

# Wayne

## County Seat

Wooster

## Square Miles

551



## 2009 Population Estimate

114,588

## 2009 Per Capita Income

\$29,808

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$22,491	\$0	\$22,491
Cultural Facilities Commission	\$0	\$4,978	\$4,978
Education	\$91,864,279	\$0	\$91,864,279
Library Board	\$2,600	\$0	\$2,600
Regents	\$9,397,471	\$13,115,531	\$22,513,003
School Facilities Commission	\$0	\$15,623,971	\$15,623,971
<b>Total Education</b>	<b>\$101,286,841</b>	<b>\$28,744,480</b>	<b>\$130,031,321</b>
<b>General Government</b>			
Agriculture	\$19,524	\$208,618	\$228,142
Bureau of Workers' Compensation	\$70,022	\$0	\$70,022
Commerce	\$77,643	\$0	\$77,643
Development	\$577,174	\$1,964,526	\$2,541,700
Environmental Protection	\$54,424	\$0	\$54,424
Natural Resources	\$206,435	\$399,002	\$605,437
Public Utilities Commission	\$234,883	\$0	\$234,883
Secretary of State	\$330	\$0	\$330
<b>Total General Government</b>	<b>\$1,240,435</b>	<b>\$2,572,146</b>	<b>\$3,812,581</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,831,110	\$0	\$1,831,110
Alcohol & Drug Addiction Services	\$424,730	\$0	\$424,730
Developmental Disabilities	\$2,376,793	\$140,288	\$2,517,081
Health	\$511,610	\$0	\$511,610
Job and Family Services	\$87,371,797	\$0	\$87,371,797
Mental Health	\$3,175,207	\$0	\$3,175,207
Rehabilitation Services	\$215,056	\$0	\$215,056
Veterans Services	\$278,660	\$0	\$278,660
<b>Total Health &amp; Human Services</b>	<b>\$96,184,962</b>	<b>\$140,288</b>	<b>\$96,325,250</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$53,931	\$0	\$53,931
Judiciary/Supreme Court	\$438,546	\$0	\$438,546
Public Defender	\$258,668	\$0	\$258,668
Public Safety	\$6,660,371	\$0	\$6,660,371
Rehabilitation & Correction	\$357,290	\$0	\$357,290
Youth Services	\$422,571	\$0	\$422,571
<b>Total Justice &amp; Corrections</b>	<b>\$8,191,377</b>	<b>\$0</b>	<b>\$8,191,377</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$19,073,096	\$0	\$19,073,096
<b>Total Revenue Distribution</b>	<b>\$19,073,096</b>	<b>\$0</b>	<b>\$19,073,096</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$3,525,531	\$3,525,531
Transportation	\$56,262	\$3,210,681	\$3,266,943
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,262</b>	<b>\$6,736,212</b>	<b>\$6,792,474</b>
<b>WAYNE COUNTY TOTAL</b>	<b>\$226,032,974</b>	<b>\$38,193,126</b>	<b>\$264,226,100</b>