$0	\$222,648,402
Mental Health	\$4,682,963	\$18,427	\$4,701,390
Rehabilitation Services	\$68,157	\$0	\$68,157
Veterans Services	\$634,993	\$0	\$634,993
Total Health & Human Services	\$234,905,754	\$446,630	\$235,352,384

Agency	FY 2011		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$16,694	\$16,694
Attorney General	\$156,223	\$0	\$156,223
Judiciary/Supreme Court	\$2,643,314	\$0	\$2,643,314
Public Defender	\$992,499	\$0	\$992,499
Public Safety	\$8,175,200	\$0	\$8,175,200
Rehabilitation & Correction	\$3,592,911	\$64,580	\$3,657,491
Youth Services	\$904,664	\$0	\$904,664
Total Justice & Corrections	\$16,464,810	\$81,273	\$16,546,084
Revenue Distribution			
Revenue Distribution Funds	\$35,613,348	\$0	\$35,613,348
Total Revenue Distribution	\$35,613,348	\$0	\$35,613,348
Transportation & Infrastructure			
Public Works Commission	\$0	\$6,624,867	\$6,624,867
Transportation	\$57,326	\$13,705,595	\$13,762,922
Total Transportation & Infrastructure	\$57,326	\$20,330,462	\$20,387,789
TRUMBULL COUNTY TOTAL	\$484,772,866	\$34,890,188	\$519,663,054