

# Tuscarawas



**County Seat**  
New Philadelphia

**Square Miles**  
555

**2009 Population Estimate**  
92,584

**2009 Per Capita Income**  
\$28,813

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$2,355	\$0	\$2,355
Cultural Facilities Commission	\$0	\$130,315	\$130,315
Education	\$79,728,104	\$0	\$79,728,104
eTech Ohio Commission	\$11,250	\$0	\$11,250
Historical Society	\$305,950	\$0	\$305,950
Library Board	\$9,100	\$0	\$9,100
Regents	\$5,424,506	\$0	\$5,424,506
School Facilities Commission	\$0	\$127,770	\$127,770
<b>Total Education</b>	<b>\$85,481,266</b>	<b>\$258,085</b>	<b>\$85,739,351</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$98,189	\$0	\$98,189
Commerce	\$131,921	\$0	\$131,921
Development	\$756,739	\$0	\$756,739
Environmental Protection	\$30,871	\$0	\$30,871
Natural Resources	\$231,025	\$17,253	\$248,277
Public Utilities Commission	\$321,445	\$0	\$321,445
Secretary of State	\$1,043	\$0	\$1,043
<b>Total General Government</b>	<b>\$1,590,757</b>	<b>\$17,253</b>	<b>\$1,608,010</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,741,362	\$0	\$1,741,362
Alcohol & Drug Addiction Services	\$348,443	\$0	\$348,443
Developmental Disabilities	\$1,162,345	\$60,072	\$1,222,417
Health	\$394,220	\$0	\$394,220
Job and Family Services	\$89,719,527	\$0	\$89,719,527
Mental Health	\$3,073,172	\$0	\$3,073,172
Rehabilitation Services	\$331,811	\$0	\$331,811
Veterans Services	\$380,198	\$0	\$380,198
<b>Total Health &amp; Human Services</b>	<b>\$97,151,079</b>	<b>\$60,072</b>	<b>\$97,211,151</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$80,889	\$0	\$80,889
Judiciary/Supreme Court	\$419,801	\$0	\$419,801
Public Defender	\$319,566	\$0	\$319,566
Public Safety	\$3,721,753	\$0	\$3,721,753
Rehabilitation & Correction	\$185,604	\$0	\$185,604
Youth Services	\$116,863	\$0	\$116,863
<b>Total Justice &amp; Corrections</b>	<b>\$4,844,476</b>	<b>\$0</b>	<b>\$4,844,476</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$16,879,712	\$0	\$16,879,712
<b>Total Revenue Distribution</b>	<b>\$16,879,712</b>	<b>\$0</b>	<b>\$16,879,712</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,583,090	\$2,583,090
Transportation	\$677,104	\$9,228,146	\$9,905,250
<b>Total Transportation &amp; Infrastructure</b>	<b>\$677,104</b>	<b>\$11,811,236</b>	<b>\$12,488,340</b>
<b>TUSCARAWAS COUNTY TOTAL</b>	<b>\$206,624,394</b>	<b>\$12,146,645</b>	<b>\$218,771,039</b>