

Athens

County Seat

Athens

Square Miles

484



2010 Population

64,757

2010 Per Capita Income

\$26,090

| Agency | FY 2012 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$27,979 | \$0 | \$27,979 |
| Education | \$44,344,880 | \$0 | \$44,344,880 |
| eTech Ohio Commission | \$605,354 | \$560,464 | \$1,165,818 |
| Library Board | \$1,418 | \$0 | \$1,418 |
| Regents | \$134,460,141 | \$3,471,742 | \$137,931,883 |
| School Facilities Commission | \$0 | \$7,519 | \$7,519 |
| Total Education | \$179,439,772 | \$4,039,724 | \$183,479,496 |
| General Government | | | |
| Accountancy Board | \$6,837 | \$0 | \$6,837 |
| Administrative Services | \$0 | \$62,165 | \$62,165 |
| Agriculture | \$5,665 | \$0 | \$5,665 |
| Bureau of Workers' Compensation | \$37,114 | \$0 | \$37,114 |
| Commerce | \$95,657 | \$0 | \$95,657 |
| Development | \$7,486,045 | \$1,282,553 | \$8,768,598 |
| Environmental Protection | \$23,561 | \$0 | \$23,561 |
| Natural Resources | \$317,302 | \$219,629 | \$536,931 |
| Public Utilities Commission | \$135,610 | \$0 | \$135,610 |
| Secretary of State | \$17,730 | \$0 | \$17,730 |
| Total General Government | \$8,125,521 | \$1,564,347 | \$9,689,868 |
| Health & Human Services | | | |
| Aging | \$110,505 | \$0 | \$110,505 |
| Alcohol & Drug Addiction Services | \$741,737 | \$0 | \$741,737 |
| Developmental Disabilities | \$1,055,742 | \$0 | \$1,055,742 |
| Health | \$325,107 | \$0 | \$325,107 |
| Job and Family Services | \$74,645,923 | \$0 | \$74,645,923 |
| Mental Health | \$3,694,575 | \$197,933 | \$3,892,508 |
| Rehabilitation Services | \$207,896 | \$0 | \$207,896 |
| Veterans Services | \$61,515 | \$0 | \$61,515 |
| Total Health & Human Services | \$80,843,000 | \$197,933 | \$81,040,933 |

| Agency | FY 2012 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$76,642 | \$0 | \$76,642 |
| Judiciary/Supreme Court | \$396,455 | \$0 | \$396,455 |
| Public Defender | \$776,920 | \$0 | \$776,920 |
| Public Safety | \$2,614,647 | \$0 | \$2,614,647 |
| Rehabilitation & Correction | \$2,830,744 | \$10,640 | \$2,841,384 |
| Youth Services | \$1,676,145 | \$51,837 | \$1,727,982 |
| Total Justice & Corrections | \$8,371,554 | \$62,476 | \$8,434,030 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$10,306,732 | \$0 | \$10,306,732 |
| Total Revenue Distribution | \$10,306,732 | \$0 | \$10,306,732 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$1,327,624 | \$1,327,624 |
| Transportation | \$105,084 | \$2,554,092 | \$2,659,176 |
| Total Transportation & Infrastructure | \$105,084 | \$3,881,716 | \$3,986,800 |
| ATHENS COUNTY TOTAL | \$287,191,662 | \$9,746,197 | \$296,937,859 |