

Ashland

County Seat

Ashland

Square Miles

403



2010 Population

53,139

2010 Per Capita Income

\$28,007

Agency	FY 2012		
	Subsidy	Capital	Total
Education			
Arts Council	\$11,976	\$0	\$11,976
Cultural Facilities Commission	\$0	\$240,876	\$240,876
Education	\$25,554,255	\$0	\$25,554,255
Regents	\$1,534,020	\$0	\$1,534,020
Total Education	\$27,100,251	\$240,876	\$27,341,127
General Government			
Agriculture	\$43,123	\$0	\$43,123
Bureau of Workers' Compensation	\$87,500	\$0	\$87,500
Commerce	\$65,409	\$0	\$65,409
Development	\$4,425,021	\$0	\$4,425,021
Environmental Protection	\$13,709	\$0	\$13,709
Natural Resources	\$80,435	\$127,632	\$208,067
Public Utilities Commission	\$132,544	\$0	\$132,544
Secretary of State	\$12,767	\$0	\$12,767
Total General Government	\$4,860,507	\$127,632	\$4,988,139
Health & Human Services			
Aging	\$66,037	\$0	\$66,037
Alcohol & Drug Addiction Services	\$177,480	\$0	\$177,480
Developmental Disabilities	\$233,059	\$19,926	\$252,984
Health	\$215,114	\$0	\$215,114
Job and Family Services	\$45,074,549	\$0	\$45,074,549
Mental Health	\$1,696,480	\$0	\$1,696,480
Rehabilitation Services	\$17,993	\$0	\$17,993
Veterans Services	\$72,316	\$0	\$72,316
Total Health & Human Services	\$47,553,028	\$19,926	\$47,572,954
Justice & Corrections			
Attorney General	\$44,758	\$0	\$44,758
Judiciary/Supreme Court	\$287,124	\$0	\$287,124
Public Defender	\$26,821	\$0	\$26,821
Public Safety	\$2,763,324	\$0	\$2,763,324
Rehabilitation & Correction	\$113,047	\$0	\$113,047
Total Justice & Corrections	\$3,235,075	\$0	\$3,235,075

Agency	FY 2012		
	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$9,756,016	\$0	\$9,756,016
Total Revenue Distribution	\$9,756,016	\$0	\$9,756,016
Transportation & Infrastructure			
Public Works Commission	\$0	\$495,895	\$495,895
Transportation	\$119,989	\$1,420,046	\$1,540,035
Total Transportation & Infrastructure	\$119,989	\$1,915,941	\$2,035,930
ASHLAND COUNTY TOTAL	\$92,624,866	\$2,304,374	\$94,929,240